S8540-1.1

Sixty-seventh Report

(Twenty-sixth Annual Report) of the State Superintendent of Schools

State of West Virginia
For the period
July 1, 1979
to
June 30, 1980

Roy Truby
State Superintendent of Schools

Volume I

State of West Virginia
Department of Education
Charleston
25305

ROY TRUBY
STATE SUPERINTENDENT
OF SCHOOLS

November 1, 1980

The Honorable John D. Rockefeller, IV
Governor of West Virginia
Charleston, West Virginia 25305

Dear Governor Rockefeller:

The Sixty-seventh Report (twenty-sixth annual report) of the State Superintendent of Schools, Volume I, is respectfully being submitted to you with this publication. It has been prepared in compliance with the Official Code of West Virginia §§18-2-15, 18-3-8, 5-1-20 and 5A-3-28.

Under separate covers we are pleased also to present to you the Annual Report of the West Virginia Division of Vocational Rehabilitation and the Annual Report of the West Virginia Schools for the Deaf and the Blind.

Respectfully Submitted,

Mary Martha Merritt

Mary Martha Merritt
President of the State Board of Education

Roy Truby

Roy Truby
State Superintendent of Schools

WEST VIRGINIA BOARD OF EDUCATION
EXECUTIVE OFFICES
Charleston, West Virginia 25305
Telephone: 348-3660

Mrs. Mary Martha Merritt, President
Beckley, 1983

William M. Smith, Vice-President
Follansbee, 1982

James P. Clark, Secretary
St. Albans, 1986

Duke A. McDaniel, Member
Petersburg, 1987

Paul J. Morris, Member
Dunbar, 1980

Ex Officio Member
Dr. Roy Truby
Superintendent
West Virginia Department of Education

Bob E. Myers, Member
Huntington, 1985

Dr. Carl J. Roncaglione, Member
Charleston, 1981

Richard N. Schnacke, Member
New Martinsville, 1988

Dr. Charles H. Wagoner, Member
Weston, 1984

Ex Officio Member
Dr. Ben L. Morton
Chancellor
West Virginia Board of Regents

TABLE OF CONTENTS

Introduction 1
Organizational Chart 2
Learning Systems 3
Services/Federal 9
Vocational 17
Finance 21

STATE DEPARTMENT OF EDUCATION

Roy Truby
Chief Executive Officer
and
State Superintendent of Schools

W. Tom McNeel
Deputy Superintendent

James Gladwell
Assistant Superintendent
Bureau of Services and Federal Assistance

Clarence E. Burdette
Assistant Superintendent
Bureau of Vocational, Technical
and Adult Education

James Smith
Assistant Superintendent
Bureau of Finance and Administration

Phil Suiter
Assistant Superintendent
Bureau of Learning Systems

Introduction

Increasing the visibility of the State Board of Education and the State Department of Education and creating a statewide atmosphere of openness were the main objectives of the new chief state school officer, Roy Truby, who began his duties on July 1, 1979, as the twentieth State Superintendent of Schools in West Virginia.

To achieve those objectives, the State Board of Education conducted some of its monthly meetings across the state, inviting the public to attend. Meetings were held in Institute, Beckley, Wheeling, Petersburg and Romney, as well as in Charleston. These meetings gave the state board members the opportunity to visit schools first-hand and to talk with teachers, students and administrators. During the year, total public attendance at the meetings numbered into the hundreds.

The State Board of Education conducted some of its monthly meetings across the state, inviting the public to attend.

In addition, the state board and state department conducted sixteen public hearings throughout the state on proposed new graduation requirements. It was unprecedented for board members to take so much time from their own schedules to hold such hearings.

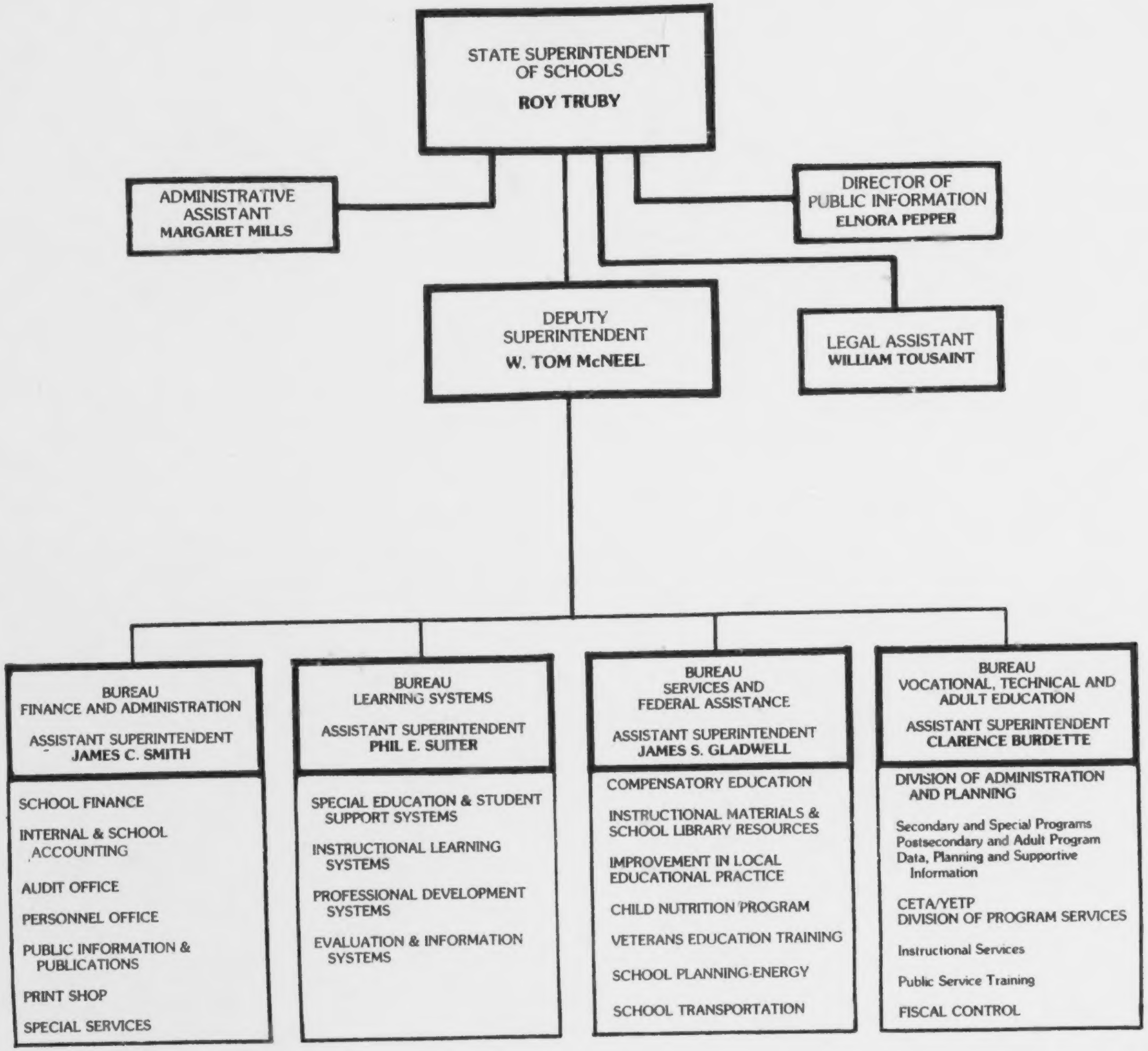
The state board and state department conducted sixteen public hearings throughout the state on proposed new graduation requirements.

A new policy was established whereby controversial items that were placed before the state board were held for a thirty-day comment period. During that time, groups such as the West Virginia Education Association, school principals, superintendents and county board members had an opportunity to comment on items before they were acted upon by the board.

During the year, there was considerable reorganization in the department of education. The Bureau of Planning, Research and Evaluation was phased into the other four bureaus. A position of administrative assistant was established to provide additional liaison to other important constituencies. Centraliztion of the personnel function begun, and about seventeen newsletters were consolidated into one department of education newspaper, reaching about 35,000 teachers, administrators, other educators and citizens.

ORGANIZATIONAL CHART

WEST VIRGINIA DEPARTMENT OF EDUCATION


STATE SUPERINTENDENT OF SCHOOLS
ROY TRUBY
ADMINISTRATIVE ASSISTANT
MARGARET MILLS
DIRECTOR OF PUBLIC INFORMATION
ELNORA PEPPER
DEPUTY SUPERINTENDENT
W. TOM McNEEL
LEGAL ASSISTANT
WILLIAM TOUSAINT
BUREAU
FINANCE AND ADMINISTRATION
ASSISTANT SUPERINTENDENT
JAMES C. SMITH
SCHOOL FINANCE
INTERNAL & SCHOOL ACCOUNTING
AUDIT OFFICE
PERSONNEL OFFICE
PUBLIC INFORMATION & PUBLICATIONS
PRINT SHOP
SPECIAL SERVICES
BUREAU
LEARNING SYSTEMS
ASSISTANT SUPERINTENDENT
PHIL E. SUITER
SPECIAL EDUCATION & STUDENT SUPPORT SYSTEMS
INSTRUCTIONAL LEARNING SYSTEMS
PROFESSIONAL DEVELOPMENT SYSTEMS
EVALUATION & INFORMATION SYSTEMS
BUREAU
SERVICES AND FEDERAL ASSISTANCE
ASSISTANT SUPERINTENDENT
JAMES S. GLADWELL
COMPENSATORY EDUCATION
INSTRUCTIONAL MATERIALS & SCHOOL LIBRARY RESOURCES
IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICE
CHILD NUTRITION PROGRAM
VETERANS EDUCATION TRAINING
SCHOOL PLANNING-ENERGY
SCHOOL TRANSPORTATION
BUREAU
VOCATIONAL, TECHNICAL AND ADULT EDUCATION
ASSISTANT SUPERINTENDENT
CLARENCE BURDETTE
DIVISION OF ADMINISTRATION AND PLANNING
Secondary and Special Programs
Postsecondary and Adult Program
Data, Planning and Supportive Information
CETA/YETP
DIVISION OF PROGRAM SERVICES
Instructional Services
Public Service Training
FISCAL CONTROL

Bureau of Learning Systems

The primary mission of the Bureau of Learning Systems is to provide leadership to county school systems, institutions of higher education, regional education service agencies, teacher education centers, professional organizations and the public in the implementation of a comprehensive educational program.

In carrying out this mission, the bureau coordinates its leadership, service, technical assistance and regulatory roles toward the initiation, maintenance and continuous renewal of educational programs in the schools. These programs involve the education of children with special needs; the provision of services centering on the personal, social, psychological and physical needs of pupils; the systematic collection, storage and dissemination of information; and the professional development of educational personnel to meet pupil needs.

During the past year the bureau continued to emphasize the individualization of learning by pupils and education personnel and a three-level programmatic framework composed of early, middle and adolescent education as the basis of educational program development. The decade of the 1980s is viewed as a time for specific policy and program development related to this educational framework through the systematic coordination of bureau staff, processes and programs.

The four divisions of the bureau are committed to strengthening current programs and generating new developments to assist individuals and groups, both public and private, in their efforts to provide educational opportunities to enhance the learning of pupils.

Division of Instructional Learning Systems

The role of the Division of Instructional Learning Systems is to provide leadership, technical assistance and service to county school systems in the planning, implementation and evaluation of each county's comprehensive educational program as it may relate to the nursery through grade 12 learning continuum; early childhood education, middle childhood education and adolescent education.

Leadership

Leadership activities organized and offered by the division at the state, regional, county and school levels provided opportunities for instructional personnel throughout the state to become acquainted and knowledgeable concerning new educational programs and procedures.

Special emphasis was given to the development of educational programs to assist in the attainment of the *Educational Goals for West Virginia*.

A Program for Improving Reading Achievement. The division provided inservice training packages that were implemented with county reading administrators from each of the counties, who in turn implemented the packages by providing inservice training to the elementary principals in West Virginia. The division staff conducted, with technical assistance from higher education and RESA personnel, one three-day competency based workshop with the county reading administrators.

The division coordinated a family reading program with approximately 140,000 requests for certificates by parents who read to their children 15 minutes daily for nine weeks.

A Program for Improving Mathematics Achievement. A Mathematics Task Force was commissioned to collect, compile and disseminate data concerning the status of mathematics education in West Virginia. Under the direction of the division, the task force submitted *Recommendations for Mathematics Education: Final Report of the Mathematics Task Force.*

The West Virginia Board of Education has formally identified mathematics as a top priority curriculum area for West Virginia's schools as a result of the task force report. A mathematics action plan is being developed based on the data from the mathematics task force's work.

Adolescent Education Programs. The division conducted 14 public hearings for input by the profession and the public into standards and graduation requirements. Using data from the hearings, a set of proposed graduation requirements were then reviewed in 14 additional public hearings.

A set of adolescent education standards has been submitted to the State Board of Education for information and a final draft of proposed graduation requirements is now being prepared for state board consideration.

Plans were completed for an adolescent education conference in Huntington in October, 1980.

Early Childhood Education Programs. The division staff worked with an appointed committee representative of a variety of roles and levels of education to draft early childhood education standards based on the early childhood education programmatic definition. A draft of the standards has been submitted to the state board as an information item.

The division also conducted an early childhood conference in Charleston which was attended by approximately 500 educational personnel from West Virginia and other states. This conference was directed toward the need to facilitate a broad-based awareness and understanding of trends and issues in early childhood education.

The bureau coordinates its leadership, service, technical assistance and regulatory roles toward the initiation, maintenance and continuous renewal of educational programs in the schools.

The division coordinated a family reading program with approximately 140,000 requests for certificates by parents who read to their children 15 minutes daily for nine weeks.

Division personnel cooperatively worked with other bureaus, agencies and organizations in developing programs through projects involving the Governor's Commission on Crime and Delinquency, West Virginia Regional Medical Project, Manpower Development Project, Governor's Highway Safety Administration and National Highway Traffic Safety Administration, Governor's Fuel and Energy Office, Alliance for the Arts and Kennedy Center, Appalachian Educational Laboratory, Agency for Instructional Television--WMUL-TV, WWVU-TV--North Central Association and many specific subject matter organizations.

The teacher education section continued to meet its responsibilities for implementing the program approval model for the initial development of educational personnel.

Administration

The administrative role of the division is primarily that of managing programs and implementing regulations and standards as set forth by state and federal agencies and legal enactments.

The division is responsible for administering the elementary textbook adoption program, issuing book seals and attendance certificates, classifying elementary and secondary schools holding or seeking membership in the North Central Association of Colleges and Secondary Schools, classifying all other schools within the state, administering the state appropriation for driver education, implementing the state basic skills and right-to-read programs, managing the department's child development centers, maintaining course code listings and conducting a teacher out-of-field study at the secondary level.

Services

Services to the state, regions, counties, colleges and schools are provided to assist the respective personnel in the improvement of educational opportunities for pupils and the professional growth of educational personnel.

The service role is one of assisting in the planning, implementing, and evaluating of the educational activities identified as priorities by the individuals or groups requesting the service. The service role was implemented as division staff:

1. provided conferences, workshops and state meetings that involved personnel and agencies on a state, regional, local and school building level.
2. served on conference planning committees for meetings conducted by state and national organizations. Others were presenters at their respective professional organization meetings.
3. assisted regional education service agencies in implementing activities in the regions to upgrade learner achievement.
4. assisted other state agencies and department bureaus in coordinating educational television programming; civil preparedness, environmental and energy conservation, and drug education programs; consumer and career education; and Golden Horseshoe activities.

Division of Professional Development Systems

The Division of Professional Development Systems conducted activities with a major emphasis on supporting the directions of educational programs for pupils, as a basis for developing, maintaining and redesigning policy and programs for educational personnel development. The division also directed resources and activities toward the need to facilitate communication between and among the major constituent groups involved in teacher education, continuing education and the certification of educational personnel.

Teacher Education

The teacher education section continued to meet its responsibilities for implementing the program approval model for the initial development of educational personnel. This included the continuous review of standards, conducting on-site evaluations of programs at institutions of higher education, providing technical assistance in program development and acting as liaison to colleges and universities.

Revision of Standards. The major task was the initiation of the revision of the teacher education standards based on the needs statements contained in the *Final Report of the Review Process for Initial Preparation Program Standards and Program Approval Processes.* A multi-level committee structure was developed and timelines for the completion of the revision were established. The process for revision was established with the intent of involving a wide range of educational personnel in a systematic and collaborative context.

The major emphasis was the initiation of the revision of the institutional standards and program standards. The 13 member Institutional Standards and Approval Procedures Committee collaborated with the division in the completion of an initial draft of the revised institutional and program standards. Program standards, in their proposed stage, are a new concept in the standards in that they define essential criteria which ensure the effective development, implementation and evaluation of early childhood, middle childhood and adolescent teacher education programs. Many of the program standards were formerly contained in the institutional standards but were separated in view of the current thrusts toward building teacher education programs around the three programmatic definitions.

Since the revision of the teacher education standards has significant implications for all levels of the profession, the division and the teacher education section has viewed the act of communication as an essential process in the revision of the standards and approval procedures. Thus, agenda items for the West Virginia Advisory Council on Professional Development of Educational Personnel have reflected current developments in the revision process. The department newspaper, entitled *State Ed,* has included articles on the revision of the standards. Among the most significant activities in the past year in updating the profession on the revision process was the solicitation of input for revision at the 17 West Virginia institutions of higher education which prepare teachers. These meetings, which took place in October, 1979, were conducted by the division and included opportunities for educational personnel from colleges, county school systems and other interested organizations to provide recommendations about how the standards should be revised.

A further elaboration on the revision of the standards was presented at the regional meetings conducted by the division in April, 1980. The revision process also received national visibility through a session led by the teacher education staff at the national meeting of the Association of Teacher Educators in February, 1980. Finally, the establishment of a communication network with county public school systems, institutions of higher education, and various other educational agencies and professional associations was developed especially for the revision process. The communication network includes primary contact persons for the dissemination of revision committee draft standards and procedures for the solicitation of reactions.

Continuous Assessment. The teacher education section continued its on-site evaluations of certain institutions of higher education which had programs or institutional standards on provisional status. The continuous assessments were fewer in number and more limited in scope than previous years since most of the institutions have succeeded in removing their remaining conditions. During the current year eight institutions of higher education received continuous assessment visitations. All 17 institutions of higher education have demonstrated program growth and a major commitment to teacher education through their efforts in the continuous assessment processes.

Technical Assistance. Throughout the year, the teacher education section, assisted by staff from the divisions of Special Education and Student Support Systems and Instructional Learning Systems, offered technical assistance to colleges as they prepared proposals for teacher education programs. Technical assistance was provided to the West Virginia College of Graduate Studies in the planning of a teacher education program for the visually impaired. Assistance was also provided to Fairmont State College in the preparation of proposals for behavioral disorders, specific learning disabilities and gifted teacher education programs. Technical assistance continued for West Virginia University in the development of an experimental teacher education program for the severely and profoundly handicapped and for Concord College in an experimental program for teachers of the early childhood/handicapped.

Information Dissemination. Information on approved teacher education programs offered by institutions of higher education was disseminated via a booklet entitled *Approved Teacher Education programs in West Virginia* as required by the Interstate Certification Project (ICP). Additionally, a brochure, *Approved Programs in West Virginia Colleges and Universities Leading to Licensure in Education* was updated and mailed to county and higher education personnel as well as staff in the department of education and other state education agencies.

Finally, the staff of the teacher education section prepared the annual National Education Association (NEA) Teacher Supply and Demand Report for West Virginia. The data were included in the NEA National Summary Report. Data in this report show the number of students (1,883) completing preparation for the standard teaching certificate for the first time and the occupation in November, 1979, of graduates completing preparation in 1978-79, with qualifications for their professional teaching certificates in West Virginia.

All 17 institutions of higher education have demonstrated program growth and a major commitment to teacher education through their efforts in the continuous assessment processes.

Continuing Education

The continuing education section had four basic responsibilities. The responsibilities included the implementation of the West Virginia statewide program of continuing education, development of new alternates for continuing education, coordination of teacher education centers and liaison with federal educational personnel development programs.

Coordination of Continuing Education. The continuing education section's main function is the coordination of the department's systematic program for the continuing education of educational personnel. In July, 1979, 37 of the 55 county continuing education plans were received and evaluated. The remaining plans were submitted by October. In March, 1980, 65 new members of county continuing education councils were trained. These new members were then able to return and work with their respective county councils in strengthening the individual county programs of continuing education. Two meetings were held for the continuing education coordinators. Forty-two coordinators attended a November meeting and approximately 37 attended a March meeting.

The first phase of the evaluation procedure for the statewide continuing education program was begun.

During April, May and June the individual continuing education programs in 17 counties were monitored. A detailed report of the monitoring will be submitted to the state board in October, 1980. Over the course of the year, the first phase of the evaluation procedure for the statewide continuing education program was begun; however, work will continue on the evaluation process. In September, 1979, a workshop for persons interested in developing county continuing education programs for training middle childhood educators was conducted. A complete summary of that meeting is contained in a booklet entitled *Designing County Continuing Education Programs for Middle Childhood Educators* which is available through the section's office or the ERIC System.

The individualized program option will involve job-related training, will be based on individualized needs assessments and will be coordinated through institutions of higher education.

Throughout the school year, members of the continuing education section staff visited or participated in county continuing education training programs. The section cosponsored a state conference on continuing education with the West Virginia Association of Teacher Educators.

Individualized Continuing Education. The West Virginia Advisory Council on the Professional Development of Educational Personnel worked closely with section and division staff in developing a proposal for individualized continuing education. By the end of June, the proposal was ready for dissemination to other interested organizations, such as the West Virginia Education Association and the Board of Regents. As currently conceived, the individualized program option will involve job-related training, will be based on individualized needs assessments and will be coordinated through institutions of higher education.

Coordination of Teacher Education Centers. The coordination of the statewide network of seven teacher education centers is the third major responsibility of the section. Three meetings for the teacher education center directors provided an opportunity to share information about successful programming and solve problems of common concern, such as placing student teachers, addressing the needs of beginning teachers and offering training to supervising teachers. In July, 1979, the continuation requests for the seven centers were reviewed. Recommendations for funding were made to the State Board of Education, based on guidelines developed by staff in the Department of Education. Throughout the year, staff attended most of the monthly meetings held by the seven teacher education centers.

In 1979-80, 20,544 applications related to original certificates, renewal, conversion, permanence and salary classification were received.

Liaison to Federal Projects. Continuing education staff has worked with the Kanawha County Teacher Corps Project and also has attended a number of planning meetings for the federal Teacher Centers Program. Proposals for funding through the Teacher Centers Programs were submitted by Lewis County, Harrison County and Regional Education Service Agency IV.

Other Activities. While the section has four primary responsibilities, it also is called upon to assist with special projects. The section staff has: a) served on the adolescent education statewide committee, b) served on the P.L. 95-561 coordination committee within the Department of Education, and c) drafted a paper on adult learning styles for further development as a technical assistance program for schools and colleges.

Educational Personnel Certification

This section of the division achieved several major goals during the 1979-80 year which have resulted in increased efficiency of certificate processing, liaison roles to counties and colleges, improved relationships with counties from a service orientation and improved communication with other sections of the division, other bureaus within the department.

Increased Efficiency. Staff in certification has succeeded in streamlining application processing procedures which resulted in the elimination of a backlog of several thousand applications and a one week turnaround time from the date an application is received, sent to the computer center and mailed.

Processing Applications. In 1979-80, 20,544 applications related to original certificates, renewal, conversion, permanence and salary classification were received. These applications included requests for professional teaching, administrative and service certificates; temporary licenses; certificates via the National Teacher Examinations; permits; and authorizations. Also, staff experimented with processing original certificates on-site at institutions of higher education.

Interstate Reciprocity. The 1979-80 year also saw the renewal of the five-year interstate contracts regarding reciprocal certification. The number of states (approximately 35) cooperating with West Virginia has increased. However, the issue of competency tests imposed by some states has caused a few previously participating states to withdraw.

Interstate contracts for the 1980-85 cycle have also been developed for administrative, service and vocational personnel in addition to teaching certificates. The number of states participating in these areas (approximately 6) is very low by comparison with teacher contracts due to greater differences among states in these fields.

Regional Meetings. The regional certification meetings in 1979-80 continued to follow a division effort to provide increased technical assistance and increased services to counties, teacher education institutions and individual educational personnel.

Technical Assistance and Liaison Roles. The certification staff, in addition to technical assistance via telephone with all counties, conducted training and assistance activities in Taylor, Kanawha, Mason, Lincoln, McDowell, Putnam, Cabell and Mineral counties.

Assistance activities were also conducted for Bluefield State College, Concord College, Glenville State College, Fairmont State College, Alderson-Broaddus, Davis and Elkins, West Virginia Institute of Technology, West Virginia Wesleyan, University of Charleston, Marshall University and West Virginia University.

Additionally, the section coordinator has been actively involved in the committees working for the revision of teacher education standards as well as review teams for teacher education programs.

Out-of-State Activities. Certification staff attended a training session for certification analysts in Columbus, Ohio, sponsored by the Interstate Certification Project. The coordinator continued to represent the state at both Interstate Certification Compact and National Association of State Directors of Teacher Education and Certification meetings during the year.

Division of Evaluation and Information Systems

Testing Programs

The State-County Testing Program (SCTP) provided testing, scoring and reporting services for approximately 125,000 students. In conjunction with this program, over 80 days of consultant services were provided to county school systems concerning the interpretation and use of SCTP data.

In addition to the reports furnished to third and sixth grade teachers through the State-County Testing Program, optional reports were prepared for 1,527 fourth, seventh, ninth and eleventh grade teachers.

The division continued the development of a criterion referenced testing service. Methods of statistically determining the characteristics of test items were used to analyze a set of reading tests.

Training and certification in the administration and interpretation of the General Aptitude Test Battery (GATB) was provided for 73 counselors. Additionally, scoring and reporting services were provided for 6,467 secondary school students who took the GATB.

Research and Evaluation

Information on persons who dropped out of school during the year was collected and an analysis was made of data on persons who dropped out of school during the previous year. The results were reported to educational agencies to aid in needs assessment and program planning. No printed reports analyzing dropout data had been completed for six years due to the lack of available personnel. Division personnel interpreted the dropout data at a number of educational meetings.

The division performed a major role in the evaluation of the ESEA Title I program. Data collection forms were designed, technical assistance was provided to county educational personnel and an evaluation report was written.

The division developed procedures for the evaluation of the career education program which is directed by the Bureau of Vocational, Technical and Adult Education.

The division developed sampling procedures for and conducted a survey of parents about their attitudes toward graduation requirements. A report of the survey was also written.

Extensive consultative services were provided an ESEA IV-C project on the evaluation of its program effectiveness. Enrollment projections were prepared for all counties and for the entire state. Copies of these projections were furnished to educational agencies.

Technical Assistance

Extensive consultative services were provided to state and local educational agency personnel, in particular the Mathematics Task Force on matters related to testing, evaluation and research.

Members of the division staff read and critiqued a number of project proposals and participated in several validation visits associated with the ESEA Title IV-C program.

Technical assistance and consultative services were provided the Bureau of Vocational, Technical and Adult Education in the revision and improvement of pre-vocational education tests in the area of business and office.

Division of Special Education and Student Support Systems

The Division of Special Education and Student Support Systems has worked to expand and improve the educational programs and services offered to exceptional and regular education students. Some major indicators of progress in delivery of services rest in the number of programs and students served.

Program Support and Resources

According to the *Third Month Report, 1979-80,* a total of 36,345 exceptional students were served, an overall gain of 1,628 students. The number of professional personnel serving the exceptional students was 2,533 in 1979-80, an increase of 256 positions.

Members of the division, along with other agencies, associations and groups worked extensively with subcommittees of the Legislature to support continued funding for special education which goes beyond that provided within the school aid formula. The resultant funding for Account 2960, Aid for Exceptional Children, totaled $7,526,748.

The Annual Program Plan for Fiscal Years 1979 and 1980, required under Public Law 94-142, The Education of All Handicapped Children Act,

The State-County Testing Program (SCTP) provided testing, scoring and reporting services for approximately 125,000 students.

Information on persons who dropped out of school during the year was collected and an analysis was made of data on persons who dropped out of school during the previous year.

According to the Third Month Report, 1979-80, a total of 36,345 exceptional students were served, an overall gain of 1,628 students.

During the year, 6,191 equivalent diplomas were issued to qualified adults, a 9 percent increase over the previous year.

A major activity that was developed as a result of monitoring was the production of surrogate parent training materials.

The division has been involved in planning and developing a plan for a comprehensive system of personnel development.

Title VI, Part B, was completed and approved. This resulted in funding of $10,991,095. Pre-School Incentive Grants for Fiscal Years 1979 and 1980 were submitted concurrently with the Annual Program Plan. Pre-school funding amounted to $172,480. Project proposals were under Title VI, Part D and Title VI, Part C of the Act for training and programming for deaf/blind students, respectively. The Part D proposal was funded for $67,000 and Part C at $138,000.

A proposal also was submitted for a State Implementation Grant, Early Childhood Education of the Handicapped. The proposal was funded for $75,012 to conduct planning activities, initiate interagency cooperation and develop competencies for teachers of the early childhood handicapped.

The major portions of both state and Title VI, Part B funds were distributed to counties via a county plan approval process. Therefore, county plan documents were developed, distributed, reviewed and approved for both funding sources.

Monitoring

Another administrative responsibility is monitoring the implementation of state and federal mandates and regulations. The division conducted comprehensive evaluations in 11 counties and administrative monitoring reviews in 18 counties. Three Department of Health facilities: Colin Anderson Center, Lakin State Hospital and Greenbrier Center, were monitored. Monitoring reports were prepared and returned to each county or facility.

The monitoring/evaluation activities are designed to identify areas in programming which need assistance or improvement.

A major activity that was developed as a result of monitoring was the production of surrogate parent training materials. A set of materials was developed in conjunction with the Mid-East Regional Resource Center to train persons to serve in place of parents, when natural parents would not or could not act on behalf of their children.

Training and Program Development

The major problem area in the delivery of special education to exceptional children is the lack of adequate number of trained personnel. The division has been involved in planning and developing a plan for a comprehensive system of personnel development. This planning has included participation of a wide variety of people from numerous agencies and organizations. A planning committee developed a set of assumptions, goals and objectives which were distributed as a draft document for public review and comment.

Over the past two years efforts of staff working in student support services have focused on comprehensive guidance programs. During the past year 16 counties were provided assistance in developing their comprehensive plans. Much of the work has been in needs assessment, goal setting, objective writing and planning implementation strategies.

A coordinator of residential programs was employed to work with school systems and those agencies having facilities in which exceptional individuals receive education and related services. An advisory board was also selected and convened to assist in policy and program development.

Staff of the division provide a wide range of training opportunities and technical assistance to the 55 counties, 8 regional education service agencies, state agencies and other organizations. Activities in this area take many forms; workshops, conferences, inservice training and printed materials. Over 2,000 educators were directly served by the division through various modes of training. Some 84,000 pieces of child find literature were prepared and distributed to the counties for use with parents.

General Educational Development Testing (GED)

The assistant state superintendent of the Bureau of Learning Systems is the appointed state administrator for the GED testing program. The state administrator has the responsibility for policy implementation, administration of the program, supervision of the 50 official GED testing centers within the state, processing and issuing the State High School Equivalent Diploma. During the year, 6,191 equivalent diplomas were issued to qualified adults, a 9 percent increase over the previous year.

Recommendations

That funds be appropriated to continue support of:

1. the operation of the State-County Testing Program.
2. the operation of the network of teacher education centers.
3. the personnel and service needs of programs for exceptional children.
4. the operation of child development projects.
5. the operation of driver and safety education programs.

Bureau of Services and Federal Assistance

> *Title I funds were allocated to the 55 counties for programs to serve educationally disadvantaged children from low-income areas.*

The Bureau of Services and Federal Assistance was responsible for administering federal programs funded under the Elementary and Secondary Education Act (ESEA), the National School Lunch Act and other federal programs.

ESEA I
ESEA IV—B
ESEA IV—C
ENERGY MANAGEMENT
MIGRANT EDUCATION
SCHOOL FOOD SERVICES
    U. S. DEPARTMENT OF AGRICULTURE
    STATE AID FOR COOKS' SALARIES
ELIMINATION OF SEX DISCRIMINATION
VETERANS EDUCATION AND TRAINING
FOLLOW THROUGH, TECHNICAL ASSISTANCE

The bureau administered the state funded school transportation program and the school facilities planning program to provide services to counties. The federal ESEA programs, migrant education and child nutrition programs provided funds and services to county boards of education; the other federal programs provided services only.

ESEA I

Federally funded compensatory education programs in West Virginia are under P.L. 89-10 (as amended), better known as the Elementary and Secondary Education Act, Title I and the Follow Through Program under Section 8(a) of P.L. 93-644. The ESEA Title I program provided supplementary instructional services to educationally disadvantaged children who reside in school attendance areas with a high incidence of poverty. Most of the Title I programs were in grades 1-6. Additionally, Title I programs were funded to provide suplementary educational activities in state institutions housing handicapped, neglected and delinquent children. The Follow Through Program provided compensatory education for low-income children in grades 1-3 in Monongalia and Randolph counties.

During FY 1980, $28,554,172 of Title I funds were allocated to the 55 counties for programs to serve educationally disadvantaged children from low-income areas. These funds supported programs of remediation in reading and mathematics, special education classes and supportive elements such as health and medical services. Approximately 48,000 students throughout the state received these services from 780 teachers and 1,093 teacher aides.

Additionally, $129,965 of ESEA Title I funds were allocated to the West Virginia Schools for the Deaf and the Blind to supplement the existing education program. The West Virginia Department of Mental Health operated Title I programs in seven state institutions with an allocation of $219,667. Children previously housed in state institutions who are enrolled in public schools received $157,997 of this amount. State institutions housing neglected and delinquent children received an allocation of $278,381 to supplement their educational program. Also, $205,921 of Title I funds were expended to provide special educational programs for children of migratory farm workers in Berkeley, Hampshire, Jefferson and Morgan counties.

The Follow Through Program was allocated $401,200 by the U. S. Office of Education to provide programs that served 600 children in Monongalia and Randolph counties. In addition to programs of instruction, Follow Through funds were used to provide general health services. The program also promoted parent involvement. This program was discontinued July 1, 1980.

Taking into consideration those variables that cannot be controlled and conditions under which evaluation data were collected, it appears that the ESEA Title I program had a positive impact on the students served. Test scores shown on the state evaluation report indicated that the Title I participating children in West Virginia showed an average achievement gain greater than the average national gain for such children.

> *Test scores shown on the state evaluation report indicated that the Title I participating children in West Virginia showed an average achievement gain greater than the average national gain for such children.*

ESEA IV—B

ESEA IV-B, Libraries and Learning Resources, provided funding and assistance for supplementing the total curriculum. According to federal law, the 55 county boards of education, the Schools for the Deaf and the Blind, and institutions with school-age children operated by the Departments of Health and Corrections had complete discretion in using their funds for libraries and learning resources (equipment, and printed and published materials) and/or for guidance, counseling and testing.

Twenty-five agencies identified the library/media program serving the total curriculum as the high priority need.

The state ESEA IV-C office attempted to have as many projects as possible continued by the recipient counties, and further, to get other counties and RESAs to utilize developed and proven programs to meet their specific needs.

The ESEA IV-B funds were allocated to the 58 agencies listed above based on the following criteria:

1. Sixty-six percent of the state appropriation for Title IV, Part B, were allocated on a per-pupil basis.
2. Thirty percent of the state appropriation were allocated on a per-pupil basis to counties having a 100 percent special levy, but which still were below the state average per-pupil expenditure for current operation.
3. Four percent of the state appropriation were allocated to counties in which the ratio of pupils enrolled in classes for exceptional children exceeded the corresponding state average with the funds to be distributed on the basis of the numbers of children so enrolled.

During FY 1980, ESEA IV-B funds in the amount of $1,319,154 were used to help alleviate top priority need(s) in each agency. The following is a list of how these funds were used:

- Twenty-five agencies identified the library/media program serving the total curriculum as the high priority need.
- Five agencies identified reading as the highest need.
- One agency identified mathematics as the highest need.
- Twelve agencies identified reading and math as the two top needs.
- One agency identified social studies as the top need.
- Two agencies identified guidance, counseling and testing as the highest need.
- Eleven agencies identified guidance and the library/media programs as the two top needs.

ESEA IV—C

ESEA Title IV-C, improvement in Local Educational Practices, provided funding and assistance for meeting critical educational needs. Through the use of an annual needs assessment based on state board priorities and the State-County Testing Program, relative needs of each county were established by the department, with competitive proposals being recommended for funding by a state advisory council.

Approximately one-half of the ESEA IV-C funds was used for the continuation of existing programs and one-half for the funding of new projects. Of the funds granted, fifteen percent was for programs for the handicapped.

Proposals for programs in all aspects of public school education were eligible for consideration. The Law P.L. 95-561 specifically directed that demonstration projects in the areas of school house management and compensatory education be funded. A basis criterion for the approval of proposals was evidence that they could and would be continued by local funds once ESEA IV-C funding ceases.

The state ESEA IV-C office attempted to have as many projects as possible continued by the recipient counties, and further, to get other counties and RESAs to utilize developed and proven programs to meet their specific needs.

In FY 1980, 110 projects were in full operation, directly serving 55,000 children and 4,000 teachers, parents, aides, etc., in public and private non-profit schools at a funding level of $800,000. This included four planning proposals, and 42 program implementations. Two projects operated a fourth year for being validated, and three more received in-state validation.

In addition to utilization of funds at the local level, $650,385 was used in FY 1980 for strengthening the leadership services of the department of education.

In FY 1980, ESEA IV-C made a successful third continuation application to the U. S. Office of Education for the state facilitator project and was refunded at $40,800. This project, first funded in FY 1977, was for the purpose of matching nationally approved programs to particular educational needs in the state.

Child Nutrition Programs

Child nutrition programs funded by the U. S. Department of Agriculture operate under the authority of the National School Lunch Act and the Child Nutrition Act and are administered by the West Virginia Department of Education. Child feeding programs include the school lunch, school breakfast and special milk programs, the child care and summer food programs, and food service equipment assistance. These programs are available to children attending public and private schools, residential child care institutions, child care centers and Head Start programs, family day care homes, summer camps and group homes.

School Programs - During 1979-80, school lunches were available to more than 98 percent of the students enrolled in public schools and to 56 percent of the students in private schools. School breakfasts were served in 55 percent of the public schools. Fifty county boards of education sponsored the special milk program which also operated in 32 private schools, 33 residential child care institutions and 100 summer camps. All meals served met state and federal nutritional standards.

During 1979-80, school lunches were available to more than 98 percent of the students enrolled in public schools and to 56 percent of the students in private schools.

Pre-School Programs - Under the child care food program, meals and supplements were provided to children in two-thirds of the eligible child care and Head Start centers and 396 family day care homes. All meals and supplements were required to meet state and federal nutritional standards.

Food Service Equipment Assistance provided approximately $186,000 in cash subsidies for the purchase of needed equipment in selected schools and child care centers serving needy children. Priorities were established for assisting nonparticipating schools and centers and expansion on the school breakfast program.

During the school year 1979-80, approximately $170,000 in federal funds were made available on a continuing basis to implement a nutrition education and training program. Federal guidelines require that the program develop and provide nutritional training for educational and food service personnel, food service management training for school food service personnel, nutrition education in schools and child care institutions, and nutrition-related activities in school lunchrooms.

During 1979-80, state assistance for direct labor expenditures amounted to $1,944,000.

Elimination of Sex Discrimination

The Office for the Elimination of Sex Discrimination is responsible for providing services to county boards of education and community groups under Title IV of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972.

Assistance was provided for equal educational opportunities, improving human relations in the schools and problems emanating from sex discrimination. The office assisted educators, students and college personnel in non-sexist education; the elimination of sex discrimination; human relations and student rights and responsibilities.

The office assisted county boards of education in securing grants totaling approximately $112,060 under the Emergency School Aid Act and the State Plan for Vocational Education.

School Transportation

The 55 counties operated 2,838 school buses on regular routes, transporting 288,913 pupils to school each day. There were no fatalities on board the buses. One pupil fatality occurred in Wayne County when a school bus failed to stop for another school bus in the loading zone and struck a pupil preparing to board the stopped bus.

The 55 counties operated 2,838 school buses on regular routes, transporting 288,913 pupils to school each day.

All West Virginia school bus operators completed the preservice phase of the West Virginia Uniform School Bus Operator Training Program. *West Virginia School Transportation Regulations* require all new school bus operators employed to complete at least 50 percent of the preservice course before transporting pupils. The remaining 50 percent of the course must be completed during the first 90 days of employment. Several counties have completed the advanced phase of the training program also. All counties are now at some state of progress in the advanced course. Five instructor training seminars were conducted at various locations in the state during the school year.

With the cooperation of the State Department of Finance and Administration, 293 school buses were purchased through the central bid process. All counties participated to some degree in the process.

The school bus inspection program, under the supervision of the Division of School Transportation, completed its second full year. All buses were inspected three times, with a fourth inspection for buses used in summer programs. This complete vehicle inspection process has improved the maintenance of West Virginia school buses and enhanced the safety of pupils who must ride them. Initially, some very serious defects were found. Also, a few counties were cited for an unusually high number of defects. By the end of the second year into this thorough inspection program, all counties seem to have adjusted their maintenance so that a limited number of defects are currently being found in the inspections, with most of them not directly a serious threat to pupil safety. A standing offer is extended to the counties for consulting assistance from the school bus inspectors in planning and implementing their maintenance programs.

All buses were inspected three times, with a fourth inspection for buses used in summer programs.

Meetings were held in Clarksburg and Beckley with county transportation directors and representatives of chassis, body and component manufacturers. The meetings resolved several vehicle-related problems and established manufacturer responsibilities for warranty work where such responsibilities had not previously been clearly identified. Other special meetings with International Harvester and Stratoflex representatives resolved an important issue regarding brake system components.

School Facilities/ Energy Management

Under bureau leadership, the Division of School Facilities Planning and Energy Management was responsible for the coordination of the better school building construction program and the energy management program in the public schools.

The staff reviewed and the State Board of Education approved 157 school construction projects totaling $31,791,003.71 during the year.

In addition to assisting the counties in revisions and amendments to their comprehensive educational facilities plans, site selections, project surveys and final inspections of completed facilities, the division staff coordinate the Department of Education's activities related to the review and approval of plans and specifications for building projects with the Department's Bureau of Vocational, Technical and Adult Education, the State fire Marshal's Office, the departments of Health, Highways, and Vocational Rehabilitation.

The staff reviewed and the State Board of Education approved 157 school construction projects totaling $31,791,003.71 during the year. Total projects approved since the inception of the building program number 830, with a total project cost of $381,814,545.55.

The $200 million Better School Buildings Amendment funds have made it possible for the 55 county school systems to participate in a comprehensive building program that surpasses any previous period in the state's history.

It is indicative of the aggressive implementation of the Better School Building Amendment that comprehensive educational facilities plans for all 55 counties, totaling $621,278,835.92, have been approved by the State Board of Education.

Tables on the following pages summarize total anticipated construction dollars for each county, project approvals and funding sources, projects completed to date and bond election attempts.

Table I shows the total project costs and funding sources for each of the 55 county comprehensive educational facilities plans. State Better School Building entitlement funds represent 34.88% of the total program costs, with 55.81% coming from local funds and 9.31% from state/federal vocational/other funds.

Table II summarizes the 830 construction projects that have been approved by the State Board of Education. Projects authorized or under construction have a budgeted cost of $381,814,545.55. State entitlement funds account for $173,000,632.73. The balance is made up of $161,009,630.78 in local funds and $47,804,282.04 in state/federal vocational/other funds.

Table III summarizes the projects that have been completed to date. Forty-two of the 55 counties have completed one or more projects since the inception of the better school building program. The 360 completed projects represent $102,457,768.54 in state funds, $94,956,260.56 in local and $24,497,068.22 in state/federal vocational/other funds.

Table IV summarizes bond election history since 1972. The availability of Better School Building Amendment funds has provided a powerful incentive to the counties in developing and implementing comprehensive building programs to meet their educational needs. Twenty-seven of the 55 counties have had successful bond elections generating a total of $139,479,000. One county passed two bond issues since the inception of the better school program, totaling $22,585,000.

The division staff coordinates the department's energy management program in the public schools. This program is funded with Federal Department of Energy dollars through the West Virginia Fuel and Energy Office of the Governor's Office of Economic and Community Development.

The staff provided technical assistance to local school districts in reducing energy consumption and to date energy audits have been conducted in all 55 counties. Staff reviewed, for the West Virginia Fuel and Energy Office, county applications for Energy Conservation Measures grant funds under Cycle II, Title III of the National Energy Conservation Policy Act of 1978, for compliance with county comprehensive educational facilities plans. Seven counties received grant funds totaling $512,395.

Veterans Education and Training

The Division of Veterans Education and Training was responsible for the approval and supervision of courses in non-college degree institutions and apprenticeship and other on-the-job training programs in West Virginia. During FY 1980, active training establishments and institutions numbered 550.

BETTER SCHOOL BUILDING PROGRAM

June 30, 1980

TABLE I - COMPREHENSIVE PLANS APPROVED BY THE STATE BOARD OF EDUCATION

COUNTY	TOTAL PROJECT COST	TOTAL LOCAL FUNDS	FEDERAL VOCATIONAL OTHER FUNDS	STATE ENTITLEMENT FUNDS
Barbour	$ 8,033,225.63	$ 5,230,000.00	$ 823,723.00	$ 1,979,502.63
Berkeley	8,997,554.94	4,546,677.88	27,165.00	4,423,712.06
Boone	10,156,000.00	6,745,000.00	-0-	3,411,000.00
Braxton	4,547,255.00	2,341,000.00	242,151.00	1,964,104.00
Brooke	9,380,518.36	5,565,000.00	800,000.00	3,015,518.36
Cabell	20,212,572.46	6,877,215.45	4,439,000.00	8,896,357.01
Calhoun	3,420,524.29	2,208,018.59	-0-	1,212,505.70
Clay	2,011,743.23	64,239.42	-0-	1,947,503.81
Doddridge	3,294,097.91	1,945,795.13	418,432.91	929,869.87
Fayette	19,431,535.06	10,437,039.30	1,320,000.00	7,674,495.76
Gilmer	3,089,284.00	2,180,228.00	26,184.00	882,872.00
Grant	4,088,516.00	2,751,397.12	231,800.00	1,105,318.88
Greenbrier	5,576,788.63	572,512.63	926,000.00	4,078,276.00
Hampshire	1,913,142.23	241,589.88	234,805.00	1,436,747.35
Hancock	20,806,618.15	13,884,487.00	3,026,000.00	3,896,131.15
Hardy	3,759,057.00	2,506,128.00	150,000.00	1,102,929.00
Harrison	22,403,969.03	14,477,081.76	847,090.27	7,079,797.00
Jackson	7,737,696.65	4,476,300.11	461,000.00	2,800,396.54
Jefferson	5,477,859.00	1,723,280.00	996,853.00	2,757,726.00
Kanawha	72,338,383.47	45,861,568.84	3,000,000.00	23,476,814.63
Lewis	9,075,141.77	6,430,205.00	880,000.00	1,764,936.77
Lincoln	10,012,911.43	4,568,518.20	1,369,000.00	4,075,393.23
Logan	13,257,142.28	2,213,160.18	2,741,010.00	8,302,972.10
Marion	24,069,957.64	15,626,171.75	2,624,000.00	5,819,785.89
Marshall	12,005,029.00	8,593,243.67	97,117.00	3,314,668.33
Mason	12,632,989.42	9,447,332.00	-0-	3,185,657.42
Mercer	25,578,325.24	16,737,105.00	1,000,000.00	7,841,220.24
Mineral	7,649,191.68	4,252,984.22	-0-	3,396,207.46
Mingo	16,266,888.80	6,264,024.00	3,677,288.00	6,325,576.80
Monongalia	16,893,421.09	9,565,217.99	2,550,000.00	4,778,203.10
Monroe	4,405,463.54	1,807,850.00	1,043,236.08	1,554,377.45
Morgan	3,683,110.95	2,389,638.99	-0-	1,293,471.96
McDowell	14,064,854.79	5,534,403.67	190,710.00	8,339,741.12
Nicholas	10,302,232.00	5,279,982.00	1,180,000.00	3,842,250.00
Ohio	25,948,230.00	18,846,075.00	3,200,000.00	3,902,155.00
Pendleton	1,384,337.74	347,905.00	48,429.00	988,003.74
Pleasants	5,589,553.51	2,361,543.49	2,223,955.00	1,004,055.02
Pocahontas	2,946,363.19	1,560,101.76	142,628.00	1,243,633.43
Preston	12,879,326.13	8,578,077.13	600,000.00	3,701,249.00
Putnam	13,435,432.62	8,136,975.90	1,200,000.00	4,098,456.72
Raleigh	22,380,605.00	10,159,423.00	2,100,000.00	10,121,182.00
Randolph	9,606,478.66	4,123,483.66	2,086,893.00	3,396,102.00
Ritchie	6,310,062.78	4,222,571.78	711,000.00	1,376,491.00
Roane	10,311,904.00	8,342,821.00	226,285.00	1,742,798.00
Summers	5,335,633.24	3,407,802.06	-0-	1,927,831.18
Taylor	5,811,063.67	2,912,680.16	921,824.15	1,976,559.36
Tucker	2,610,796.23	1,315,356.23	130,000.00	1,165,440.00
Tyler	3,631,713.56	2,142,832.00	-0-	1,488,881.56
Upshur	9,183,861.42	6,079,760.07	760,000.00	2,344,101.35
Wayne	17,409,834.96	8,590,095.96	2,206,000.00	6,613,739.00
Webster	5,565,425.75	2,318,868.66	1,424,393.63	1,822,163.46
Wetzel	9,911,001.32	5,616,846.66	1,582,000.00	2,712,154.66
Wirt	2,374,604.39	557,638.94	866,500.00	950,465.45
Wood	18,039,665.50	5,451,011.96	1,509,000.00	11,079,653.54
Wyoming	14,039,941.58	8,315,000.00	590,000.00	5,134,941.58
(55) TOTALS	$621,278,835.92	$346,731,266.20	$57,851,473.04	$216,696,096.68
		(55.81%)	(9.31%)	(34.88%)

TABLE II - ACTUAL PROJECTS APPROVED FOR FUNDING

COUNTY	NUMBER PROJECTS APPROVED	TOTAL COST OF PROJECTS	STATE FUNDS APPROVED	LOCAL FUNDS APPROVED	FEDERAL/VOC./ OTHER FUNDS APPROVED
Barbour	8	$ 3,706,302.00	$ 1,422,290.00	$ 1,636,012.00	$ 648,000.00
Berkeley	15	8,837,174.94	4,423,712.06	4,413,462.88	-0-
Boone	10	8,429,500.00	2,831,000.00	5,598,500.00	-0-
Braxton	4	2,322,151.00	1,964,104.00	115,896.00	242,151.00
Cabell	45	18,569,623.84	8,524,992.01	5,605,631.83	4,439,000.00
Calhoun	5	1,320,524.29	1,212,505.70	108,018.59	-0-
Clay	10	2,011,743.23	1,947,503.81	64,239.42	-0-
Doddridge	3	805,699.91	317,315.00	69,952.00	418,432.91
Fayette	42	19,360,235.06	7,641,013.76	10,399,221.30	1,320,000.00
Gilmer	7	959,725.00	882,872.00	50,669.00	26,184.00
Grant	5	3,679,884.00	1,008,860.10	2,660,223.90	10,800.00
Greenbrier	21	4,131,342.63	2,837,078.00	368,264.63	926,000.00
Hampshire	14	1,697,142.23	1,436,747.35	241,589.88	18,805.00
Hancock	1	3,742,189.00	716,189.00	-0-	3,026,000.00
Hardy	3	3,571,801.00	1,102,929.00	2,318,872.00	150,000.00
Harrison	14	10,688,299.03	7,079,797.00	2,761,411.76	847,090.27
Jackson	11	4,318,923.11	2,808,059.35	1,049,863.76	461,000.00
Jefferson	13	5,477,859.00	2,757,726.00	1,723,280.00	996,853.00
Kanawha	104	10,423,631.00	9,917,031.00	506,600.00	-0-
Lincoln	23	10,012,911.43	4,075,393.23	4,568,518.20	1,369,000.00
Logan	27	11,282,705.70	6,376,291.52	2,165,404.18	2,741,010.00
Marion	9	9,160,581.75	5,403,000.00	1,133,581.75	2,624,000.00
Marshall	9	11,305,029.00	3,314,668.33	7,893,243.67	97,117.00
Mercer	4	6,523,146.44	1,689,131.40	4,834,015.04	-0-
Mineral	9	7,649,191.68	3,396,207.46	4,252,984.22	-0-
Mingo	26	14,333,891.00	6,136,566.00	5,981,837.00	2,215,488.00
Monongalia	52	15,713,965.65	4,610,329.81	8,553,635.84	2,550,000.00
Monroe	8	2,336,887.21	1,293,651.13	-0-	1,043,236.08
Morgan	8	3,683,110.95	1,293,471.96	2,389,638.99	-0-
McDowell	35	13,304,188.48	8,330,974.59	4,782,503.89	190,710.00
Nicholas	25	9,567,111.36	3,562,138.47	4,824,972.89	1,180,000.00
Ohio	20	25,819,144.00	3,902,155.00	17,401,989.00	4,515,000.00
Pendleton	6	1,384,337.71	988,003.74	347,904.97	48,429.00
Pleasants	6	4,358,652.95	971,154.46	2,111,543.49	1,275,955.00
Pocahontas	4	1,396,363.19	1,243,633.43	10,101.76	142,628.00
Preston	22	4,979,326.13	3,701,249.00	678,077.13	600,000.00
Putnam	31	12,966,260.39	4,098,456.72	7,667,803.67	1,200,000.00
Raleigh	27	19,884,143.00	8,865,523.00	8,918,620.00	2,100,000.00
Randolph	15	9,606,478.66	3,396,102.00	4,123,483.66	2,086,893.00
Ritchie	4	1,323,993.78	100,000.00	512,993.78	711,000.00
Roane	8	6,635,404.00	1,742,798.00	4,667,116.00	225,490.00
Summers	3	2,525,388.15	1,895,353.09	630,035.06	-0-
Taylor	7	2,117,765.31	967,000.00	228,941.16	921,824.15
Tucker	5	2,613,796.23	1,165,440.00	1,318,356.23	130,000.00
Tyler	8	3,631,713.56	1,488,881.56	2,142,832.00	-0-
Upshur	7	7,673,861.42	2,344,101.35	4,829,760.07	500,000.00
Wayne	31	5,883,393.24	4,622,276.28	1,070,116.96	191,000.00
Webster	5	5,565,425.75	1,822,163.46	2,318,868.66	1,424,393.63
Wetzel	7	9,797,838.32	2,712,154.66	5,503,683.66	1,582,000.00
Wirt	8	1,464,604.39	950,465.45	7,638.94	506,500.00
Wood	28	18,006,423.45	11,046,411.49	5,447,719.96	1,512,292.00
Wyoming	8	5,253,761.00	4,663,761.00	-0-	590,000.00
(52) TOTALS	830	$381,814,545.55	$173,000,632.73	$161,009,630.78	$47,804,282.04
			(45.31%)	(42.17%)	(12.52%)

TABLE III - TOTAL PROJECTS COMPLETED TO DATE

COUNTY	NUMBER PROJECTS COMPLETED	TOTAL COST OF PROJECTS	STATE FUNDS APPROVED	LOCAL FUNDS APPROVED	FEDERAL/VOC./ OTHER FUNDS APPROVED
Berkeley	15	$ 8,237,174.94	$ 4,423,712.06	$ 3,813,462.88	-0-
Cabell	10	4,226,470.37	3,430,971.54	776,011.57	19,487.26
Calhoun	5	1,320,524.29	1,212,505.70	108,018.59	-0-
Clay	9	1,840,164.39	1,787,924.97	52,239.42	-0-
Doddridge	3	573,384.91	85,000.00	69,952.00	418,432.91
Fayette	25	17,413,518.76	6,663,979.76	9,504,539.00	1,245,000.00
Gilmer	6	928,550.00	882,872.00	45,678.00	-0-
Grant	4	2,309,884.00	921,455.00	1,377,629.00	10,800.00
Greenbrier	2	665,921.63	578,862.00	87,059.63	-0-
Hampshire	9	1,454,874.31	1,380,996.43	73,877.88	-0-
Harrison	2	6,239,326.03	4,200,000.00	1,192,235.76	847,090.27
Jackson	6	2,878,899.30	2,595,721.51	283,177.79	-0-
Jefferson	13	5,477,859.00	2,757,726.00	1,723,280.00	996,853.00
Logan	5	7,741,471.18	3,389,547.00	2,164,424.18	2,187,500.00
Marion	1	1,146,600.00	659,800.00	486,800.00	-0-
Marshall	9	10,698,029.00	3,214,916.71	7,385,995.29	97,117.00
Mineral	9	7,589,691.68	3,341,757.12	4,247,934.56	-0-
Mingo	1	2,990,280.00	1,000,000.00	1,272,149.00	718,131.00
Monongalia	49	3,757,681.01	3,688,635.01	69,046.00	-0-
Morgan	6	2,212,422.45	754,772.34	1,457,650.11	-0-
McDowell	5	8,245,698.35	7,354,005.73	891,692.62	-0-
Nicholas	13	9,449,232.00	3,449,870.00	4,819,362.00	1,180,000.00
Ohio	16	25,753,230.00	3,902,155.00	17,226,075.00	4,625,000.00
Pendleton	6	1,370,564.56	974,230.56	342,405.00	53,929.00
Pleasants	5	4,324,652.95	971,154.46	2,077,543.49	1,275,955.00
Pocahontas	4	1,396,363.19	1,243,633.43	10,101.76	142,628.00
Preston	7	3,550,372.13	3,410,295.00	140,077.13	-0-
Putnam	13	4,236,928.24	839,046.01	2,197,882.23	1,200,000.00
Raleigh	16	17,126,722.77	7,585,973.00	7,440,749.77	2,100,000.00
Randolph	15	9,606,478.66	3,396,102.00	4,123,483.66	2,086,893.00
Ritchie	2	38,759.59	-0-	38,759.59	-0-
Summers	1	95,306.66	30,087.46	65,219.20	-0-
Taylor	8	2,117,765.31	967,000.00	228,941.16	921,824.15
Tucker	5	2,504,590.00	1,102,000.00	1,272,590.00	130,000.00
Tyler	5	3,292,031.00	1,223,699.00	2,068,332.00	-0-
Upshur	2	7,387,021.42	2,344,101.35	4,542,920.07	500,000.00
Wayne	3	1,180,697.00	1,083,235.00	97,462.00	-0-
Webster	5	5,100,161.29	1,646,365.00	2,214,160.66	1,239,635.63
Wetzel	5	6,473,428.32	1,749,444.66	3,941,983.66	782,000.00
Wirt	11	1,464,604.39	950,465.45	7,638.94	506,500.00
Wood	23	16,503,762.24	10,863,750.28	5,017,719.96	622,292.00
Wyoming	1	990,000.00	400,000.00	-0-	590,000.00
(42) TOTALS	360	$221,911,097.32	$102,457,768.54	$94,956,260.56	$24,497,068.22
			(46.17%)	(42.79%)	(11.04%)

TABLE IV - BOND ELECTIONS ATTEMPTED SINCE INCEPTION OF BETTER SCHOOL BUILDING PROGRAM

COUNTY	DATE	PREVIOUS BOND PASSED	PERCENT FAVORABLE PASSED	PERCENT FAVORABLE FAILED	AMOUNT OF BOND
Barbour	1979	1969	61.30		$ 4,529,000
Berkeley	1974	1968	69.20		3,560,000
Boone	1977	--	81.10		6,745,000
Braxton	1978	1965		26.00--32.40	-0-
Brooke	1977	1965		31.80	-0-
Cabell	1980	1938		35.55	-0-
Calhoun	1975	1949		32.00--32.50	-0-
Doddridge	1977	1940		17.15	-0-
Fayette	1973	1951	76.10		7,600,000
Gilmer	1976	1955		32.00--48.03--50.03--53.56--51.56	-0-
Hancock	1980	1961	64.64		13,885.000
Hardy	1977	1972	68.14		2,430,000
Harrison	1975	--		54.06--47.20	-0-
Jackson	1974	1959		35.00	-0-
Jefferson	1974	1971	63.30		1,520,000
Kanawha	1976	1967		44.00	-0-
Lincoln	1978	1952	66.35		3,157,000
Lewis	1979	--		39.39	-0-
Marion	1976	--		58.70--52.50--46.67	-0-
Marshall	1974	1965	75.20		4,350,000
Mason	1980	1950		51.63	-0-
Mercer	1979	1954	66.15		16,737,000
Mineral	1973	1938	78.14		3,354,000
Mingo	1979	1967	61.60		4,220,000
Monongalia	1976	1952	66.78		6,995,000
Monroe	1975	1961		25.90	-0-
Morgan	1974	1954	76.99		1,835,000
McDowell	1974	1964	73.00		4,000,000
Nicholas	1975	--	70.01		4,500,000
Ohio	1973	1940	68.40		14,235,000
Pendleton	1979	--		38.80	-0-
Pleasants	1973	1959	60.67		1,800,000
Pocahontas	1980	1968		35.07--37.51--33.81	-0-
Preston	1976	1947		46.63--57.28--49.00--47.09	-0-
Putnam	1976	1967	68.26		5,795,000
*Raleigh	1973	1963	80.57		7,760,000
Randolph	1974	1951	64.35		3,580,000
Ritchie	1979	--		47.00--35.30	-0-
Roane	1977	1946	63.72		3,710,000
Taylor	1978	1968		25.40--43.32--45.70	-0-
Tucker	1975	1938	60.26		1,285,000
Tyler	1973	--	83.30		1,855,000
Upshur	1973	1956	70.80		3,552,000
Wayne	1977	--		46.50	-0-
Webster	1972	1953	75.86		1,535,000
Wetzel	1974	1957	72.47		4,955,000
Wirt	1975	1961		27.60	-0-
Wyoming	1977	1959		50.50--57.90--54.95	-0-
(48) TOTALS			69.88	41.03	$139,479,000

Bond Elections: Greenbrier County . . . . No date set.

*NOTE: Raleigh County passed a bond issue 2/5/80, $14,825,000 (63.43% favorable vote). *(First county to pass* *__two__* *bond issues since the inception of the Better School Building Program)*

Disaster Relief

School facilities in five counties, involving 26 schools, were damaged by the August flood. The flood damage to the state, including schools, caused the Governor to ask the President to declare nineteen of the fifty-five counties as a mjaor disaster. As a result of the Governor's request, the President, under P.L. 81-874 and P.L. 81-815, declared the affected areas by the flood a major disaster. The counties and schools involved with the **estimated** damage to schools were as follows: Marshall County, two schools, $33,000; Preston County, four schools, $39,000; Ohio County, three schools, $18,193; Monongalia County, fifteen schools, $200,000; and Taylor County, two schools, $7,000.

Sixteen of the nineteen counties had minor debris clean-up and indicated they would not request federal assistance.

Recommendations

1. That the legislature provide funds for the School Facilities Planning Division which has the responsibility for reviewing, approving, and monitoring all school plans and amendments associated with the mandated $200,000,000 Better School Buildings Program. This request is not for increased spending by the division, but for a transfer of funding responsibility from an exhausted federal source to the state.
2. That the legislature authorize funds for the purchase of school library/media programs in order to provide necessary resource material for thorough and efficient education.
3. That the legislature authorize funds to employ a coordinator of school library/media programs. This would enable the department to provide direction for the implementation and enhancement of school library/media programs.
4. That the legislature provide state assistance for direct labor expenses in the public schools at a level which fully meets federal matching requirements.
5. That the legislature provide additional state funding for the administration, monitoring and supervision of the food service program in public schools.
6. That the legislature authorize the State Board of Education to regulate the transportation of pupils to private schools, and to inspect the buses they ride, in order to provide safe transportation to private school pupils.

School facilities in five counties, involving 26 schools, were damaged by the August flood.

Bureau of Vocational, Technical and Adult Education

The Bureau of Vocational, Technical and Adult Education is charged with the responsibility for statewide leadership in the innovation, expansion, refinement, regulation and evaluation of employment education programs to meet the needs of West Virginia citizens.

Guided by state policies, federal regulations and the advice of hundreds of West Virginians who serve on vocational education councils in each county, the bureau adopts an annual state plan and establishes areas of work emphasis. During 1979-80, the bureau concentrated on:

Rigorously evaluating vocational programs, with increased emphasis on compliance with civil rights, Title IX and P.L. 94-142 requirements.

Surveying public interest and labor markets to provide the factual context in which programs may be accurately evaluated.

Expanding, altering or discontinuing programs as dictated by on-site evaluation and employer surveys.

Enrolling students in training programs without traditional, sex-linked inhibitions.

Retraining adults who seek to upgrade their skills or gain new skills required to enter occupations spawned by new technology or change occupations because of economic pressures.

Providing much-demanded educational servics for the fast-growing adult segment of the population.

Teaching basic life skills such as reading, writing and mathematical computation to adults who lack these vital employment tools.

Informing the public about vocational offerings to ensure that costly facilities and resources will be utilized and that those who need services will be aware of them.

Guided by state policies, federal regulations and the advice of hundreds of West Virginians who serve on vocational education councils in each county, the bureau adopts an annual state plan and establishes areas of work emphasis.

Giving pre-secondary students opportunity to thoroughly and methodically explore career opportunities.

Improving vocational counseling, student support and placement services.

Adopting preservice and inservice training procedures that will improve the quality of vocational instruction.

Expanding efforts to provide quality curricula and related materials and resources, with continuing statewide emphasis on a "competency-based" approach.

Accelerting and simplifying data processing, accounting and reporting procedures.

Allocating funds equitably.

Reorganizing at the bureau level for improved internal efficiency and better service to local education agencies.

Encouraging the hiring of adult education supervisors at the county level and establishment of adult education centers in conjunction with area vocational centers.

Conserving energy in all vocational facilities and programs and adopting curricula with energy education components.

Services and programs were delivered to students in seven multi-county vocational centers, 34 area vocational centers and 42 high schools offering five or more vocational programs.

The bureau emphasized these areas in serving 157,692 West Virginia citizens during 1979-80, an increase of 14,724 over the previous year. Services and programs were delivered to students in seven multi-county vocational centers, 34 area vocational centers and 42 high schools offering five or more vocational programs. Daytime programs were offered in 264 schools, and the bureau cooperated with 16 colleges or universities offering post-secondary vocational programs.

Secondary Programs

In secondary vocational programs, 83,230 students were served in 1979-80, an increase of 9,240 over the preceding year. The job placement rate for graduates of secondary programs was 90 percent. During the year, 60 percent of all West Virginia students in grades 9-12 were enrolled in vocational education classes.

The job placement rate for graduates of secondary programs was 90 percent.

During the year, 4,346 students were enrolled in secondary vocational agriculture programs, 2,730 in distributive education classes, 984 in health occupational programs, 16,907 in consumer and homemaking programs, 1,237 in occupational home economics classes, 25,894 in business and office occupational training, 697 in technical education programs, 13,827 in trades and industrial training, 2,299 in prevocational and group guidance classes and 101 in remedial programs.

Postsecondary Programs

More programs were discontinued in the state's postsecondary vocational area than were started. The only new program started during 1979-80 was paralegal assistant training at Bluefield State College. The bureau continued to cooperate with the West Virginia Board of Regents in planning for postsecondary vocational education. Sixteen colleges or universities offered such training for 17,500 students

Adult Preparatory Programs

The bureau continued to support adult preparatory programs in the county school systems by providing financial support for instructor salaries and certain fixed costs. Emphasis was on scheduling adult preparatory programs in the late afternoon and early evening for the convenience of a larger number of clients. New programs were established in Cabell, Fayette, Lincoln, Marion, Marshall, Pleasants, Raleigh, Upshur, Wetzel and Wood counties during the year.

Adult Programs

Some type of adult education program became available in all 55 counties, and 56,962 West Virginians took advantage of at least one program.

Some type of adult education program became available in all 55 counties, and 56,962 West Virginians took advantage of at least one program. To insure that vocational education serves the potential needs of the ever-growing adult segment of society, the bureau formed a special adult education task force to survey demand and evaluate existing programs in order to better serve adult students. The bureau cooperated with Marshall University in the preparation of materials designed for recruiting adults for vocational programs.

Enrollment in adult basic education programs increased to 14,628 from the previous year's 11,511. The bureau pushed for the location of adult learning centers in or near county vocational centers.

New and Expanding Industry Training

New and Expanding Industry Training, designed to serve firms locating in the state as well as existing firms undergoing expansion, served 7,300 persons, an increase of 7,000 from the previous period. Included in that service was training for underground and surface mining firms. A major apprenticeship program for the Volkswagon Corp. was started.

Comprehensive Employment Training Act (CETA)

CETA students received training in industrial maintenance, machine shop, heavy equipment operation, licensed practical nursing, welding, meat cutting, carpentry, word processing, hydraulics, mining, auto mechanics, proof machine operation, carpet/floor covering and mine machine mechanics. More than 1,000 West Virginians were served by CETA training programs.

Youth Employment and Training Program (YETP)

Funded under CETA Title IV, this program is designed to expand the career employment potential of young persons, ages 14-21, through vocational exploration, assessment, orientation, counseling and on-the-job training in both in-school and out-of-school settings. More than 1,000 youth were served at in-school programs and over 250 participated in out-of-school training.

The Institutional Training Program (ITP)

Another CETA-funded project, this program give eligible West Virginians access to vocational training in any institutional setting, with emphasis on the acquisition of technical skills required to perform a particular job. The major goal of the ITP program is placement of students in jobs. Nearly 1,000 students in 50 classes were served by the program.

Equal Education Opportunity

The Equal Education Opportunity office was active in advancing sex equity in vocational education by means of workshops, inservice programs and a variety of special projects.

Inservice training was conducted in five counties to familiarize guidance counselors, special needs instructors, business teachers and vocational directors with provisions of Title IX and the Vocational Amendments of 1976.

To assure that sex bias, stereotyping and discrimination are eliminated throughout the vocational program, the office participated in county program evaluations and provided technical assistance to the state's vocational youth organizations.

The office administered $40,400 in bureau grants which produced a directory of non-traditional workers in Taylor County, a survey of attitudes toward sex equity in RESA VII, a workshop to overcome sex bias in Jackson and Roane counties and a support services project in Lincoln, Jackson and Roane counties.

Curriculum

The vocational curriculum laboratory began the acquisition of materials and data needed for the institution of energy education units in all areas of the vocational education curriculum. Liaison has been established with other department bureaus and the West Virginia Energy Office.

The laboratory continued its efforts to develop and make available to the counties competency-based education (CBE) curricula, producing 18 new curricula during the year and adapting two from other sources. The laboratory developed two additional V-TECS (Vocational-Technical Education Consortium of States) catalogs during the year and expanded the state vocational curriculum network which was established last year.

More than 1,000 CETA youth were served at in-school programs and over 250 participated in out-of-school training.

Community Education

Despite the lack of state funding, community education programs continued to expand. Programs were operating or under development in 32 counties, up from 30 the previous year. Services were delivered through 318 facilities, 118 more than the year before, and personnel involved increased from 70 to 146.

Priorities for community education, which is based on the philosophy that school facilities should be of use to the community outside traditional school hours and programs, include improved statewide liaison, development of a 10-year plan, program development and establishment of inservice programs.

The Equal Education Opportunity office was active in advancing sex equity in vocational education.

Personnel Development

A preservice program for new vocational teachers was inaugurated and inservice programs were greatly expanded. The preservice program, conducted in cooperation with the West Virginia Institute of Technology, served 58 new teachers. The bureau added additional teacher educators to provide bi-weekly inservice training for teachers at vocational centers throughout the state. The bureau continued its program of summer inservice institutes, increasing the number of sessions from 11 to 16.

Evaluation

In meetings with federal representatives, the bureau worked out details for incorporating Office of Civil Rights (OCR) regulations into the regular evaluation of vocational programs conducted in 11 counties each year. Full details of these additional requirements were distributed to counties and workshops were scheduled to explain all regulations. Counties evaluated during the year were Kanawha, Monongalia, Preston, Putnam, Lewis, Barbour, Clay, Harrison, Doddridge, Taylor and Upshur.

Four counties completed construction projects during 1979-80.

Construction

All newly-constructed and renovated vocational facilities were monitored by the bureau to assure accessibility by the handicapped under federal guidelines. Four counties completed construction projects during 1979-80.

Vocational Guidance

The bureau funded two new vocational guidance counselor positions, 38 LEA's received funding for vocational guidance programs and 24 job placement coordinators. Six prevocational guidance components were funded and a planning and managing workshop was conducted.

Career Education

The bureau disbursed funds under P.L. 95-207, the career education incentive act, to thirteen counties for programs at the middle childhood level.

Prevocational Exploration

During the year the bureau funded new prevocational exploration programs in 12 counties, and 34 counties received contact hour funding for a total of 105 operating programs for students in grades nine and ten.

Vocational services to the disadvantaged continued to expand, increasing to 8,000 students and utilizing programs in all 55 counties.

Public Service Program Training

Instruction in law enforcement, fire fighting (volunteer and paid), water and wastewater treatment, emergency medical services and miner emergency medical services were provided for 10,500 persons, all employed in those various fields. Five regional workshops were conducted for the public service teachers to improve their teaching skills. Construction of regional training facilities for fire fighter smoke and ladder training continued.

Disadvantaged/Handicapped

Vocational services to the disadvantaged continued to expand, increasing to 8,000 students and utilizing programs in all 55 counties. Special curricula were funded by the bureau for both summer and school-year studies. Also, the bureau funded support services and programs to assure that disadvantaged students would have opportunity for success in regular programs. The bureau provided leadership in the inservice training of guidance counselors and teachers in serving disadvantaged students.

Nearly 3,000 handicapped students were served by vocational programs in 40 counties and at the Schools for the Deaf and Blind.

The bureau continued to expand services for persons in the state's correctional centers.

Cooperating with governmental and private agencies, the bureau implemented plans to make all vocational programs in the state accessible to handicapped persons. Nearly 3,000 handicapped students were served by vocational programs in 40 counties and at the Schools for the Deaf and Blind. The bureau began funding support services to make possible the mainstreaming of handicapped students into numerous fields of training not previously accessible. Plans for all new and remodeled vocational facilities were reviewed to assure that the structures were totally barrier free. Plans for interagency cooperation in serving the handicapped were put into practice.

Administration

Expansion was made in the area of coordinating CETA and YETP programs with regular vocational education programs. Significant increases in enrollment of CETA eligible participants were accomplished both on an individual referral and full class size basis.

The policy and procedures manual for county school administrators was revised and distributed, and much effort was directed toward developing the FY 1981 State Plans for Vocational Education, Adult Basic Education and Career Education. The division of administration and planning also prepared the FY 1979 Accountability Report.

The bureau planned and conducted four workshops for local vocational administrators to improve communication and encourage professional development.

A methods of administration (MOA) plan was developed during the year and submitted to the Office of Civil Rights (OCR). The plan provides for equal access to vocational education students regardless of race, sex, national origin or handicap.

A computerized system for allocation of funds to county boards of education was made functional.

Recommendations

1. Funds be appropriated for equipping of four new vocational facilities which are under construction and will be completed in 1981.
2. Funds be provided for start up of nine facilities which have recently been constructed.
3. Funds be provided to pay the cost of operating new vocational programs in existing facilities and for increased operational costs of existing programs.
4. Funds be provided for the construction of one new vocational facility, additions or expansions to six vocational centers or high schools, and construction of eight fire fighting training facilities.
5. Funds be provided for promotion and operation of community education programs in each county of the state.
6. Funds be provided to continue and expand programs of adult basic education.
7. Funds be provided for the replacement of worn and obsolete vocational education equipment.
8. Funds be provided for reroofing of the craft building at Cedar Lakes.
9. Funds be appropriated to provide career education programs.
10. Funds be provided for conducting programs for new and expanding industries.

Bureau of Finance and Administration

The Bureau of Finance and Administration was responsible for the coordination of the internal organization and operation of the Department of Education and for the development and implementation of administrative programs and projects having statewide application. The bureau provided direct assistance and counsel to administrators at the county and local school levels in administrative matters. It was responsible for the supervision of county school budgets and the budget for the West Virginia Board of Education. The bureau also had the responsibility of transmitting all state and federal funds to county school boards.

Legislation

Minimum salaries for 1980-81 were increased by $950 for teachers and $800 for support personnel.

Minimum salaries for 1980-81 were increased by $950 for teachers and $800 for support personnel.

Treasurers

Since 1974, county boards of education have been authorized to either continue to appoint the county sheriff as the board's treasurer or appoint the board of education's fiscal officer as the board's treasurer. Presently, thirty-four county boards of education have assumed the responsibilities of the treasurer's function by appointing treasurers other than the county sheriff. Five of these appointments became effective July 1, 1980.

Presently, thirty-four county boards of education have assumed the responsibilities of the treasurer's function by appointing treasurers other than the county sheriff.

Better School Buildings Amendment

The proceeds of the sale of $200,000,000 of Better School Buildings Amendment bonds were invested until the funds were sent to county boards of education to be used for approved construction projects. The last $50,000,000 of Better Schools Amendment bonds was sold on June 6, 1979.

The Attorney General of West Virginia in February, 1979, issued an opinion concerning the Better School Buildings Amendment. The opinion stated that a county is entitled by statute to draw all of its entitled funds once its comprehensive plan is approved. In June, 1979, the state board adopted procedure modifications to conform with the attorney general's opinion as follows:

1. Each county shall receive its total entitlement of Better School Amendment funds upon the full approval by the state board of its Comprehensive Educational Facilities (any Comprehensive Educational Facilities Plan approved with certain contingent provisions is not approved for the purpose of distributing Better School Amendment funds until such contingent provisions have been met).
2. Each county shall submit a complete monthly financial report of its comprehensive educational facilities program project by project.
3. The state board shall continue to approve all plans and specifications after appropriate review by staff and other approval agencies.
4. All interest earned on Better School Amendment funds whether earned at the state or county level shall be applied only to projects included in Comprehensive Educational Facilities Plans approved by the state board. No such interest may be expended without prior approval of the state board.

Publication and Printing

State Ed

The first issue of STATE ED, the official publication of the state department, was distributed free in May to all teachers, administrators, other educators and some citizens. STATE ED consolidated about seventeen department newsletters, including the vocational one and the *County Superintendents' Newsletter*. This was in partial fulfillment of federal requirements for dissemination of information under the Education Amendments of 1974, Civil Rights Act, Child Nutrition Act, Civil Defense Act, Elementary and Secondary Act, Adult Education Act and the Education of the Handicapped Act.

STATE ED consolidated about seventeen department newsletters, including the vocational one and the County Superintendents' Newsletter.

The publications office prepared and distributed department publications and assisted other local school systems, state agencies and educational organizations. Staff members served as consultants to other department personnel and to county school systems, and they prepared vast numbers of publications under countless titles initiated by department personnel. They assisted in the writing, editing, photographing and in graphically preparing enormous amounts of publications for printing.

Certification of Chief School Business Officials

An intensive workshop for school business officials was conducted by department of education staff and qualified county personnel for the purpose of renewal of certification of county chief school business officials. Persons employed prior to July 1, 1976, with five or more years of successful service in such a position received permanent authorization, while those with six years, then five years, were required to renew the authorization annually for the third time to receive permanent authorization. Chief school business officials employed since June 30, 1976, must possess a college degree and enter into a prescribed course of study with annual renewal required through workshops or course completion.

Chief school business officials employed since June 30, 1976, must possess a college degree and enter into a prescribed course of study with annual renewal required through workshops or course completion.

Recommendations

1. That two additional qualified experienced professionals be employed by the department to meet basic needs of making selective audits and of monitoring and assisting in the management and administration of budgets of county boards of education totaling $900 million.

West Virginia Board of Education
Funds Processed During 1979-80

Administration, Instruction, State Aid to Counties

277	Teacher Education Program	$ 140,000
286	Department of Education	2,082,241
	Safety Education - Driver Training	216,000
	Aid to Children's Homes	50,000
	Regional Education Service Agencies	440,000
	Child Development Programs	551,707
287	School Food Service	2,221,797
290	Professional Educators Supplemental Appropriation	63,745,191
295	State Aid to Schools	296,973,498
296	Exceptional Children	7,507,244
297	Early Childhood Aides	3,192,062
299	Support Personnel Supplemental Appropriation	31,992,800
7000-07	General School Fund Balance	813,454
702	Veterans Education	156,932
9800-07	School Building Fund	16,739,988
		426,822,914

State Vocational Education

289	Vocational Education	12,081,858
294	Area Vocational Program	682,961
978	Construction	2,748,250
		15,513,069

Federal Vocational Education

8241-07	Adult Basic Education	1,152,942
8241-08	Community Education	31,994
8241-09	Vocational Research	14,976
8241-11	Comprehensive Employment Training	2,394,862
8241-12	Vocational Education	5,907,769
8241-13	Work Study	43,515
8241-14	Education Professions Development	4,831
8241-15	Appalachian Regional Development Act	2,256,698
8241-16	Career Education	141,015
8241-19	Emergency Medical Technician Training	152,738
8241-20	Youth Employment and Training Program	1,131,899
8241-21	State Occupational Information Coordinating Committee	51,918
8241-22	Public Service Employment Training	8,310
		13,293,467

Federal Programs

8240-07	Safety and Driver Education	87,195
8240-10	Equal Education Opportunities Program	70,637
8240-13	ESEA, Title IV-B, IV-C Setaside	1,059,131
8240-14	ESEA, Title I	28,322,652
8240-15	Education of Handicapped Children, Title VI	3,213,280
8240-16	Food Assistance	27,600,231
8240-17	Special Milk	953,930
8240-23	Veterans Education Administration	21,684
8240-24	School Lunch Administration	751,365
8240-26	ESEA, Title III	1,022,098
8240-28	NDEA, Right to Read	897,055
8240-30	Graduate Fellowship Program in the Education of Mentally Retarded	65,777
8240-34	Mid Atlantic Regional Center for the Deaf and the Blind Children	139,171
8240-35	Child Development	337,890
8240-38	Transportation Safety Program	234,314
8240-40	Energy Conservation	77,940
		64,854,350

FFA—FHA Camp and Conference Center

336	FFA-FHA Camp	178,919
3361-15	Construction and Capital Improvement	427
8245-07	Room and Board	352,278
8245-08	Crafts Program	25,623
8245-10	Bath House Construction	12,988
		570,235

W.Va. Schools for the Deaf and the Blind

333	W. Va. Schools for the Deaf and the Blind	2,980,237
8453	Special Revenue	469,066
9772	Renovation	16,597
		3,465,900

	Grand Total	$524,519,935

S 85401.2

1979-80 Educational Statistical Summary

ANNUAL REPORT Vol. 2

by the West Virginia Department of Education
for the State of West Virginia

Including the Period of
July 1, 1979 to June 30, 1980

Prepared under the direction of
ROY TRUBY
State Superintendent of Schools

FOREWORD

Detailed statistical information about the public schools of the State of West Virginia is contained in this publication. All data are as of the closing of the 1979-80 school year, except as otherwise noted.

This is Volume II of three volumes that comprise the Annual Report of the State Superintendent. Volume I is a narrative report of the state superintendent. Volume II is the statistical summary and contains data on personnel, pupils, transportation, school plant and facilities, miscellaneous and private and parochial schools. Volume III contains the financial report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, Capitol Building 6, Room B-215, Charleston, West Virginia 25305.

TABLE OF CONTENTS

PERSONNEL 1
School Personnel 2
Instructional Personnel by Grade of Certificate-Elementary 14
Instructional Personnel by Grade of Certificate-Secondary 15
Instructional Personnel by Grade of Certificate-Unclassified 16
Instructional Personnel by Years of Experience-Elementary 17
Instructional Personnel by Years of Experience-Secondary 19
Instructional Personnel by Years of Experience-Unclassified 21
Certificate Type and Number Issued 23
Professional Administrative Certificates 24
Endorsements on Temporary License 24
Original Professional Certificates Issued Graduates of West Virginia Institutions 25
Original Professional Certificates Issued Graduates of Out of State Institutions 25
Endorsements on Provisional Certificates by Colleges 26
Endorsements on Original Professional Certificates 30
Teaching Permits Issued 31
Endorsements on Teaching Permits 32
Instructional Personnel, Number and Average Salary 33

II PUPILS 35
Net Enrollment-Elementary 36
Net Enrollment-Junior High 39
Net Enrollment-High School 41
Promotions, Retentions and Withdrawals-Elementary 44
Days Present and Average Daily Attendance 48
High School Graduates 50
Enrollment From Other States 51

III TRANSPORTATION 53
School Buses and School Bus Operators 54
Number of Passengers Transported on Regular and Contract School Buses 55
Miles Traveled by Regular and Contract Buses 56

IV SCHOOL PLANT AND FACILITIES 57
School Buildings 58
Value of Buildings, Grounds and Equipment 63

V NONPUBLIC SCHOOLS 65
Nonpublic Kindergartens, Church Related, Other Private Schools-Total 66
Church Related Schools, Number, Term, Personnel, Graduates 67
Church Related Schools-Net Enrollment, Elementary 69
Church Related Schools-Net Enrollment, Secondary 72
Other Private Schools-Number, Term, Personnel, Graduates 74
Other Private Schools-Net Enrollment, Elementary 76
Other Private Schools-Net Enrollment, Secondary 79

I PERSONNEL

W.VA. DEPARTMENT OF EDUCATION

PERSONNEL 1979-80
BY PERCENT OF EMPLOYMENT

COUNTIES	Superintendent	Deputy, Assoc., or Asst. Supt.	Administrative Assistant	Director/Manager (Instructional)	Dentist
Barbour	1.00			5.00	
Berkeley	1.00	3.00		13.00	
Boone	1.00	2.00		3.00	
Braxton	1.00	1.00		2.00	
Brooke	1.00	1.00		1.00	
Cabell	1.00	5.00		9.00	
Calhoun	1.00	1.00		4.00	
Clay	1.00	1.00		4.00	
Doddridge	1.00	1.00		4.00	
Fayette	1.00	2.00		7.00	
Gilmer	1.00	.35		.65	
Grant	1.00	.25		2.15	
Greenbrier	1.00	2.00		9.00	
Hampshire	1.00	.50		4.50	
Hancock	1.00	1.00		7.00	
Hardy	1.00	1.00		2.00	
Harrison	1.00	2.00		13.00	
Jackson	1.00	1.00		7.00	
Jefferson	1.00		1.00	4.00	
Kanawha	1.00	12.00		20.00	
Lewis	1.00	1.00		2.50	
Lincoln	1.00	1.00		6.00	
Logan	1.00	3.00		5.00	
Marion	1.00	2.00		3.00	
Marshall	1.00	2.00		5.00	
Mason	1.00	1.00		4.00	
Mercer	1.00	3.00	1.00	3.00	
Mineral	1.00	2.00		6.50	1.00
Mingo	1.00	2.00		6.00	
Monongalia	1.00	4.00		4.00	
Monroe	1.00	1.00		1.60	
Morgan	1.00	.50		1.50	
McDowell	1.00	3.00		12.00	1.00
Nicholas	1.00	2.00		5.00	
Ohio	1.00	2.00		8.00	
Pendleton	1.00	1.00		2.00	
Pleasants	1.00	1.00		2.00	
Pocahontas	1.00	1.00		2.00	
Preston	1.00	1.00		5.00	
Putnam	1.00	2.00		6.00	
Raleigh	1.00	2.00		7.00	
Randolph	1.00	1.00		7.75	
Ritchie	1.00	1.00		1.00	
Roane	1.00	1.00		3.90	
Summers	1.00	1.00		1.75	
Taylor	1.00			3.00	
Tucker	1.00			1.00	
Tyler	1.00	1.00		4.00	
Upshur	1.00	1.00		6.00	
Wayne	1.00	2.00		6.00	
Webster	1.00			2.00	
Wetzel	1.00	2.00		4.65	
Wirt	1.00			1.00	
Wood	1.00	4.00		7.00	
Wyoming	1.00	2.00		5.00	
Total	55.00	90.60	2.00	272.45	2.00

1979-80 EDUCATIONAL STATISTICAL SUMMARY

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Physician	Psychiatrist	Psychologist	Nurse	Attendance Director	Attendance Officer
Barbour						2.00
Berkeley			3.00	1.00		5.00
Boone			2.00			1.00
Braxton			2.00	2.00	1.00	
Brooke	1.00		2.00	3.00		1.00
Cabell			3.00	9.00	1.00	13.00
Calhoun			1.00	1.00	1.00	
Clay				1.00	1.00	
Doddridge			1.00	1.00		.25
Fayette	2.00		3.00	7.00		4.00
Gilmer				1.00		1.00
Grant						.10
Greenbrier			3.00	1.00		
Hampshire			1.00	2.00		
Hancock				9.00	1.00	
Hardy			2.00	1.00		1.00
Harrison			2.00	6.00		2.00
Jackson					1.00	
Jefferson			1.00		1.00	1.00
Kanawha	1.00	1.00	12.00	24.00	1.00	22.00
Lewis			1.00	1.00		1.00
Lincoln			1.00	1.00	1.00	1.00
Logan			1.00	1.00	1.00	1.00
Marion			2.00		1.00	
Marshall			2.00	6.00		1.00
Mason			1.00		1.00	
Mercer			4.00		1.00	
Mineral			1.00		.50	
Mingo			1.00	1.00		1.00
Monongalia			5.00			1.00
Monroe			1.00			.70
Morgan			1.00			
McDowell			2.00	6.00		7.00
Nicholas			2.00	2.00		
Ohio	1.00		2.00	5.00	1.00	
Pendleton						
Pleasants						.10
Pocahontas			1.00	.67	1.00	
Preston			1.00		1.00	
Putnam				1.00		1.00
Raleigh			6.00			6.00
Randolph			1.00	2.00	1.00	3.00
Ritchie			1.00	1.00		
Roane			1.00			1.00
Summers				1.00	1.00	
Taylor			2.00			1.00
Tucker				1.00		1.00
Tyler						1.00
Upshur			1.00	1.00		1.00
Wayne			2.00		1.00	1.00
Webster			1.00	1.60	1.00	
Wetzel			1.00		1.00	
Wirt			1.00	1.00		
Wood			2.00	10.00		2.00
Wyoming			4.00		1.00	
Total	5.00	1.00	90.00	112.27	22.50	85.15

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Dental Hygienist	Psychometrist	Teacher Aide	Early Childhood Teacher Aide	Clerical Aide	Monitor Aide
Barbour			26.00	8.00		
Berkeley			43.00	16.50		1.00
Boone			33.50	12.00		
Braxton			14.00	8.00		
Brooke			17.00	10.00		1.00
Cabell	1.00		24.00	46.00	1.00	8.00
Calhoun			8.00	6.00		
Clay			34.00	4.00		
Doddridge			4.00	3.00		
Fayette			47.50	23.00		
Gilmer			5.00	6.00	3.71	
Grant			32.50	4.50		
Greenbrier			19.20	16.30		
Hampshire			31.00	6.00		
Hancock		1.00		14.50		16.50
Hardy			9.75	4.00		
Harrison		1.00	40.00	28.00		8.00
Jackson			12.50	14.00		
Jefferson			44.00	11.00		
Kanawha	7.00		121.00	88.50		35.50
Lewis			32.00	7.00		
Lincoln			32.00	12.00		
Logan			83.00	23.00	2.00	3.00
Marion			49.67	18.50	3.00	5.33
Marshall			12.00	14.50		
Mason			27.00	9.00		
Mercer			80.00	30.00	.50	28.50
Mineral	1.00		27.00	12.00	1.00	2.00
Mingo			53.00	37.00		
Monongalia			64.50	19.50		
Monroe			14.50	6.00		
Morgan			8.50	4.00		
McDowell			123.00	28.00		
Nicholas			47.50	15.00		
Ohio	1.00	1.00	21.00	19.50		
Pendleton			13.00	5.00		
Pleasants			8.50	4.00		
Pocahontas			21.67	6.00	1.00	
Preston			37.31	12.00		
Putnam			14.00	17.00		
Raleigh			84.00	38.50	1.00	11.00
Randolph			41.00	11.50	1.00	
Ritchie			14.30	2.50		
Roane			16.00	5.00		
Summers			31.00	4.50	.50	1.00
Taylor			7.25	6.00		
Tucker			16.00	4.00		
Tyler			4.00	4.00		
Upshur			28.00	8.00		
Wayne			48.00	26.00	4.50	
Webster			16.00	6.00		
Wetzel			19.00	10.00		
Wirt			7.00	2.00		
Wood			42.63	42.00		4.00
Wyoming			47.00	28.00		
Total	10.00	3.00	1,756.28	826.30	19.21	124.83

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Directory/ Coordinator of Services	Accountant	Buyer	Clerk	Secretary	Switchboard Operator
Barbour	3.03	2.00		5.00	14.47	
Berkeley	3.50			8.00	41.50	
Boone	1.00	6.00			36.00	
Braxton	.50				17.50	
Brooke	3.00			1.00	36.00	
Cabell	11.00	6.00		5.00	91.50	1.00
Calhoun	1.00				7.00	
Clay				2.00	7.00	
Doddridge	.50			1.00	7.00	
Fayette	2.50	4.00		11.50	47.00	1.00
Gilmer	1.00	1.00			7.63	
Grant	1.50	2.00			14.00	
Greenbrier	1.50				37.50	
Hampshire	2.50	1.00	1.00	2.00	8.50	
Hancock	2.00			1.50	42.00	
Hardy	1.50				10.25	
Harrison	1.00			5.50	67.00	
Jackson	5.00	3.00			26.00	
Jefferson	3.50			.50	22.00	1.00
Kanawha	46.00	28.00	4.00	64.00	186.00	2.00
Lewis	.50			2.00	20.50	
Lincoln	2.50	5.50		7.50	13.50	
Logan	1.00	10.00	2.00	1.00	54.00	
Marion	1.50	7.00		1.00	41.00	
Marshall	3.00				35.00	
Mason	1.00	2.00		4.00	32.00	
Mercer	5.00			1.00	64.00	2.00
Mineral	6.50			2.00	33.00	
Mingo	2.00			7.00	34.00	1.00
Monongalia	5.50			3.50	69.50	
Monroe	2.50				17.50	
Morgan	2.00				8.50	
McDowell	3.50			3.00	59.00	
Nicholas	.50	1.00		8.00	12.00	
Ohio	5.00	5.00		2.00	41.50	
Pendleton	1.50				9.00	
Pleasants	.50				13.50	
Pocahontas	1.50	3.00			11.00	
Preston	6.00	3.00		.50	22.50	
Putnam	3.50	2.00		2.00	42.40	
Raleigh	2.00	3.38	1.00	1.87	78.50	
Randolph	2.00	2.00			23.25	
Ritchie	2.00	1.00		1.00	11.00	
Roane	2.50				10.50	
Summers	2.00	2.00			10.00	
Taylor	5.50			.50	22.00	
Tucker	.50				10.50	
Tyler	1.00				13.00	
Upshur	2.50	2.00		2.00	18.50	1.00
Wayne	3.00	3.00		2.00	38.00	
Webster	4.50	3.00		4.00	14.00	
Wetzel	2.00				22.00	
Wirt		.50			6.50	
Wood	6.00	7.00		1.50	86.00	
Wyoming	3.50			6.00	34.00	
Total	185.53	115.38	8.00	170.37	1,757.00	9.00

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Computer Operator	Programmer	Keypunch Operator	Draftsman	Graphic Artist	Inventory Supervisor
Barbour						
Berkeley	1.00	1.00	1.00			
Boone						
Braxton						1.00
Brooke						
Cabell	1.00					
Calhoun						
Clay						
Doddridge						
Fayette	1.00	.47				
Gilmer						
Grant						
Greenbrier						
Hampshire						
Hancock						1.00
Hardy						
Harrison						
Jackson						
Jefferson						
Kanawha	3.00	3.00	1.00	2.00	1.00	1.00
Lewis						1.00
Lincoln						
Logan						
Marion						1.00
Marshall						
Mason						
Mercer	1.00					1.00
Mineral						
Mingo	1.00					1.00
Monongalia						
Monroe						
Morgan						
McDowell						
Nicholas						
Ohio	1.00					
Pendleton						
Pleasants						
Pocahontas						
Preston						.40
Putnam						
Raleigh	3.00	.53				1.00
Randolph						
Ritchie						1.00
Roane						
Summers						
Taylor						
Tucker						
Tyler						
Upshur						
Wayne		1.00				
Webster						
Wetzel	1.00	1.00				
Wirt						
Wood		5.00	2.00			1.00
Wyoming						
Total	13.00	12.00	4.00	2.00	1.00	10.40

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Printing Operator	Printing Supervisor	Supervisor of Maintenance	Audiovisual Technician	Cabinet Maker	Carpenter
Barbour			1.00			1.00
Berkeley	1.50		1.00			1.00
Boone			1.00			1.00
Braxton			1.00			1.00
Brooke			1.00			1.00
Cabell		1.00	2.00		3.00	2.00
Calhoun			1.00			5.50
Clay						1.00
Doddridge			1.00		1.00	
Fayette			1.00			9.00
Gilmer			1.00			1.00
Grant			1.00			1.00
Greenbrier			1.00			6.00
Hampshire			1.00			
Hancock			1.00			
Hardy			1.00			
Harrison			1.00			8.00
Jackson			1.00	.50		.50
Jefferson			1.00			1.00
Kanawha	4.00	1.00		1.00	1.00	5.00
Lewis			1.00			2.00
Lincoln			1.00			2.00
Logan			1.00			3.00
Marion			2.00		.75	4.13
Marshall						
Mason			1.00			1.00
Mercer			2.00		1.00	7.00
Mineral			1.00			2.25
Mingo			1.00			4.00
Monongalia			1.00			4.00
Monroe						2.00
Morgan			1.00			1.00
McDowell			1.00	1.00		5.00
Nicholas			1.00			
Ohio			1.00	1.00	1.00	5.00
Pendleton			1.00			
Pleasants			1.00			
Pocahontas			1.00			1.25
Preston			1.00			2.88
Putnam			1.00	.40	1.80	
Raleigh	1.00		1.00			3.00
Randolph			1.00			2.00
Ritchie			1.00			1.00
Roane			1.00			
Summers			1.00			.50
Taylor				.25		.50
Tucker			1.00			
Tyler			1.00			
Upshur			1.00			5.00
Wayne	1.00		1.00			4.00
Webster			.50			
Wetzel			1.00			1.00
Wirt						
Wood			16.16		1.76	4.95
Wyoming			1.00			9.00
Total	7.50	2.00	66.66	4.15	11.31	122.46

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Chief Mechanic	Crew Leader	Electrician	Electronic Technician	Foreman	General Maintenance
Barbour	1.00					2.47
Berkeley			2.00		4.00	3.55
Boone			1.00		3.00	10.00
Braxton					1.00	5.00
Brooke	.80		1.00	1.00	1.00	1.00
Cabell			2.00	3.00	6.00	7.00
Calhoun	1.00					.50
Clay			4.00			
Doddridge						1.00
Fayette		2.00	1.00	1.00	3.00	3.00
Gilmer						
Grant			1.00			1.93
Greenbrier	1.00		2.00		3.50	3.00
Hampshire	1.00		1.00			4.00
Hancock			2.00		4.00	
Hardy					1.26	
Harrison	1.00		4.00		1.00	10.00
Jackson			1.00		1.00	7.50
Jefferson			2.00		1.00	2.00
Kanawha		5.00	7.00	7.00	6.00	21.00
Lewis		1.00		1.00	1.00	1.00
Lincoln			1.00			7.25
Logan		2.00	4.00		7.00	8.00
Marion			2.00		1.00	3.35
Marshall					2.00	10.00
Mason			4.00			10.00
Mercer	2.00		7.00	3.00	1.00	13.00
Mineral	1.00		2.00			
Mingo		1.00	3.00		3.00	15.00
Monongalia		1.00	3.00			4.00
Monroe					1.00	
Morgan						2.00
McDowell		2.00	7.00		3.00	24.50
Nicholas		2.00				4.00
Ohio			3.00		3.00	
Pendleton	1.00					1.00
Pleasants	.50				2.00	1.00
Pocahontas	1.00		.75		1.00	1.00
Preston		.50	.75		2.00	2.50
Putnam			3.00	1.00		7.00
Raleigh			2.00	1.00	2.00	1.00
Randolph			.50		1.00	1.00
Ritchie			1.00			1.00
Roane						2.00
Summers						2.50
Taylor	.50					7.00
Tucker						
Tyler						5.00
Upshur		2.00				1.00
Wayne			4.00		1.00	
Webster					1.00	4.00
Wetzel	1.00		2.00			
Wirt					1.00	
Wood	.13	2.00	5.60	.25	6.15	4.00
Wyoming			3.00		1.00	5.00
Total	12.93	20.50	89.60	18.25	75.91	231.05

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Glazier	Handyman	Heating and Air Conditioning Mechanic	Locksmith	Lubrication Man	Machinist
Barbour						
Berkeley		.50			1.00	
Boone					1.00	
Braxton						
Brooke			1.00			
Cabell			2.00			
Calhoun						
Clay						
Doddridge						
Fayette			1.00			
Gilmer						
Grant						
Greenbrier	2.00					
Hampshire					1.00	
Hancock						
Hardy		1.00				
Harrison			2.00			
Jackson						
Jefferson			1.00			
Kanawha	2.00	10.00	6.00	1.00	3.00	
Lewis						
Lincoln	1.00	2.00			1.00	
Logan						
Marion					1.00	
Marshall						
Mason						
Mercer					1.00	
Mineral						.25
Mingo	1.00		2.00	1.00	1.00	
Monongalia			1.00			
Monroe						
Morgan						
McDowell		1.00				
Nicholas						
Ohio		.50				
Pendleton						
Pleasants			.20			
Pocahontas						
Preston		.50	.50			
Putnam						
Raleigh		4.00				
Randolph						
Ritchie		1.00				
Roane						
Summers		.36				
Taylor	1.75					
Tucker						
Tyler						
Upshur			1.00			
Wayne		2.00	2.00			
Webster			1.00			
Wetzel	4.00					
Wirt						
Wood	.36	1.00		.75		
Wyoming						
Total	12.11	23.86	20.70	2.75	10.00	.25

W.VA. DEPARTMENT OF EDUCATION

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Mason	Mechanic Assistant	Mechanic	Equipment Repairman	Painter	Plumber
Barbour			1.00			.53
Berkeley		1.00	3.00			2.00
Boone		1.00	4.00			2.00
Braxton			2.00	1.00	2.00	1.00
Brooke	1.00		4.00			1.00
Cabell			6.00			3.00
Calhoun			1.50		1.00	
Clay		1.00	2.00			1.00
Doddridge		1.00	1.00			
Fayette		2.00	4.00		1.00	2.00
Gilmer		.50	1.00			2.00
Grant		.31	.31	1.50		1.00
Greenbrier	1.00	3.00	1.00			1.00
Hampshire			1.00			
Hancock	3.00		2.00	1.00	2.00	2.00
Hardy	.37					
Harrison		2.00	3.00		1.00	4.00
Jackson		1.00	3.00		.50	.50
Jefferson			3.00			4.00
Kanawha	2.00	9.00	13.00	2.00	12.00	18.00
Lewis		1.00	2.00			
Lincoln	.50		4.00			1.00
Logan		1.00	7.00		1.00	4.00
Marion	1.26	1.00	4.00	.63	5.88	.25
Marshall		6.00	4.00			
Mason			4.00			
Mercer	2.00	6.00	10.00		1.00	4.00
Mineral			1.00	2.00	3.00	2.00
Mingo		1.00	3.00	2.00	3.00	1.00
Monongalia		2.00	4.00	1.50	1.00	2.00
Monroe			3.00			2.00
Morgan			2.00			
McDowell	1.00	8.00	5.00		2.00	4.00
Nicholas		2.00	2.00	.50		
Ohio		1.00	3.00		1.00	1.00
Pendleton						
Pleasants		1.00	1.00			
Pocahontas		.14	1.00			
Preston	.50	.60	6.00	1.00	.50	1.89
Putnam	1.20		4.00			.60
Raleigh		4.00	5.50	2.00	1.00	4.00
Randolph		1.00	1.00			
Ritchie			3.00			
Roane		1.00	3.56			
Summers			2.00		.50	.50
Taylor		.50	.50			
Tucker			1.00			
Tyler		1.00	3.00			
Upshur		2.00	2.00			
Wayne			9.50	2.00		5.00
Webster		2.00	2.00			
Wetzel		1.00	1.00			
Wirt		1.00	1.00		1.00	
Wood	2.75	3.00	8.25	1.00	3.75	6.28
Wyoming			7.00			5.00
Total	16.58	69.05	176.12	18.13	44.13	89.55

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Roofing/ Sheet Metal Mechanic	Supervisor of Transportation	School Bus Supervisor	Bus Operator	Heavy Equipment Operator	Truck Driver
Barbour	.53	1.00		38.00		.47
Berkeley			1.00	61.95		
Boone				51.00		3.00
Braxton		1.00		43.50		
Brooke		1.00	.20	40.50		3.00
Cabell		1.00		68.00	1.00	1.00
Calhoun				21.00		.50
Clay		1.00		29.00		
Doddridge		1.00		23.00		
Fayette		1.00		81.00	1.00	8.00
Gilmer		.50		21.79		
Grant			1.00	22.45		
Greenbrier		1.00		64.00		1.00
Hampshire		1.00		42.00		
Hancock		1.00		44.63		3.87
Hardy		1.00		32.00	.37	
Harrison	1.00	1.00	1.00	77.50	1.00	2.00
Jackson				53.00		1.50
Jefferson		1.00		44.00		2.00
Kanawha	2.00	2.00	7.00	197.00	1.00	18.00
Lewis			1.00	33.00		
Lincoln			1.00	49.00	.75	2.50
Logan			4.00	65.00		1.00
Marion	1.13	1.00	1.00	68.00	.25	3.37
Marshall				69.20		1.00
Mason			1.00	49.00		
Mercer		1.00		104.00	1.00	2.00
Mineral	.25	1.00		50.00		1.25
Mingo		1.00		65.00	1.00	8.00
Monongalia		1.00	2.00	64.18		.50
Monroe		1.00		35.00		
Morgan		1.00		22.00		
McDowell	1.00		2.00	91.00		5.00
Nicholas			1.00	54.56		1.00
Ohio		1.00		42.50		5.00
Pendleton				32.44		
Pleasants		.50		17.00		
Pocahontas				30.69		1.00
Preston		1.00		63.59	.50	1.50
Putnam		1.00		56.00		1.10
Raleigh		1.00	1.00	126.50		4.50
Randolph		1.00		50.50		
Ritchie		1.00		30.00		1.00
Roane		1.00		40.44		3.00
Summers		1.00		34.00		
Taylor				33.00	.25	.75
Tucker		1.00		16.00		1.00
Tyler		1.00		34.00		
Upshur		1.00		43.00		2.00
Wayne	1.00		1.00	60.00		2.50
Webster		.50	2.00	30.00		
Wetzel		.50		36.00		
Wirt				18.00		
Wood	1.00	2.85		79.50		8.00
Wyoming	1.00	1.00	1.00	72.40		3.00
Total	8.91	38.85	28.20	2,819.82	8.12	104.31

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Food Services Supervisor	Cafeteria Manager	Cook	Custodian	Groundsman	Watchman
Barbour	1.00		27.00	21.00		.50
Berkeley	1.00		75.47	53.03		
Boone			52.00	36.50		
Braxton	1.00	9.00	23.00	14.00		
Brooke			42.50	41.00		
Cabell		4.00	116.00	136.00		1.00
Calhoun			13.00	10.00		
Clay	1.00		29.00	15.50		
Doddridge	1.00		18.00	15.00		
Fayette	1.00		82.50	76.50		
Gilmer	.37	1.00	14.00	7.00		
Grant	.50	3.50	23.00	17.50		
Greenbrier	1.00		61.50	52.50		
Hampshire			26.00	13.00		
Hancock	1.00		20.50	40.50		
Hardy			23.00	11.50		
Harrison			108.50	101.00		1.00
Jackson			45.50	34.50		
Jefferson		6.00	36.50	23.00		
Kanawha	2.00	21.00	324.43	345.07		
Lewis			34.50	20.50		2.50
Lincoln	1.00		48.50	30.00		
Logan	1.00	1.00	82.00	72.50		
Marion			68.00	89.50		2.00
Marshall			53.50	54.30		
Mason			43.50	37.50		
Mercer	1.00		118.20	84.30		
Mineral		1.00	46.50	29.00		
Mingo	1.00		70.00	64.00		1.00
Monongalia	1.00	4.00	99.00	94.32		
Monroe			19.50	9.50		
Morgan	1.00		14.50	13.00		
McDowell		1.00	93.00	109.00		
Nicholas			50.50	47.94		
Ohio	1.00		36.50	67.00		
Pendleton			15.00	8.56		
Pleasants	.50		14.00	12.80		
Pocahontas	1.00	1.00	19.00	14.00		1.00
Preston			44.63	43.85		
Putnam	.60		54.10	46.40		
Raleigh	1.00		112.50	117.25	1.00	
Randolph	1.00		45.75	34.50		
Ritchie	1.00		18.50	8.70		
Roane		2.00	34.00	12.50		
Summers			18.50	17.50		
Taylor			28.50	25.25		
Tucker			16.00	12.00		
Tyler			12.50	11.00		
Upshur			32.00	28.00		
Wayne			69.00	64.00		2.50
Webster	1.00		20.50	14.50		
Wetzel		2.00	31.50	30.00		
Wirt			11.00	7.50		
Wood	1.00	1.00	127.75	144.13		
Wyoming	1.00		57.00	52.00		2.60
Total	25.97	57.50	2,820.83	2,590.90	1.00	14.10

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	Welder	Sub-total
Barbour		163.00
Berkeley		355.50
Boone		264.00
Braxton		155.50
Brooke		220.00
Cabell		601.50
Calhoun		86.00
Clay		139.50
Doddridge	1.00	87.75
Fayette	1.00	445.97
Gilmer		78.50
Grant		134.00
Greenbrier		296.00
Hampshire		152.00
Hancock		226.00
Hardy		105.00
Harrison		507.50
Jackson		221.50
Jefferson		218.50
Kanawha	2.00	1,744.50
Lewis		172.00
Lincoln		238.50
Logan	1.00	457.50
Marion		398.50
Marshall		281.50
Mason		234.00
Mercer	1.00	598.50
Mineral		240.00
Mingo		401.00
Monongalia		468.00
Monroe		118.80
Morgan		84.50
McDowell	1.00	616.00
Nicholas		262.50
Ohio		290.50
Pendleton		91.50
Pleasants		82.10
Pocahontas		125.67
Preston		266.50
Putnam		271.50
Raleigh		644.03
Randolph		237.75
Ritchie		106.00
Roane		142.40
Summers		135.11
Taylor		147.00
Tucker		83.00
Tyler		97.50
Upshur		193.00
Wayne	1.00	371.00
Webster		133.10
Wetzel		175.65
Wirt		60.50
Wood		656.50
Wyoming		353.50
Total	8.00	15,437.33

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	PRINCIPALS				Total Principals
	Elementary	Middle/Jr. High	High	Combined	
Barbour	7.00	2.00	1.00	1.00	11.00
Berkeley	14.00	3.00	3.00		20.00
Boone	16.00	3.00	4.00		23.00
Braxton	6.00	2.00	1.00		9.00
Brooke	8.00	5.00	1.00		14.00
Cabell	34.00	10.00	6.00	1.00	51.00
Calhoun	4.00		1.00		5.00
Clay	8.00	1.00	1.00		10.00
Doddridge	10.00		1.00		11.00
Fayette	23.00	6.00	7.00	1.00	37.00
Gilmer	5.00		1.00		6.00
Grant	4.00		3.00		7.00
Greenbrier	8.07	5.00	2.00	5.00	20.07
Hampshire	5.00	2.00	2.00		9.00
Hancock	9.00	3.00	2.00	1.00	15.00
Hardy	3.00		2.00		5.00
Harrison	24.00	6.00	6.00	4.00	40.00
Jackson	10.00	2.00	2.00		14.00
Jefferson	8.00	3.00	1.00		12.00
Kanawha	76.00	20.00	13.00	3.00	112.00
Lewis	6.00	1.00	1.00	2.00	10.00
Lincoln	16.00		4.00		20.00
Logan	25.00	4.00	6.00	1.00	36.00
Marion	26.00	2.00	5.00		33.00
Marshall	14.00	3.00	2.00		19.00
Mason	16.00	1.00	3.00		20.00
Mercer	21.00	3.00	8.00	5.00	37.00
Mineral	7.00	2.00	2.00	4.00	15.00
Mingo	25.00	3.00	7.00		35.00
Monongalia	25.00	4.00	4.00	4.00	37.00
Monroe	3.00		3.00	2.00	8.00
Morgan	6.00	1.00	2.00		9.00
McDowell	20.00	6.00	4.00		30.00
Nicholas	17.54	2.00	3.00		22.54
Ohio	10.00	4.00	1.00	1.00	16.00
Pendleton	4.00		1.00	1.00	6.00
Pleasants	2.00	1.00	2.00		5.00
Pocahontas	2.50	2.50	1.00		6.00
Preston	9.00	1.00	5.00	3.00	18.00
Putnam	11.00	5.00	5.00		21.00
Raleigh	31.00	8.00	7.00	1.00	47.00
Randolph	10.00	1.00	2.00	3.00	16.00
Ritchie	4.00		3.00	1.00	8.00
Roane	6.00		2.00		8.00
Summers	9.00		2.00	1.00	12.00
Taylor	6.00	1.00	3.00		10.00
Tucker	2.00		1.00	1.00	4.00
Tyler	2.00	3.00	2.00		7.00
Upshur	12.00	1.00	1.00		14.00
Wayne	16.00	4.00	7.00		27.00
Webster	4.00		1.00		5.00
Wetzel	2.00	2.00	4.00		8.00
Wirt	6.00		1.00		7.00
Wood	25.00	6.00	2.00	2.00	35.00
Wyoming	20.00	2.00	7.00		29.00
Total	703.11	146.50	174.00	48.00	1,071.61

1979-80 EDUCATIONAL STATISTICAL SUMMARY

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	ASSISTANT PRINCIPAL				Total Assistant Principals
	Elementary	Middle/Jr. High	High	Combined	
Barbour		1.00	1.00		2.00
Berkeley	1.00	3.00	6.00		10.00
Boone			3.00		3.00
Braxton			2.00		2.00
Brooke	1.00	1.00	4.00		6.00
Cabell	1.00	8.00	7.00	.50	16.50
Calhoun			1.00		1.00
Clay	1.00	1.00	1.00		3.00
Doddridge			1.00		1.00
Fayette		1.00	9.00	1.00	11.00
Gilmer			1.00		1.00
Grant	1.00		1.00		2.00
Greenbrier			3.00		3.00
Hampshire	.50	2.00	1.00		3.50
Hancock		1.00	4.00		5.00
Hardy	1.00		1.00		2.00
Harrison	4.50	4.50	6.00	2.00	17.00
Jackson			3.00		3.00
Jefferson		1.00	2.00		3.00
Kanawha	3.00	15.22	15.00	1.57	34.79
Lewis	1.00	1.00	1.00		3.00
Lincoln			4.00		4.00
Logan			4.00		4.00
Marion	1.00	1.00	6.00		8.00
Marshall		1.00	2.00		3.00
Mason		1.00	2.00		3.00
Mercer		3.00	4.00	5.00	12.00
Mineral			3.00		3.00
Mingo		1.00	7.00		8.00
Monongalia			4.00		4.00
Monroe			2.00		2.00
Morgan			1.00		1.00
McDowell	7.00	2.00	7.00		16.00
Nicholas		2.00	3.00		5.00
Ohio		4.00	5.00		9.00
Pendleton					
Pleasants		1.00	2.00		3.00
Pocahontas			1.00		1.00
Preston	1.00	1.00	3.00		5.00
Putnam	1.00	3.00	7.00		11.00
Raleigh		8.00	7.00	1.00	16.00
Randolph		2.00	2.00	1.00	5.00
Ritchie			1.00		1.00
Roane	1.00		2.00		3.00
Summers			1.00		1.00
Taylor	1.00	1.00	1.00		3.00
Tucker			1.00		1.00
Tyler					
Upshur		2.00	2.00		4.00
Wayne			5.00		5.00
Webster	2.00		1.00		3.00
Wetzel	2.00		2.00		4.00
Wirt					
Wood	2.00	7.00	7.00	1.00	17.00
Wyoming			6.00		6.00
Total	33.00	79.72	178.00	13.07	303.79

W.VA. DEPARTMENT OF EDUCATION

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	HEAD TEACHER	CURRICULUM SPECIALIST	COUNSELOR	LIBRARIAN	REMEDIAL SPECIALIST
Barbour	—	2.00	4.00	5.00	
Berkeley	4.00	10.00	22.00	7.00	1.00
Boone		2.00	6.00	6.00	5.00
Braxton		3.00	6.00	4.00	
Brooke		4.00	5.00	4.00	3.00
Cabell		21.00	20.50	15.15	1.00
Calhoun		1.00	3.00	1.00	
Clay			1.00	1.00	1.00
Doddridge			1.00	1.00	5.00
Fayette	2.00	10.00	8.00	9.00	7.00
Gilmer		1.00	1.50	2.00	
Grant			3.50	2.00	
Greenbrier			4.00	6.00	1.00
Hampshire	2.00		4.00	3.00	5.00
Hancock			9.00	6.00	14.00
Hardy		1.00	2.00	3.00	
Harrison		11.10	17.00	26.00	27.00
Jackson	1.00		10.00	3.00	10.50
Jefferson	11.00	2.00	6.00	4.00	
Kanawha		36.00	74.20	32.00	
Lewis	1.00	1.00	3.00	2.00	1.00
Lincoln		10.00	4.00	4.00	
Logan		8.00	14.00	9.00	
Marion		6.00	14.00	14.00	1.00
Marshall		2.00	14.00	6.00	
Mason		10.00	7.00	4.00	
Mercer		13.50	21.00	11.00	
Mineral			10.00	5.00	1.00
Mingo			10.00	8.00	1.00
Monongalia		15.00	12.00	17.60	6.00
Monroe		1.00			
Morgan		1.00	3.00	1.00	
McDowell		3.00	13.00		5.00
Nicholas		2.00	7.00	5.00	
Ohio		7.00	12.00	7.00	15.00
Pendleton			1.00	1.00	
Pleasants		1.00	3.00	2.00	3.00
Pocahontas		.30	2.00	3.00	5.70
Preston		1.00	9.00	7.50	3.00
Putnam		2.00	14.00	7.00	
Raleigh		11.00	21.00	13.00	
Randolph		4.00	11.00	3.00	
Ritchie			2.00	3.00	
Roane	1.00		4.00	2.00	.10
Summers			4.00	2.00	
Taylor		1.00	6.00	5.00	
Tucker	2.00	3.00	1.00	3.00	1.00
Tyler			4.00	5.00	
Upshur			4.00	2.00	
Wayne		5.00	11.00	7.00	26.00
Webster		2.00	2.00	1.00	1.00
Wetzel	1.00	1.00	5.70	5.00	
Wirt			2.00	2.00	2.00
Wood		15.00	28.00	13.00	24.00
Wyoming		3.00	7.00	6.00	
Total	25.00	234.90	493.40	326.25	176.30

1979-80 EDUCATIONAL STATISTICAL SUMMARY

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	TEACHERS					
	Pre K/ Kindergarten	Elementary	Middle/ Jr. High	High	Special Education	Homebound
Barbour	8.00	72.00	44.00	35.00	28.00	
Berkeley	24.00	194.00	90.00	135.00	64.60	2.00
Boone	13.00	161.00	49.50	74.50	37.00	2.00
Braxton	9.00	49.00	53.00	37.00	31.00	1.00
Brooke	10.00	86.00	94.00	88.00	28.00	1.00
Cabell	41.75	468.75	222.60	166.75	129.00	4.00
Calhoun	6.00	55.00		29.00	20.00	
Clay	4.50	55.00	21.00	34.00	15.00	1.00
Doddridge	2.00	40.00		21.00	17.00	
Fayette	24.00	240.00	150.00	181.00	46.00	
Gilmer	6.00	53.00		19.40	14.00	.50
Grant	4.50	51.58		48.00	11.00	
Greenbrier	16.00	172.93	95.00	74.00	33.50	1.00
Hampshire	6.00	61.35	31.00	26.83	28.00	
Hancock	13.50	162.00	82.50	109.80	30.00	4.00
Hardy	4.00	48.00		42.00	23.00	
Harrison	27.00	295.07	135.49	199.34	73.00	3.00
Jackson	14.00	102.00	35.50	82.50	33.00	
Jefferson	14.00	147.00	66.00	54.00	35.00	
Kanawha	86.00	1,088.50	520.71	388.00	237.00	13.00
Lewis	7.00	79.00	39.00	34.00	17.34	1.00
Lincoln	15.00	139.75		83.25	40.00	3.00
Logan	23.00	248.00	110.50	102.50	32.00	
Marion	20.00	257.00	84.00	161.00	47.60	3.00
Marshall	15.50	188.00	91.50	104.50	37.00	
Mason	9.00	125.00	32.00	74.00	38.00	1.00
Mercer	29.00	332.00	107.00	204.00	69.00	4.00
Mineral	12.50	102.00	78.50	80.00	52.00	1.50
Mingo	31.00	205.50	30.00	136.00	24.00	
Monongalia	21.00	242.00	120.00	127.34	66.50	5.00
Monroe	4.00	60.00	22.00	37.00	16.00	1.00
Morgan	4.00	53.00	14.00	34.00	11.00	
McDowell	27.00	316.00	117.00	126.00	48.00	1.00
Nicholas	15.00	138.46	59.00	51.00	26.00	2.00
Ohio	18.50	211.00	113.00	84.00	61.00	2.00
Pendleton	4.00	53.00		24.00	13.00	
Pleasants	3.00	27.00	27.00	25.00	11.00	
Pocahontas	6.00	39.00	26.50	24.00	12.50	
Preston	12.00	139.50	38.50	97.00	44.70	.84
Putnam	17.00	164.50	77.00	90.50	42.00	1.00
Raleigh	36.50	386.50	171.00	194.50	70.50	8.00
Randolph	11.00	148.25	32.75	71.25	34.00	
Ritchie	4.50	59.00	5.00	34.50	10.00	
Roane	6.00	77.00	15.00	44.00	25.00	1.00
Summers	4.50	64.00	4.00	52.00	19.50	2.00
Taylor	8.50	73.50	27.00	44.50	35.00	1.00
Tucker	4.00	34.00	16.00	25.00	12.00	
Tyler	4.00	49.50	40.00	32.00	25.00	
Upshur	7.00	96.00	54.00	58.00	31.00	
Wayne	24.00	205.00	73.00	143.00	53.00	2.00
Webster	6.00	100.00		35.00	15.00	
Wetzel	8.00	126.50	26.00	79.80	30.00	
Wirt	2.00	26.00		23.00	9.00	
Wood	40.50	443.00	224.50	214.00	109.50	4.00
Wyoming	27.00	195.00	59.00	119.00	39.00	2.00
Total	820.25	8,805.14	3,624.05	4,713.76	2,159.24	78.84

W.VA. DEPARTMENT OF EDUCATION

PERSONNEL 1979-80 (Continued)
BY PERCENT OF EMPLOYMENT

COUNTIES	TEACHERS (Continued)				Total Teachers	TOTAL ALL PERSONNEL*
	Vocational (K-12)	Vocational (P.S.)	Vocational (Adult)	Community Education		
Barbour	19.00				206.00	393.00
Berkeley	40.50	19.00			569.10	998.60
Boone	23.00	8.00		2.00	370.00	679.00
Braxton	14.00			1.50	195.50	375.00
Brooke	8.00				315.00	571.00
Cabell	57.00	9.00		2.00	1,100.85	1,827.50
Calhoun	20.50				130.50	227.50
Clay			11.00		141.50	297.00
Doddridge	5.00				85.00	191.75
Fayette	35.00		1.00		677.00	1,206.97
Gilmer	3.00				95.90	185.90
Grant	15.00	1.00			131.08	279.58
Greenbrier	29.00	2.00			423.43	753.50
Hampshire	9.50		10.00		172.68	351.18
Hancock	7.00				408.80	683.80
Hardy	16.00				133.00	251.00
Harrison	33.00	7.00	1.00		773.90	1,419.50
Jackson	37.00	4.00			308.00	571.00
Jefferson	9.00				325.00	581.50
Kanawha	131.80	39.00	11.00		2,515.01	4,550.50
Lewis	13.50		1.00		191.84	384.84
Lincoln	20.00		2.00		303.00	583.50
Logan	21.00	12.00			549.00	1,077.50
Marion	42.00	9.00			623.60	1,098.10
Marshall	17.00	3.00			456.50	782.00
Mason	24.92	.08	7.00		311.00	589.00
Mercer	21.00	3.00	3.00	1.00	773.00	1,466.00
Mineral	29.00	5.00	59.00		419.50	693.50
Mingo	12.00				438.50	901.50
Monongalia	25.00	4.00	1.00		611.84	1,171.44
Monroe	7.00				147.00	276.80
Morgan	4.00				120.00	219.50
McDowell	34.00		1.00		670.00	1,353.00
Nicholas	35.00				326.46	630.50
Ohio	25.00				514.50	871.00
Pendleton	4.00				98.00	197.50
Pleasants	18.00				111.00	210.10
Pocahontas	15.00				123.00	266.67
Preston	35.00	1.00	19.00	21.00	408.54	718.54
Putnam	45.00	3.50			440.50	767.00
Raleigh	40.50	12.00	6.00	2.00	927.50	1,679.53
Randolph	31.00				328.25	605.00
Ritchie	11.00				124.00	244.00
Roane	10.00				178.00	338.50
Summers	12.00		12.00		170.00	324.11
Taylor	17.00				206.50	378.50
Tucker	12.00	1.00			104.00	202.00
Tyler	7.00				157.50	271.00
Upshur	20.00	2.00	1.00		269.00	486.00
Wayne	36.00		2.00		538.00	990.00
Webster	9.60				165.60	312.70
Wetzel	17.00				287.30	487.65
Wirt	7.00				67.00	140.50
Wood	22.00	4.00			1,061.50	1,850.00
Wyoming	27.50				468.50	873.00
Total	1,239.32	148.58	148.00	29.50	21,766.68	39,835.26

* Previous year's "TOTAL" did not include principals, teachers, curriculum specialists, counselors, librarians, remedial specialists.

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE 1979-80
ELEMENTARY

COUNTIES	Ph.D.	Master + 30	Master + 15	Master	Bachelor + 15	Bachelor	2nd Class	3rd Class	4th Class	Total
Barbour		9	9	16	54	78				166
Berkeley		29	21	58	131	172				411
Boone		12	10	41	42	119				224
Braxton		9	11	13	31	88				152
Brooke	1	25	21	48	55	86				236
Cabell	1	103	94	129	156	130				613
Calhoun		3	4	7	19	47				80
Clay		4	5	13	18	33				73
Doddridge		4	4	10	15	36	1			70
Fayette		34	41	70	127	223		3		498
Gilmer		1	7	7	17	41				73
Grant		4	7	11	25	22				69
Greenbrier		10	14	25	76	88		4		217
Hampshire		2	5	15	27	43				92
Hancock		11	19	49	68	62		2		211
Hardy		8	9	6	21	27				71
Harrison		28	51	72	147	174				472
Jackson		16	11	30	53	87				197
Jefferson		6	13	30	66	89				204
Kanawha		134	183	220	317	570	1			1,425
Lewis		6	7	8	41	43				105
Lincoln		12	11	23	53	84				183
Logan		27	26	48	81	133		3		318
Marion		43	47	65	91	165				411
Marshall		16	30	62	74	58		1		241
Mason		11	18	38	40	60				167
Mercer		19	53	62	108	205		2		449
Mineral		25	24	52	70	83				254
Mingo		29	33	33	67	116		1		279
Monongalia	1	60	48	57	82	79				327
Monroe		5	4	15	17	37		1		79
Morgan		4	4	14	21	29				72
McDowell		34	18	48	87	240				427
Nicholas		12	11	18	85	66				192
Ohio		17	21	57	86	121				302
Pendleton		2	5	4	30	26				67
Pleasants		9	7	7	27	26				76
Pocahontas	1	5	6	9	29	34		1		85
Preston	1	18	23	25	63	64		2		196
Putnam		48	47	56	58	113				322
Raleigh		47	40	58	181	180				506
Randolph		6	14	39	61	85		1		206
Ritchie		2	5	11	27	29				74
Roane		5	9	10	38	55		2		119
Summers		5	4	21	19	43				92
Taylor		10	20	20	42	61				153
Tucker		2	6	10	15	36				69
Tyler		3	3	17	23	77				123
Upshur		10	15	25	60	84				194
Wayne		47	68	40	122	107				384
Webster		4	7	9	33	73				126
Wetzel	1	7	16	31	43	93		1		192
Wirt				4	14	21				39
Wood		39	61	87	210	212				609
Wyoming		34	28	27	120	118	2			329
Total	6	1,075	1,278	1,980	3,683	5,271	4	24		13,321

W.VA. DEPARTMENT OF EDUCATION

INSTRUCTIONAL PERSONNEL BY GRADE OR CERTIFICATE 1979-80
SECONDARY

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bach +15	Bachelor	2nd Class	3rd Class	4th Class	Total
Barbour	1	6	7	8	17	23				62
Berkeley	1	17	19	38	67	76				218
Boone		21	15	23	42	81				182
Braxton		5	5	6	17	27				60
Brooke		18	14	23	22	37				114
Cabell		108	96	128	131	86				549
Calhoun		4	4	4	6	44				62
Clay		12	8	2	20	27				69
Doddridge		5	5	3	10	11				34
Fayette	1	28	22	21	65	113				250
Gilmer		3	3	7	3	14				30
Grant		6	8	15	25	20				74
Greenbrier		25	19	40	81	66				231
Hampshire		9	3	22	30	34				98
Hancock	1	36	24	53	56	64				234
Hardy	1	5	11	8	15	27				67
Harrison		54	40	63	121	144				422
Jackson	1	13	18	28	31	54				145
Jefferson		13	16	27	36	67				159
Kanawha	5	193	161	246	225	410				1,240
Lewis		10	8	25	22	28				93
Lincoln		17	19	19	30	48				133
Logan		24	28	50	67	120				289
Marion		56	36	52	56	76				276
Marshall	1	31	32	37	73	71				245
Mason		19	21	26	47	52				165
Mercer	1	50	33	80	101	132				397
Mineral	1	26	16	20	41	65				169
Mingo		40	30	43	38	69				220
Monongalia	3	59	61	74	80	60				337
Monroe	1	7	6	9	19	31				73
Morgan	1	5	9	12	14	21				62
McDowell	1	38	23	39	67	138				306
Nicholas		17	15	21	45	77				175
Ohio		45	22	48	59	97				271
Pendleton		5	2	4	9	14				34
Pleasants		4	2	12	14	20				52
Pocahontas	1	3	9	7	13	13				46
Preston		28	27	34	61	61				211
Putnam	1	32	13	36	37	52				171
Raleigh	1	78	45	69	127	165				485
Randolph	1	15	15	25	50	56				162
Ritchie		2	11	11	6	30				60
Roane		5	9	8	25	29				76
Summers		7	4	13	28	31				83
Taylor		13	7	7	22	28				77
Tucker		2	4	9	9	19				43
Tyler		1	5	8	17	21				52
Upshur		10	9	13	31	25				88
Wayne		57	26	34	51	51				219
Webster		3	2	4	15	26				50
Wetzel		9	19	23	21	46				118
Wirt		3	4	8	6	17				38
Wood	2	68	66	98	159	158				551
Wyoming	2	20	27	26	32	71				178
Total	28	1,390	1,163	1,769	2,512	3,443				10,305

1979-80 EDUCATIONAL STATISTICAL SUMMARY

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE 1979-80
UNCLASSIFIED

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	Second Class	Third Class	Fourth Class	Total
Barbour			2							2
Berkeley		3	4	4		3				14
Boone	1	5	2			1				9
Braxton		3	1			4				8
Brooke			1							1
Cabell		18	12	13	10	11				64
Calhoun										
Clay			1		1	6				8
Doddridge										
Fayette	1	3	2	1	3	3				13
Gilmer		2		2	2					6
Grant		1		2		1				4
Greenbrier		1	1	2	2	4				10
Hampshire					1	2				3
Hancock		3	1	2	3	4				13
Hardy		2	1	1	1	3				8
Harrison		4	2	4	1	8				19
Jackson		1	3	2		2				8
Jefferson										
Kanawha	1	42	20	24	20	46				153
Lewis		3		2	4	7				16
Lincoln		5	6	5	2	11				29
Logan		4	2	4	1	1				12
Marion			3	5	1	4				13
Marshall	1	1	3	5	1	5				16
Mason		4	4	3	7	2				20
Mercer		12	3	3	1	3				22
Mineral		3				4				7
Mingo		1	1							2
Monongalia	1	9	5	14	9	13				51
Monroe	1	1	1	1	1	2				7
Morgan			1							1
McDowell		2	1		1					4
Nicholas		1								1
Ohio	1	5		2		1				9
Pendleton		1		1		3				5
Pleasants										
Pocahontas		1		4	2	4				11
Preston	1	2	1	2	1	23				30
Putnam		1	1	1	1					4
Raleigh		15	6	7	12	7				47
Randolph					1	1				2
Ritchie				3		1				4
Roane		1			1					2
Summers		2	1			10				13
Taylor						2				2
Tucker		2	2	1	1	1				7
Tyler										
Upshur		2	2	2	1	5				12
Wayne		6		4	2	4				16
Webster		1		1	1	1				4
Wetzel				1		2				3
Wirt		1		1	1					3
Wood	1	8	10	5	4	7				35
Wyoming		4	1	1	5	2				13
Total	9	186	107	135	105	224				766

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE 1979-80
ELEMENTARY

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	22	12	13	16	10	13	8	8	11
Berkeley	20	19	25	23	46	36	34	36	24
Boone	22	32	22	6	17	25	12	7	7
Braxton	13	12	15	11	11	19	13	10	10
Brooke	13	13	14	15	20	12	12	20	20
Cabell	11	33	36	27	50	47	45	29	47
Calhoun	12	9	9	4	6	6	6	5	3
Clay	6	5	3	4	5	2	8		4
Doddridge	3	8	1	4	6	8	6	6	3
Fayette	53	31	42	37	40	34	22	21	21
Gilmer	7	3	7	6	3	4	6	7	4
Grant	2	8	5	6	5	4	4	8	2
Greenbrier	8	12	21	14	18	23	16	20	8
Hampshire	10	7	3	5	4	10	9	8	4
Hancock	2	9	12	11	19	13	25	15	17
Hardy	5	2	2	3	7	7	2	7	3
Harrison	27	33	29	29	42	37	28	37	37
Jackson	11	9	19	10	10	12	10	9	8
Jefferson	9	16	13	10	19	26	16	6	12
Kanawha	86	88	88	74	138	95	93	63	68
Lewis	10	4	8	10	10	12	7	5	3
Lincoln	19	16	8	17	18	12	11	5	8
Logan	18	22	17	18	23	20	13	18	14
Marion	28	23	33	32	32	27	39	29	25
Marshall	8	13	12	21	21	17	22	23	22
Mason	10	13	7	8	10	14	18	12	13
Mercer	32	29	24	29	37	35	34	25	13
Mineral	8	17	21	25	28	19	24	17	11
Mingo	23	17	16	19	16	19	18	13	9
Monongalia	20	24	27	29	28	19	18	31	25
Monroe	5	5	6	10	4	7	6	9	6
Morgan	5	2	3	4	6	8	7	6	4
McDowell	62	43	27	28	32	25	19	9	16
Nicholas	14	15	11	17	15	19	12	11	9
Ohio	19	19	13	21	25	24	23	21	14
Pendleton	3	3	8	3	9	6	4	2	3
Pleasants	3	5	6	7	11	7	5	5	4
Pocahontas	9	6	7	7	6	5	9	8	3
Preston	22	17	18	13	20	19	18	11	7
Putnam	17	17	20	19	22	37	19	27	17
Raleigh	37	18	32	43	30	38	31	29	24
Randolph	20	20	10	14	17	24	26	13	12
Ritchie	3	5	6	5	2	7	11	5	2
Roane	15	19	15	6	11	6	6	4	4
Summers	4	11	9	7	10	7	5	4	6
Taylor	16	18	15	13	20	12	7	7	9
Tucker	8	9	5	9	3	7	2	4	1
Tyler	25	15	8	10	9	9	14	7	5
Upshur	13	19	20	23	13	16	14	15	12
Wayne	25	24	24	24	21	27	31	25	14
Webster	18	11	11	6	9	10	9	5	7
Wetzel	13	15	18	16	12	22	19	17	11
Wirt	5	1	4	3	1	4	3	1	3
Wood	29	27	37	43	50	49	52	42	39
Wyoming	28	11	12	18	17	29	22	15	18
Total	936	894	897	892	1,074	1,051	953	802	706

1979-80 EDUCATIONAL STATISTICAL SUMMARY

INSTRUCTIONAL PERSONNEL BY YEARS EXPERIENCE 1979-80
ELEMENTARY (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	6	3	5	1	3	4		31	166
Berkeley	18	22	12	10	11	8	3	64	411
Boone	3	6	3	1	3	1	1	56	224
Braxton	10	6		1	1		3	17	152
Brooke	16	16	5	8	7	4		41	236
Cabell	29	21	34	19	19	15	6	145	613
Calhoun	3	2	1		1	2		11	80
Clay	3	1	1	2	1	3	2	23	73
Doddridge	7	5	3	1	1			8	70
Fayette	24	13	18	8	12	11	10	101	498
Gilmer	1	4	1	1	1	2		16	73
Grant	4	2		1	3	1	2	12	69
Greenbrier	14	10	6	3	4	3	2	35	217
Hampshire	5	2	1	3		1	2	18	92
Hancock	13	4	9	12	5	3	6	36	211
Hardy	2	3	3	2	2	3	3	15	71
Harrison	32	20	18	16	14	10	3	60	472
Jackson	9	9	11	9	6	6	3	46	197
Jefferson	9	15	7	3	6	4	4	29	204
Kanawha	61	61	46	38	56	37	30	303	1,425
Lewis	5	1		5	3	2	4	16	105
Lincoln	6	3	4	3	1	9	2	41	183
Logan	7	13	9	7	5	4	7	103	318
Marion	18	19	14	11	9	6	4	62	411
Marshall	21	8	7	4	6	2	4	30	241
Mason	9	7	5	6	3	3		29	167
Mercer	15	16	7	10	13	7	9	114	449
Mineral	14	11	5	5	4	3	4	38	254
Mingo	10	4	7	3	6	5	4	90	279
Monongalia	10	13	12	8	7	6	5	45	327
Monroe		3	1	1		1	1	14	79
Morgan	1	1	3		5	1	4	12	72
McDowell	21	8	4	10	8	8	7	100	427
Nicholas	8	2	3	1	2	2	3	48	192
Ohio	16	14	15	8	6	13	3	48	302
Pendleton	6	1	2		2	1		14	67
Pleasants	4		3		1	2	1	12	76
Pocahontas	4	1	3	1		2	3	11	85
Preston	7	2	6	4	2	1	1	28	196
Putnam	19	15	4	6	10	9	2	62	322
Raleigh	9	12	14	14	18	8	9	140	506
Randolph	5	1	4	1	2	3	1	33	206
Ritchie	5	6	1		1	1	2	12	74
Roane	5	2		3	1	3		19	119
Summers	4		1	2	2			20	92
Taylor	4	3	4	5	5	2	4	9	153
Tucker	2	1	2	3		3		10	69
Tyler	5	2	3		3			8	123
Upshur	5	1	1	1	2	2	3	34	194
Wayne	23	26	14	8	15	11	10	62	384
Webster	3	1	2	1	1	3	1	28	126
Wetzel	7	6	3	6	4		4	19	192
Wirt	1		1				1	11	39
Wood	25	24	20	24	24	13	15	96	609
Wyoming	11	16	7	9	9	4	4	99	329
Total	584	468	375	309	336	258	202	2,584	13,321

W.VA. DEPARTMENT OF EDUCATION

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE 1979-80
SECONDARY

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	12	3	5	6	1	4	4	5	2
Berkeley	8	13	10	13	15	15	17	16	19
Boone	18	10	5	4	8	6	13	15	10
Braxton	2	1	2	2	4	4	2	2	8
Brooke	6	5	7	2	4	10	7	5	6
Cabell	16	19	21	14	24	41	42	35	42
Calhoun	6	4	3	5	3	7	4	6	4
Clay	8	5	4	3	5	5	5	2	5
Doddridge	1	4			5	3	1		2
Fayette	17	16	17	14	9	16	14	10	15
Gilmer	3	1	3	4	2	3	2	2	2
Grant	5	3	2	7	2	3	4	10	2
Greenbrier	14	11	5	8	12	11	15	11	14
Hampshire	2	7	3	9	4	9	8	8	6
Hancock	6	4	12	11	7	14	9	17	18
Hardy	2	2	2	2	8	3	5	2	5
Harrison	23	18	24	19	24	26	29	26	18
Jackson	7	9	10	4	7	11	7	11	5
Jefferson	4	8	7	9	6	11	14	15	8
Kanawha	30	39	46	42	67	61	64	53	77
Lewis	3	3	5	2	2	10	5	3	2
Lincoln	16	6	8	5	9	6	14	10	8
Logan	8	12	11	23	15	13	19	18	19
Marion	15	8	13	10	20	13	17	10	25
Marshall	12	7	14	11	14	16	11	18	17
Mason	5	10	7	7	6	11	10	16	4
Mercer	12	21	23	12	15	20	24	17	20
Mineral	17	12	8	10	12	12	10	14	8
Mingo	5	8	14	5	7	14	16	9	6
Monongalia	23	23	18	16	20	20	21	22	22
Monroe	4	2	6	4	1	5	5	4	3
Morgan	3	5	3	2	1	3		4	3
McDowell	24	22	16	16	18	16	17	19	12
Nicholas	13	13	19	4	16	11	13	12	12
Ohio	8	7	10	9	11	15	24	15	19
Pendleton	2	2	1	3	2	3	1	2	1
Pleasants		1	4	1	1	5	1	4	2
Pocahontas	3	1	6	2	3	1	2	3	4
Preston	14	12	15	14	10	21	19	12	5
Putnam	3	1	6	7	5	4	12	11	11
Raleigh	27	23	31	31	17	30	18	30	29
Randolph	10	9	6	11	13	10	8	14	6
Ritchie	3	9	4	5	4	4	3	7	
Roane	2	8	2	4	2	5	6	8	5
Summers		2	6	5	2	7	6	5	7
Taylor	4	8	4	8	7	4	4		6
Tucker	4	3	5	1	5	4	4	5	
Tyler	3	5	5	5	2	3	8	3	
Upshur	5	5	3	2	3	3	4	5	7
Wayne	6	7	8	9	11	16	16	14	25
Webster	5	5	4	2	1	4	4	2	
Wetzel	8	10	4	10	4	6	8	9	4
Wirt	5	3	2		2		3	1	5
Wood	17	22	17	30	35	36	45	44	39
Wyoming	6	6	4	10	11	13	9	10	9
Total	485	483	500	474	524	627	653	631	613

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE 1979-80
SECONDARY (Continued)

COUNTIES	Nine Years	Ten Years	Eleven *Years*	Twelve Years	Thirteen Years	*Fourteen* Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	2		2	1	2	1	2	10	62
Berkeley	6	9	9	10	5	6	6	41	218
Boone	12	16	7	4	5	4	5	40	182
Braxton	3	3	1	2	2	3	3	16	60
Brooke	3	7	5	6	3	3	4	31	114
Cabell	20	14	26	21	19	23	22	150	549
Calhoun	3		1	1		7		8	62
Clay	2	3	1	2	2	1		16	69
Doddridge	2	2	2		2		1	9	34
Fayette	8	5	7	11	6	9	6	70	250
Gilmer	1		1					6	30
Grant	4		5		5		2	20	74
Greenbrier	14	8	8	9	5	3	6	77	231
Hampshire	3	3	7	4	3	5	2	15	98
Hancock	12	16	10	9	6	3	9	71	234
Hardy	8		3	2	2	2	4	15	67
Harrison	24	20	8	21	20	15	16	91	422
Jackson	9	10	8	3	6	6	5	27	145
Jefferson	8	8	8	6	3	5	2	37	159
Kanawha	49	59	73	49	70	59	56	346	1,240
Lewis	12	6	3	6	1	3	2	25	93
Lincoln	3	3	3	2	4	5	1	30	133
Logan	12	16	16	11	7	1	6	82	289
Marion	18	11	17	6	8	9	10	66	276
Marshall	15	20	17	12	4	13	2	42	245
Mason	18	12	3	9	6	8	1	32	165
Mercer	12	21	23	7	13	8	20	129	397
Mineral	9	5	5	3	5	2	2	35	169
Mingo	6	7	8	8	8	8	4	87	220
Monongalia	13	12	10	7	13	12	10	75	337
Monroe	2	1	4	4	4	1		23	73
Morgan	6	6	4	2	3	2	1	14	62
McDowell	7	15	9	10	11	7	4	83	306
Nicholas	5	9	6	4	6	5	2	25	175
Ohio	30	11	13	10	8	7	3	71	271
Pendleton	1	1		1	1		1	12	34
Pleasants	1	1	3	3	6	3	2	14	52
Pocahontas	5	2		1	1	1	1	10	46
Preston	11	11	6	5	9	6	2	39	211
Putnam	10	10	7	8	16	5	5	50	171
Raleigh	25	15	15	11	19	17	9	138	485
Randolph	6	6	12	4	4	2	3	38	162
Ritchie	3	4	3	2	2			7	60
Roane	1	1	3	2	3	1	4	19	76
Summers	4	7	5	1	1	1		24	83
Taylor	8	4	1	1	1	2	1	14	77
Tucker	2	1	2			1	2	4	43
Tyler	3	3	1		1	2	1	7	52
Upshur		7	5	7	1	5	5	21	88
Wayne	7	8	8	11	10	5	5	53	219
Webster	2	1	6	1	1	1	2	9	50
Wetzel	8	7	4	1	6	5	4	20	118
Wirt		2	3			2		10	38
Wood	31	29	21	22	20	22	19	102	551
Wyoming	10	12	6	9	9	3	2	49	178
Total	499	470	444	352	378	330	287	2,555	10,305

W.VA. DEPARTMENT OF EDUCATION

INSTRUCTIONAL PERSONNEL BY YEARS EXPERIENCE 1979-80
UNCLASSIFIED

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour						1			1
Berkeley	2	1			1			2	1
Boone		1				1			
Braxton	1	1	1	1				1	
Brooke									
Cabell	6	9	5	1	6	3	1	3	1
Calhoun									
Clay	5	2					1		
Doddridge									
Fayette	1						3	3	
Gilmer			1	1	1				1
Grant			1	2					
Greenbrier	1			2	1	2		1	
Hampshire				1		1			
Hancock		2	1	1					2
Hardy	1	1	2	1	1		1		
Harrison	3	3	3	2	1			1	
Jackson		1	1	1	2	1	1		
Jefferson									
Kanawha	9	7	10	6	11	12	9	8	8
Lewis		2	2		1	2	1	2	1
Lincoln	2	7	2	2		3	3	1	2
Logan				3		1		1	
Marion	4	1	3		1	1	1		
Marshall	2	1	3	1	1	1		1	1
Mason	1	2	1	3	3	1	2		3
Mercer	1	1	1	3	1		2	2	
Mineral		1	1	1		1			
Mingo						1	1		
Monongalia	4	6	1	2	8	7	3	1	4
Monroe		2	1			1	1		1
Morgan									
McDowell									
Nicholas									
Ohio	1		1	1					
Pendleton	1	1	1			1			
Pleasants									
Pocahontas	2	1	2			1	2	1	
Preston	18		2	2	1			2	1
Putnam			2						
Raleigh	1	3	4	1	5	5		1	1
Randolph	1		1						
Ritchie	2				1			1	
Roane			1						
Summers	6	1	1	1	1	1		1	
Taylor	1			1					
Tucker			1		1	1	1		
Tyler									
Upshur	3	2	1	2	1		1		
Wayne		1	4		1	1			1
Webster					1	1			
Wetzel		1	2						
Wirt							1		
Wood			1	1	5	2	4	1	4
Wyoming		2	2	2		2	1		
Total	79	63	66	45	56	55	40	34	33

INSTRUCTIONAL PERSONNEL BY YEARS EXPERIENCE 1979-80
UNCLASSIFIED (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour									2
Berkeley	3		1	1	1			1	14
Boone		1					1	5	9
Braxton	1					1		1	8
Brooke	1								1
Cabell	6	4	1	1	1	2		14	64
Calhoun									
Clay									8
Doddridge									
Fayette								6	13
Gilmer		1						1	6
Grant								1	4
Greenbrier		1				1	1		10
Hampshire								1	3
Hancock		1	1				1	4	13
Hardy						1			8
Harrison				3				3	19
Jackson								1	8
Jefferson									
Kanawha	3	11	4	7	4	4	6	34	153
Lewis		1			1		1	2	16
Lincoln		2			1	1		3	29
Logan						1	1	5	12
Marion	2								13
Marshall	1	1						3	16
Mason		1	1	1				1	20
Mercer						2	1	8	22
Mineral					1		1	1	7
Mingo									2
Monongalia	2	3	2	1		3	1	3	51
Monroe						1		1	7
Morgan									1
McDowell								4	4
Nicholas				1					1
Ohio								6	9
Pendleton								1	5
Pleasants									
Pocahontas			1		1				11
Preston	1							3	30
Putnam	1							1	4
Raleigh		2	3	1	1		1	18	47
Randolph									2
Ritchie									4
Roane								1	2
Summers								1	13
Taylor									2
Tucker					1	1		1	7
Tyler									
Upshur		1						1	12
Wayne	1	2					1	4	16
Webster		1						1	4
Wetzel									3
Wirt						1		1	3
Wood		2	2		2	1	2	8	35
Wyoming								4	13
Total	22	35	16	16	14	20	18	154	766

W.VA. DEPARTMENT OF EDUCATION

CERTIFICATE TYPE AND NUMBER ISSUED 1979-80

I. ADMINISTRATIVE CERTIFICATE	
Provisional Professional	
Original	207
Renewal	90
Permanent	6
Professional	
Permanent	125
Subtotal	428
II. PROFESSIONAL CERTIFICATE	
Provisional Professional	
Original	2,621
Renewal	1,301
Professional	
Original	1,876
Renewal	471
Permanent	1,403
Subtotal	7,672
III. OTHER CERTIFICATES	
Temporary License	
Original	29
Renewal	25
First Class Temporary	
Original	70
Renewal	3
Second Class Temporary	
Renewal	3
Third Class Temporary	
Renewal	5
Vocational Industrial Certificate	
Original	71
Renewal	39
Permanent	4
Vocational Industrial Permit	
Original	45
Renewal	95

CERTIFICATE TYPE AND NUMBER ISSUED (Continued)
1979-80

Temporary Vocational Industrial Certificate	
Original	11
Renewal	12
Adult Permits	
Original	294
Renewal	25
Subtotal	731
IV. TEACHING PERMITS	
First Class Permit	
Original	120
Renewal	192
Special	5
Second Class Permit	
Renewal	16
Special	2
Third Class Permit	
Renewal	14
Special	3
Fourth Class Permit	
Renewal	3
Salary Classification	
Bachelors + 15	1,320
Masters	44
Masters + 15	504
Masters + 30	239
Associate Professional	
Associate Professional B	519
Associate Professional A	30
Associate Professional TEA	18
Subtotal	3,029
GRAND TOTAL	11,860

PROFESSIONAL ADMINISTRATIVE CERTIFICATES
1979-80

Superintendent	16
Principal Grades 7-12	201
Principal Grades 1-9	208
Principal Grades 1-12	0
Counselor	0
Supervisor	6
Special Supervisor	4
Total	435

ENDORSEMENTS ON TEMPORARY LICENSE
1979-80

Principal Grades 1-9	8
Counselor	5
Supervisor	13
Special Supervisor	2
Reading Specialist	12
Total	40

ORIGINAL PROFESSIONAL CERTIFICATES ISSUED 1979-80

GRADUATES OF WEST VIRGINIA INSTITUTIONS

COLLEGE	3 YEAR	5 YEAR	TOTAL
Alderson Broaddus College	24	18	42
Bethany College			
Bluefield State College	27	35	62
Concord College	131	123	254
Davis & Elkins College	15	10	25
Fairmont State College	165	158	323
Glenville State College	129	120	249
Marshall University	325	247	572
University of Charleston	32	91	123
Salem College	30	28	58
Shepherd College	109	78	187
West Liberty State College	159	99	258
West Virginia Tech	64	33	97
West Virginia State College	88	77	165
West Virginia University	275	175	450
West Virginia Wesleyan	76	26	102
Wheeling College	1	1	2
Total	1,650	1,319	2,969

GRADUATES OF OUT OF STATE INSTITUTIONS 1979-80

STATE	3 YEAR	5 YEAR	TOTAL
Kentucky	23	17	40
Maryland	28	24	52
North Carolina	7	5	12
Ohio	67	53	120
Pennsylvania	143	94	237
Virginia	25	21	46
Other States	646	338	984
Total	939	552	1,491

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1979-80

ENDORSEMENTS	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	Univ. of Chas.	Salem
Counselor	1							1		
Voc. Agriculture										
Production & Mgt.										
Animal Processing										
Agr. Mechanics										
Conservation										
Horticulture Produc.										
Art			5	7	2	10	14	23	6	6
Business Principles			2			4	3	6		
Secretarial Studies						3	5	3		
Business Education			3	14	3	13	11	17	3	1
Dist. Education								4		
Language Arts	2		9	8	2	11	22	53	16	4
Driver Education										
English	3	1	4	10		10	23	26	15	
French				2	1	2	2	5	3	
German								1		
Latin								2		
Russian										
Spanish		2		3	2			8	1	
General Home Ec.				1		11	2	3	1	
Voc. Home Ec.				11		25	7	22		
General Shop						25				1
Woodworking						15				
Drafting						7				
Graphic Arts						3				
Elec. & Electronics										1
Power Mechanics						2				
Metals						13				
General Fabrication						1				1
Construction						5				
Fiber-Ceram-Synth										
Mathematics	2	3	5	11	2	19	8	25	6	6
Music	4		4	14	1	16	10	28	6	1
Safety Education				1			31	17		9
Health & Physical Ed.	3	1		15		11	19	19	10	3
Health Education	5	9		1	2	23	6	32	6	7
Physical Education	8	11	8	17	2	37	27	44	6	11
Phys.Ed./Health/Safety						1	9	1		1
Spch & Hearing Therap								3		
Physics						2			1	
Biological Science				9		8	5	17	1	2
Chemistry	1			2		6	3	3		
Physical Science								1		
General Science		1	2	15		11	9	25	1	1
Social Studies	11	3	32	34	5	68	64	130	43	6
Speech	1			5		3	2	12	4	1
Teacher Librarian				18		5	4	9		1

W.VA. DEPARTMENT OF EDUCATION

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1979-80 (Continued)

ENDORSEMENTS	Shepherd	West Liberty	WV College Grad. Studies	WV Tech.	WV State	WV University	WV Wesleyan	Wheeling	Others	TOTAL
Counselor						3			6	11
Voc. Agriculture						18			2	20
Production & Mgt.						11				11
Animal Processing						1				1
Agr. Mechanics						5				5
Conservation									1	1
Horticulture Produc.										
Art	13	22			7	10	7		31	163
Business Principles		3					1		6	25
Secretarial Studies	1	1			1				4	18
Business Education	2	3		9	10		3		12	104
Dist. Education									3	7
Language Arts	13	25	3	8	16	20	6		14	232
Driver Education										
English	10	11	2	4	7	24	7	2	111	270
French		1			1	5	4	2	16	44
German		1				1			4	7
Latin									1	3
Russian									1	1
Spanish		2	1		3	5		1	15	43
General Home Ec.	3	20			1	3	1		15	61
Voc. Home Ec.	16	4			9	23	12		27	156
General Shop				15	1				7	49
Woodworking				11	1					27
Drafting				1					1	9
Graphic Arts				4	1				1	9
Elec. & Electronics				1						2
Power Mechanics										2
Metals				3						16
General Fabrication										2
Construction				1						6
Fiber-Ceram-Synthe.				5						5
Mathematics	13	15		11	14	21	2	2	38	203
Music	9	14		15	14	39	12		55	242
Safety Education	9	10		9	8	18			8	119
Health & Physical Ed.	3	8	1	3	3	4	1		23	127
Health Education	11	14		9	10	7	14		24	180
Physical Education	20	31		13	16	48	15		53	367
PhyEd/Health/Safety	5	9		4	5	2			6	43
Spch & Hearing						3			9	15
Physics				1		2			3	9
Biological Science	4	1		2	4	22	2		30	107
Chemistry		1			1	13			10	40
Physical Science							1		1	3
General Science	8	7		5	3	29	4		39	160
Social Studies	40	59	3	27	41	57	19		118	760
Speech		13			3	9	1		21	75
Teacher-Librarian	8					9	1		12	67

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1979-80 (Continued)

ENDORSEMENTS	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	Univ. of Chas.	Salem
Elementary Education	14	14	34	92	8	86	79	243	34	12
Early Childhood	2		2	18	1	14	9	46	9	
School Psychologist						1				
Journalism		1				5		9		
School Attendance				1			3			
Mentally Retarded	4		3	9		11	22	42	4	8
Behavioral Disorder				3			1	4	1	1
Specific Learn Disa				3		1		4		
Crippled & Hlth Imp								3		1
Physically Handicap	1							11		
Hearing Impaired										
Visually Impaired										
Reading Specialist				3	1	4	1	5	2	
Reading Teacher										
Coord.Coop.Educ							1	1		
Limitations Imposed										
Instrumental Music						2	1		1	
Teacher Counselor										
Appalachia Studies							1			
Orn. Horticulture										
Athletic Training										
Speech-Lang. Path										
Oral Communica						4	1	1		1
Gifted							1			
Multiple Activities										
Phys. Ed./Phys. Hdc.							2			
Educ. Audiologist										
School Library/Media				3		5	4	6		
Early Education	5			24	2	14	16	39		
Gen. Building Const.										
Homemaking										

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1979-80 (Continued)

ENDORSEMENTS	Shepherd	West Liberty	WV College Grad. Studies	WV Tech	WV State	WV University	WV Wesleyan	Wheeling	Others	TOTAL
Elementary Education	65	112	2	6	68	147	52		603	1,671
Early Childhood	6	19			12	34	7		187	366
School Psychologist .									2	3
Journalism						4			4	23
School Attendance ..										4
Mentally Retarded	1	40	2	2	6	73	9		130	366
Behavioral Disorder ..			1	1		2			26	40
Specific Learn Disa ..		1				7	1		39	56
Crippled & Hlth Imp .										4
Physically Handicap .									4	16
Hearing Impaired									18	18
Visually Impaired	1								6	7
Reading Specialist ...		1	1	1	2	12	1		20	54
Reading Teacher										
Coord.Coop.Educ.					1		1			4
Limitations Imposed .										
Instrumental Music ..		1								1
Teacher Counselor ..	1								6	11
Appalachia Studies ...										1
Orn. Horticulture						3				3
Athletic Training						3			2	5
Speech-Lang. Path ...									2	2
Oral Communica						1	1		1	10
Gifted						1			1	3
Multiple Activities										
Phys. Ed./ Phys. Hdc.										2
Educ. Audiologist ...									2	2
School Library/Media	1								3	22
Early Education	9	15	1		8	10	15		33	191
Gen. Building Const..									1	1
Homemaking		1								1
Agr. Sales & Service .						1				1

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES 1979-80

ENDORSEMENTS	PROFESSIONAL	PROVISIONAL	TOTAL
Counselor	97	11	108
General Agriculture	11	20	31
Vocational Agriculture	3	11	14
Production and Management		1	1
Animal Processing		5	5
Agricultural Mechanics		1	1
Agriculture Sales and Service		1	1
Conservation - Forestry			
Ornamental Horticulture	1	4	5
Art	137	161	298
Business Principles	42	25	67
Secretarial Studies	73	18	91
Business Education	53	103	156
Distributive Education	7	7	14
Language Arts	427	228	655
Driver Education	5	1	6
English	669	266	935
French	67	44	111
German	7	7	14
Latin	7	3	10
Russian	1	1	2
Spanish	54	43	97
General Home Economics	64	53	117
Home Economics - Mentally Retarded		1	1
Vocational Home Economics	100	156	256
Industrial Arts	58	49	107
Woods	17	27	44
Drafting	14	9	23
Graphic Arts	7	9	16
Electricity and Electronics	2	2	4
Power and Transmission	4	2	6
Metals	16	16	32
General Fabrication	3	2	5
Construction		6	6
Materials Testing	1		1
Fiber, Ceramics and Synthetics		5	5
Mathematics	351	202	553
Music	184	235	419
Instrumental Music	4	1	5
Safety Education	76	120	196
Health and Physical Education	324	128	452
Health Education	51	180	231
Physical Education	109	367	476
Athletic Training		5	5
Phys.Ed./Health/Safety	8	41	49
Phys.Ed.-Mentally Retarded		2	2
Phys.Ed.-Physically Handicapped		2	2
Speech and Hearing Therapy	2	15	17
Educational Audiologist		2	2
Speech/Lang. Pathologist	1	2	3
Speech Therapy	2		2
Physics	19	9	28
Biological Science	170	105	275
Chemistry	30	40	70
Physical Science	29	3	32
General Science	251	158	409
Social Studies	1,347	745	2,092
Appalachian Studies		1	1
Speech	71	75	146
Teacher-Counselor	30	11	41
School Librarian	108	66	174
School Library/Media	4	22	26
Elementary Education	2,137	1,592	3,729
Early Childhood	533	356	889
Early Education	21	190	211
Oral Communications		10	10
School Psychologist		3	3
Journalism	16	23	39
School Attendance	8	5	13
Mental Retardation	281	363	644
Behavioral Disorders	27	40	67
Specific Learning Disabilities	72	55	127
Crippled & Health Impaired	3	4	7
Physically Handicapped	4	16	20
Hearing Impaired	7	18	25
Visually Impaired	16	6	22
Reading Specialist	114	54	168
Reading Teacher	7		7
Gifted	12	3	15
General Building Construction	1	1	2
Welding	1		1
Coordinator, Co-op Education	9	4	13
Homemaking	1	1	2
Total	8,388	6,579	14,967

W.VA. DEPARTMENT OF EDUCATION

TEACHING PERMITS ISSUED 1979-80

COUNTIES	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL		GRAND TOTAL
	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	
Parochial	2								2		2
Barbour	3	4						1	3	5	8
Berkeley	9								9		9
Boone	3								3		3
Braxton	3								3		3
Brooke											
Cabell	2	1							2	1	3
Calhoun	3								3		3
Clay											
Doddridge	9	1		1		1			9	3	12
Fayette											
Gilmer	1								1		1
Grant	5	2		1	1	1			6	4	10
Greenbrier	5	2							5	2	7
Hampshire	3	3							3	3	6
Hancock											
Hardy	4	2		1					4	3	7
Harrison	11	10		2					11	12	23
Jackson	2	2		1					2	3	5
Jefferson	5	3							5	3	8
Kanawha	20	14		1					20	15	35
Lewis		1				1				2	2
Lincoln	5								5		5
Logan	2	1				1			2	2	4
Marion	2	8				1		1	2	10	12
Marshall	5	1		1					5	2	7
Mason	2	2		1					2	3	5
Mercer	2	4				2			2	6	8
Mineral	4	2				2			4	4	8
Mingo	6					1			6	1	7
Monongalia	5	3							5	3	8
Monroe	6								6		6
Morgan	1	1							1	1	2
McDowell	22	1							22	1	23
Nicholas	1								1		1
Ohio	2			2					2	2	4
Pendleton	3			1					3	1	4
Pleasants	1	2							1	2	3
Pocahontas	4								4		4
Preston	3	1		1					3	2	5
Putnam	4	2							4	2	6
Raleigh	6	2		3		1			6	6	12
Randolph	6								6		6
Ritchie				1		1				2	2
Roane	6								6		6
Summers	6	1							6	1	7
Taylor	6	2							6	2	8
Tucker	1								1		1
Tyler	2								2		2
Upshur	4	2							4	2	6
Wayne	4	1							4	1	5
Webster	3			1		1		1	3	3	6
Wetzel	1	6				1			1	7	8
Wirt	2								2		2
Wood	5	4				2			5	6	11
Wyoming	4	1							4	1	5
Total	226	92		18	1	16		3	227	129	356

1979-80 EDUCATIONAL STATISTICAL SUMMARY

ENDORSEMENTS ON TEACHING PERMITS 1979-80

ENDORSEMENTS	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL
	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	
Counselor	1								1
General Agriculture		1							1
Art		5							5
Business Principles		2		1		1			4
Business Education		3							3
Language Arts	1								1
Driver Education	1								1
English	1	8		1					10
French	1	3							4
German	1								1
Latin	1								1
Spanish	1	1							2
General Home Economics	1	7							8
Vocational Home Economics		1							1
Mathematics	1	5							6
Health & Physical Ed	1								1
Physical Education	2	2							4
Speech & Hearing Therapy	3								3
Speech/Lang. Pathologist	1								1
Biological Science		4							4
Chemistry		2							2
General Science	1	4							5
Social Studies	4	26		1					31
Speech		3							3
School Librarian	1	3							4
Elementary Education	54	67		17	1	16		3	158
Early Childhood	2			1					3
Early Education	1								1
School Psychologist	7								7
Journalism		1							1
Mental Retardation	47	5		1					53
Behavioral Disorders	18	1							19
Specific Learning Disabilities	78	3							81
Physically Handicap	2								2
Hearing Impaired	6	1							7
Visually Impaired	2								2
Reading Teacher	3								3
Gifted	18								18
Total	261	158		22	1	17		3	462

W.VA. DEPARTMENT OF EDUCATION

INSTRUCTIONAL PERSONNEL, NUMBER AND AVERAGE SALARY 1979-80

INSTRUCTIONAL PERSONNEL	NUMBER OF PERSONNEL	AVERAGE ANNUAL SALARY	PERSONNEL BY % OF EMPLOYMENT	AVG SAL BY % OF EMPLOYMENT	TOTAL SALARY
Principal, Elementary	709	$20,086.88	703.11	$20,255.15	$ 14,241,596.60
Principal, Middle/Junior High	147	23,434.64	146.50	23,514.62	3,444,892.20
Principal, High School	174	24,791.17	174.00	24,791.17	4,313,663.94
Principal, Combined	50	21,644.94	48.00	22,546.82	1,082,247.12
Assistant Principal, Elementary	34	17,674.09	33.00	18,209.67	600,919.06
Assistant Principal, Middle/Junior High	85	18,670.23	79.72	19,906.80	1,586,969.70
Assistant Principal, High School	179	20,880.55	178.00	20,997.85	3,737,617.91
Assistant Principal, Combined	14	17,857.76	13.07	19,128.44	250,008.67
Head Teacher	25	14,755.90	25.00	14,755.90	368,897.43
Curriculum Specialist	258	18,710.90	234.90	20,550.93	4,827,412.90
Counselor	515	16,770.98	493.40	17,505.18	8,637,054.13
Librarian	328	14,311.42	326.25	14,388.19	4,694,145.94
Remedial Specialist	183	14,437.20	176.30	14,985.86	2,642,007.34
Teacher, Early Childhood Ed./Kindergarten	869	12,053.04	820.25	12,769.39	10,474,088.58
Teacher, Elementary	8,981	13,177.56	8,805.14	13,440.74	118,347,631.81
Teacher, Middle/Junior High	3,666	13,895.55	3,624.05	14,056.39	50,941,076.43
Teacher, High School	4,754	14,402.79	4,713.76	14,525.74	68,470,844.28
Teacher, Special Education	2,208	12,231.41	2,159.24	12,507.62	27,006,950.89
Teacher, Homebound	87	12,923.65	78.84	14,261.26	1,124,357.90
Teacher, Vocational (K-12)	1,263	14,991.37	1,239.32	15,277.82	18,934,105.74
Teacher, Vocational (Post Sec.)	152	15,290.58	148.58	15,642.52	2,324,168.26
Teacher, Vocational (Adult)	148	4,131.26	148.00	4,131.26	611,426.36
Teacher, Community Education	30	5,132.53	29.50	5,219.52	153,975.91
State Total	24,859*	$14,031.78	24,397.93	$14,296.95	$348,816,059.10

*Instructional personnel may be classified in one or more positions.

II PUPILS

W.VA. DEPARTMENT OF EDUCATION

NET ENROLLMENT 1979-80
ELEMENTARY

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*			FIRST GRADE			SECOND GRADE			THIRD GRADE		
	Boys	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**
Barbour	120	111	231	141	139	280	141	128	269	167	155	322
Berkeley	339	336	675	391	340	731	380	364	744	373	381	754
Boone	310	253	563	304	272	576	291	279	570	323	285	608
Braxton	113	87	200	143	104	247	135	106	241	113	108	221
Brooke	219	196	415	222	234	456	224	186	410	211	235	446
Cabell	626	620	1,246	736	691	1,427	762	690	1,452	742	733	1,475
Calhoun	68	52	120	62	58	120	49	52	101	50	55	105
Clay	81	92	173	102	106	208	114	95	209	114	141	255
Doddridge	47	38	85	70	40	110	64	62	126	79	53	132
Fayette	522	447	969	552	458	1,010	510	475	985	512	483	995
Gilmer	59	56	115	63	52	115	71	46	117	60	41	101
Grant	83	72	155	88	76	164	97	79	176	86	74	160
Greenbrier	267	243	510	281	275	556	290	283	573	304	312	616
Hampshire	70	81	151	139	118	257	130	115	245	136	129	265
Hancock	247	269	516	330	272	602	310	270	580	298	305	603
Hardy	108	69	177	87	83	170	83	66	149	70	81	151
Harrison	509	458	967	581	552	1,133	594	551	1,145	650	575	1,225
Jackson	177	169	346	221	198	419	213	207	420	220	201	421
Jefferson	239	207	446	295	261	556	252	239	491	267	248	515
Kanawha	1,647	1,520	3,167	1,794	1,530	3,324	1,606	1,509	3,115	1,473	1,537	3,010
Lewis	123	135	258	133	128	261	133	133	266	144	153	297
Lincoln	174	167	341	250	221	471	216	206	422	205	220	425
Logan	429	414	843	532	489	1,021	508	481	989	491	467	958
Marion	407	392	799	432	404	836	434	442	876	476	449	925
Marshall	312	285	597	316	278	594	350	308	658	314	304	618
Mason	187	171	358	233	240	473	222	180	402	220	199	419
Mercer	562	500	1,062	663	569	1,232	616	569	1,185	562	577	1,139
Mineral	236	215	451	225	173	398	220	201	421	250	178	428
Mingo	310	292	602	443	411	854	416	371	787	418	370	788
Monongalia	389	395	784	447	390	837	444	408	852	452	351	803
Monroe	104	86	190	96	99	195	89	84	173	116	98	214
Morgan	62	83	145	88	70	158	106	80	186	92	95	187
McDowell	430	399	829	651	583	1,234	551	544	1,095	539	503	1,042
Nicholas	244	210	454	249	251	500	249	209	458	284	268	552
Ohio	328	335	663	297	287	584	313	256	569	305	311	616
Pendleton	47	51	98	54	41	95	55	50	105	59	57	116
Pleasants	75	51	126	76	54	130	61	77	138	79	70	149
Pocahontas	61	68	129	79	58	137	73	54	127	77	72	149
Preston	231	228	459	241	253	494	276	232	508	252	229	481
Putnam	310	287	597	364	322	686	318	322	640	328	341	669
Raleigh	656	603	1,259	802	750	1,552	806	759	1,565	771	736	1,507
Randolph	175	190	365	261	227	488	214	214	428	278	219	497
Ritchie	78	75	153	91	104	195	76	94	170	80	86	166
Roane	93	86	179	149	111	260	129	129	258	135	149	284
Summers	82	108	190	128	99	227	114	104	218	123	131	254
Taylor	115	99	214	152	122	274	118	146	264	132	143	275
Tucker	60	57	117	75	60	135	62	62	124	75	66	141
Tyler	70	58	128	72	91	163	93	62	155	109	93	202
Upshur	141	119	260	171	194	365	192	171	363	218	186	404
Wayne	356	338	694	432	380	812	427	402	829	444	447	891
Webster	112	82	194	97	118	215	129	110	239	140	121	261
Wetzel	163	188	351	198	168	366	192	198	390	203	213	416
Wirt	26	13	39	47	39	86	49	38	87	50	52	102
Wood	652	638	1,290	735	666	1,401	644	640	1,284	680	705	1,385
Wyoming	309	320	629	456	420	876	363	326	689	354	367	721
Total	13,960	13,114	27,074	16,337	14,729	31,066	15,574	14,464	30,038	15,703	15,158	30,861

*Classified as "Early Childhood Education" in previous reports.

NET ENROLLMENT 1979-80
ELEMENTARY (Continued)

COUNTIES	FOURTH GRADE			FIFTH GRADE			SIXTH GRADE			SEVENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	126	143	269	143	126	269	135	148	283	124	140	264
Berkeley	408	350	758	357	389	746	356	349	705	297	291	588
Boone	246	251	497	250	262	512	250	218	468			
Braxton	106	102	208	101	117	218	141	109	250	119	128	247
Brooke	245	202	447	194	222	416	212	216	428	217	190	407
Cabell	725	724	1,449	697	640	1,337	653	692	1,345			
Calhoun	50	58	108	62	61	123	66	58	124	63	50	113
Clay	113	87	200	104	115	219	93	89	182			
Doddridge	67	58	125	66	50	116	56	63	119	59	64	123
Fayette	477	429	906	461	391	852	463	431	894	498	453	951
Gilmer	51	53	104	45	55	100	76	45	121	74	57	131
Grant	93	79	172	70	79	149	85	87	172			
Greenbrier	303	314	617	327	278	605	309	254	563			
Hampshire	126	121	247	122	120	242	135	127	262			
Hancock	336	261	597	286	286	572	281	256	537			
Hardy	82	80	162	94	68	162	80	62	142	40	36	76
Harrison	592	522	1,114	562	514	1,076	509	510	1,019	108	110	218
Jackson	219	214	433	204	187	391	198	200	398	220	221	441
Jefferson	262	248	510	261	208	469	239	221	460			
Kanawha	1,436	1,491	2,927	1,423	1,473	2,896	1,326	1,413	2,739			
Lewis	146	122	268	157	124	281	126	140	266			
Lincoln	210	199	409	214	187	401	235	212	447	139	120	259
Logan	461	423	884	462	408	870	423	412	835			
Marion	479	440	919	437	449	886	431	431	862	360	263	623
Marshall	316	338	654	291	293	584	298	279	577		1	1
Mason	216	205	421	214	236	450	198	203	401			
Mercer	592	606	1,198	580	553	1,133	548	534	1,082			
Mineral	219	202	421	235	217	452	215	199	414	243	195	438
Mingo	351	364	715	397	326	723	341	343	684	14	17	31
Monongalia	449	447	896	448	376	824	448	379	827			
Monroe	83	95	178	95	89	184	108	87	195			
Morgan	100	86	186	97	90	187	95	68	163			
McDowell	498	456	954	474	438	912	454	430	884	215	215	430
Nicholas	229	239	468	263	200	463	238	256	494			
Ohio	289	294	583	309	295	604	293	259	552			
Pendleton	57	53	110	48	54	102	61	45	106	47	56	103
Pleasants	53	58	111	60	89	149	74	61	135	65	63	128
Pocahontas	64	86	150	85	74	159	81	76	157	93	74	167
Preston	279	247	526	259	255	514	263	260	523	9	18	27
Putnam	316	310	626	339	323	662	312	331	643	329	311	640
Raleigh	701	716	1,417	706	743	1,449	637	643	1,280			
Randolph	219	218	437	225	221	446	209	217	426			
Ritchie	95	102	197	82	85	167	72	84	156	45	55	100
Roane	140	139	279	121	113	234	130	109	239	24	42	66
Summers	110	112	222	91	98	189	126	98	224	29	17	46
Taylor	145	128	273	129	120	249	132	123	255	94	92	186
Tucker	74	68	142	50	66	116	78	67	145	80	52	132
Tyler	99	93	192	101	80	181	133	134	267	130	108	238
Upshur	182	214	396	186	181	367	199	148	347	177	169	346
Wayne	410	393	803	428	409	837	364	334	698	338	295	633
Webster	108	104	212	115	121	236	108	118	226	143	93	236
Wetzel	185	208	393	214	229	443	161	154	315	173	167	340
Wirt	47	49	96	56	37	93	35	38	73			
Wood	610	642	1,252	608	637	1,245	669	645	1,314			
Wyoming	365	304	669	326	313	639	326	303	629	304	280	584
Total	14,960	14,547	29,507	14,731	14,170	28,901	14,284	13,768	28,052	4,870	4,443	9,313

NET ENROLLMENT 1979-80
ELEMENTARY (Continued)

COUNTIES	EIGHTH GRADE			SPECIAL EDUCATION			UNGRADED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	133	126	259	54	44	98				1,284	1,260	2,544
Berkeley	282	278	560	130	84	214	50	41	91	3,363	3,203	6,566
Boone				91	64	155	4	5	9	2,069	1,889	3,958
Braxton	116	99	215	33	20	53				1,120	980	2,100
Brooke	222	189	411	75	63	138				2,041	1,933	3,974
Cabell				165	106	271				5,106	4,896	10,002
Calhoun				129	57	186				599	501	1,100
Clay				19	12	31				740	737	1,477
Doddridge	70	58	128	18	13	31				596	499	1,095
Fayette	479	433	912	115	71	186	23	13	36	4,612	4,084	8,696
Gilmer	66	63	129	30	15	45				595	483	1,078
Grant				17	6	23				619	552	1,171
Greenbrier				26	11	37				2,107	1,970	4,077
Hampshire				13	6	19				871	817	1,688
Hancock				78	40	118				2,166	1,959	4,125
Hardy	27	31	58	29	18	47	8	14	22	708	608	1,316
Harrison	126	105	231	146	80	226				4,377	3,977	8,354
Jackson	265	216	481	50	33	83				1,987	1,846	3,833
Jefferson				55	34	89				1,870	1,666	3,536
Kanawha				921	368	1,289				11,626	10,841	22,467
Lewis				39	13	52				1,001	948	1,949
Lincoln	126	130	256	73	25	98	16	7	23	1,858	1,694	3,552
Logan				65	42	107				3,371	3,136	6,507
Marion	288	256	544	148	68	216				3,892	3,594	7,486
Marshall	3	4	7	82	44	126				2,282	2,134	4,416
Mason				24	22	46				1,514	1,456	2,970
Mercer				147	80	227				4,270	3,988	8,258
Mineral	206	196	402	48	20	68				2,097	1,796	3,893
Mingo	5	7	12	83	41	124				2,778	2,542	5,320
Monongalia				64	30	94				3,141	2,776	5,917
Monroe				38	21	59				729	659	1,388
Morgan				11	5	16				651	577	1,228
McDowell	193	183	376	169	100	269				4,174	3,851	8,025
Nicholas				57	28	85				1,813	1,661	3,474
Ohio				188	80	268				2,322	2,117	4,439
Pendleton	51	47	98	58	24	82				537	478	1,015
Pleasants	68	87	155	34	18	52				645	628	1,273
Pocahontas	76	65	141	1	1	2	9	4	13	699	632	1,331
Preston	15	9	24	34	21	55	2	2	4	1,861	1,754	3,615
Putnam	356	303	659	35	14	49				3,007	2,864	5,871
Raleigh				139	79	218	1	1	2	5,219	5,030	10,249
Randolph				5	4	9				1,586	1,510	3,096
Ritchie	41	34	75	24	10	34				684	729	1,413
Roane	35	35	70	24	13	37				980	926	1,906
Summers	18	13	31	12	19	31				833	799	1,632
Taylor	93	115	208	65	28	93				1,175	1,116	2,291
Tucker	79	72	151	44	24	68				677	594	1,271
Tyler	149	125	274							956	844	1,800
Upshur	179	173	352	55	51	106				1,700	1,606	3,306
Wayne	185	168	353	141	74	215				3,525	3,240	6,765
Webster	112	135	247	5	5	10				1,069	1,007	2,076
Wetzel	174	171	345	18	13	31				1,681	1,709	3,390
Wirt										310	266	576
Wood				614	296	910				5,212	4,869	10,081
Wyoming	312	315	627	88	33	121				3,203	2,981	6,184
Total	4,550	4,241	8,791	4,826	2,491	7,317	113	87	200	119,908	111,212	231,120

1979-80 EDUCATIONAL STATISTICAL SUMMARY

NET ENROLLMENT 1979-80
JUNIOR HIGH SCHOOL

COUNTIES	SEVENTH GRADE			EIGHTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total
Barbour						
Berkeley						
Boone	206	208	414	213	196	409
Braxton						
Brooke						
Cabell	764	699	1,463	734	655	1,389
Calhoun						
Clay	110	106	216	116	112	228
Doddridge						
Fayette						
Gilmer						
Grant						
Greenbrier	339	295	634	336	295	631
Hampshire	119	122	241	124	113	237
Hancock	279	250	529	301	269	570
Hardy						
Harrison	353	338	691	349	353	702
Jackson						
Jefferson	239	277	516	203	243	446
Kanawha	1,375	1,507	2,882	1,407	1,364	2,771
Lewis	150	123	273	143	148	291
Lincoln						
Logan	493	404	897	389	431	820
Marion	107	116	223	122	125	247
Marshall	253	270	523	247	279	526
Mason	138	139	277	125	112	237
Mercer	417	334	751	315	323	638
Mineral						
Mingo	149	139	288	149	119	268
Monongalia	396	392	788	404	429	833
Monroe	63	62	125	69	47	116
Morgan	90	83	173	60	62	122
McDowell	257	207	464	280	275	555
Nicholas	253	228	481	232	247	479
Ohio	247	320	567	246	319	565
Pendleton						
Pleasants						
Pocahontas						
Preston	173	176	349	152	183	335
Putnam						
Raleigh	762	608	1,370	680	629	1,309
Randolph	151	148	299	144	141	285
Ritchie	11	6	17	19	10	29
Roane	60	46	106	58	67	125
Summers	13	10	23	8	7	15
Taylor						
Tucker						
Tyler						
Upshur						
Wayne						
Webster						
Wetzel						
Wirt						
Wood	622	602	1,224	560	619	1,179
Wyoming						
Total	8,589	8,215	16,804	8,185	8,172	16,357

W.VA. DEPARTMENT OF EDUCATION

NET ENROLLMENT 1979-80
JUNIOR HIGH (Continued)

COUNTIES	NINTH GRADE			SPECIAL EDUCATION			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone	142	131	273	33	15	48	594	550	1,144
Braxton									
Brooke									
Cabell	718	658	1,376	148	71	219	2,364	2,083	4,447
Calhoun									
Clay				11	6	17	237	224	461
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier	330	293	623				1,005	883	1,888
Hampshire	107	119	226	13	12	25	363	366	729
Hancock	142	113	255	36	25	61	758	657	1,415
Hardy									
Harrison	296	244	540	58	43	101	1,056	978	2,034
Jackson									
Jefferson	239	224	463	33	26	59	714	770	1,484
Kanawha	1,529	1,517	3,046	591	245	836	4,902	4,633	9,535
Lewis	147	146	293	20	9	29	460	426	886
Lincoln									
Logan	377	364	741	28	13	41	1,287	1,212	2,499
Marion							229	241	470
Marshall	253	268	521	76	17	93	829	834	1,663
Mason	108	136	244	51	13	64	422	400	822
Mercer	336	324	660				1,068	981	2,049
Mineral									
Mingo	88	70	158	23	2	25	409	330	739
Monongalia	433	366	799	7	8	15	1,240	1,195	2,435
Monroe	77	59	136				209	168	377
Morgan							150	145	295
McDowell	226	254	480	34	10	44	797	746	1,543
Nicholas	256	255	511	45	11	56	786	741	1,527
Ohio	289	296	585	99	30	129	881	965	1,846
Pendleton									
Pleasants									
Pocahontas									
Preston				14	7	21	339	366	705
Putnam									
Raleigh	548	486	1,034	58	25	83	2,048	1,748	3,796
Randolph	163	132	295				458	421	879
Ritchie	9	5	14				39	21	60
Roane				9	5	14	127	118	245
Summers	6	7	13				27	24	51
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood	572	621	1,193	344	239	583	2,098	2,081	4,179
Wyoming									
Total	7,391	7,088	14,479	1,731	832	2,563	25,896	24,307	50,203

1979-80 EDUCATIONAL STATISTICAL SUMMARY

NET ENROLLMENT 1979-80
HIGH SCHOOL

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE			TENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour							116	120	236	146	111	257
Berkeley	105	84	189	95	87	182	374	410	784	326	355	681
Boone	46	49	95	49	35	84	137	118	255	213	192	405
Braxton							112	122	234	113	108	221
Brooke							235	230	465	228	208	436
Cabell										711	684	1,395
Calhoun				46	80	126	51	52	103	58	49	107
Clay							141	131	272	91	81	172
Doddridge							60	74	134	60	57	117
Fayette							561	497	1,058	360	413	773
Gilmer							72	84	156	49	52	101
Grant	101	85	186	102	71	173	97	86	183	68	101	169
Greenbrier										275	264	539
Hampshire										118	125	243
Hancock							164	150	314	278	305	583
Hardy	35	47	82	65	45	110	85	64	149	78	75	153
Harrison	95	80	175	98	91	189	316	343	659	570	547	1,117
Jackson							231	226	457	230	220	450
Jefferson										207	207	414
Kanawha										1,528	1,575	3,103
Lewis										152	146	298
Lincoln	78	77	155	75	70	145	240	221	461	141	184	325
Logan	13	9	22	16	13	29	21	18	39	385	353	738
Marion	32	32	64	31	30	61	529	485	1,014	467	473	940
Marshall	39	32	71	38	45	83	35	36	71	281	308	589
Mason	60	85	145	54	65	119	66	78	144	211	168	379
Mercer	254	217	471	189	169	358	170	165	335	443	482	925
Mineral	21	11	32	18	11	29	235	225	460	224	228	452
Mingo	236	222	458	241	222	463	241	227	468	278	330	608
Monongalia										402	374	776
Monroe	41	38	79	40	37	77	40	39	79	89	91	180
Morgan	15	19	34	13	10	23	95	95	190	76	83	159
McDowell							136	131	267	332	371	703
Nicholas										221	211	432
Ohio										266	312	578
Pendleton	11	8	19	7	13	20	59	52	111	52	51	103
Pleasants							76	57	133	60	65	125
Pocahontas							90	79	169	84	87	171
Preston	98	60	158	71	84	155	239	246	485	238	238	476
Putnam							330	267	597	357	326	683
Raleigh	23	18	41	33	22	55	123	115	238	663	631	1,294
Randolph	120	112	232	120	100	220	91	94	185	209	214	423
Ritchie	27	15	42	23	24	47	93	82	175	80	89	169
Roane	42	33	75	30	33	63	121	118	239	104	122	226
Summers	97	84	181	78	76	154	111	90	201	90	90	180
Taylor	18	25	43	21	21	42	143	129	272	118	111	229
Tucker							78	82	160	75	67	142
Tyler							75	108	183	108	89	197
Upshur							193	179	372	150	155	305
Wayne	66	69	135	220	168	388	363	363	726	374	341	715
Webster							113	109	222	89	90	179
Wetzel							190	207	397	177	188	365
Wirt	78	49	127	48	47	95	50	53	103	63	56	119
Wood	46	49	95	46	48	94	46	51	97	659	624	1,283
Wyoming	35	29	64	29	27	56	360	373	733	271	290	561
Total	1,832	1,638	3,470	1,896	1,744	3,640	7,504	7,281	14,785	13,696	13,767	27,463

NET ENROLLMENT 1979-80
HIGH SCHOOL (Continued)

COUNTIES	ELEVENTH GRADE			TWELFTH GRADE			SPECIAL EDUCATION			TOTAL HIGH SCHOOL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	141	105	246	98	118	216	14	9	23	515	463	978
Berkeley	286	265	551	289	282	571				1,475	1,483	2,958
Boone	178	169	347	149	149	298	58	16	74	830	728	1,558
Braxton	114	112	226	78	95	173				417	437	854
Brooke	221	206	427	210	193	403	37	25	62	931	862	1,793
Cabell	633	561	1,194	550	534	1,084				1,894	1,779	3,673
Calhoun	42	56	98	44	44	88	66	28	94	307	309	616
Clay	65	75	140	68	68	136	10	5	15	375	360	735
Doddridge	56	61	117	43	41	84	16	6	22	235	239	474
Fayette	379	364	743	384	398	782	13	12	25	1,697	1,684	3,381
Gilmer	53	43	96	65	60	125				239	239	478
Grant	88	70	158	65	69	134	7	7	14	528	489	1,017
Greenbrier	222	244	466	209	244	453				706	752	1,458
Hampshire	92	124	216	111	99	210	6	6	12	327	354	681
Hancock	294	263	557	288	258	546				1,024	976	2,000
Hardy	57	85	142	58	77	135	32	15	47	410	408	818
Harrison	486	518	1,004	452	435	887	77	36	113	2,094	2,050	4,144
Jackson	215	239	454	171	211	382	5	7	12	852	903	1,755
Jefferson	176	187	363	147	159	306	17	9	26	547	562	1,109
Kanawha	1,396	1,402	2,798	1,363	1,406	2,769	301	122	423	4,588	4,505	9,093
Lewis	117	122	239	116	131	247	22	10	32	407	409	816
Lincoln	195	144	339	157	157	314	41	16	57	927	869	1,796
Logan	300	306	606	248	262	510	45	14	59	1,028	975	2,003
Marion	392	378	770	365	338	703				1,816	1,736	3,552
Marshall	277	271	548	271	270	541	43	22	65	984	984	1,968
Mason	216	202	418	197	166	363	54	35	89	858	799	1,657
Mercer	373	388	761	405	445	850	111	64	175	1,945	1,930	3,875
Mineral	201	212	413	192	217	409	28	18	46	919	922	1,841
Mingo	235	254	489	208	197	405	18	17	35	1,457	1,469	2,926
Monongalia	363	380	743	310	325	635	13	5	18	1,088	1,084	2,172
Monroe	87	82	169	78	88	166	13	6	19	388	381	769
Morgan	68	68	136	65	62	127				332	337	669
McDowell	289	284	573	269	297	566	38	23	61	1,064	1,106	2,170
Nicholas	195	193	388	165	184	349	29	17	46	610	605	1,215
Ohio	273	288	561	266	264	530	127	60	187	932	924	1,856
Pendleton	56	64	120	50	46	96	26	12	38	261	246	507
Pleasants	72	50	122	71	46	117	13	4	17	292	222	514
Pocahontas	62	66	128	40	52	92	1		1	277	284	561
Preston	180	212	392	194	184	378	36	20	56	1,056	1,044	2,100
Putnam	294	285	579	321	259	580	40	9	49	1,342	1,146	2,488
Raleigh	503	496	999	505	463	968	109	42	151	1,959	1,787	3,746
Randolph	195	215	410	186	166	352	3	4	7	924	905	1,829
Ritchie	74	65	139	87	57	144	7	9	16	391	341	732
Roane	91	98	189	102	91	193	13	13	26	503	508	1,011
Summers	83	82	165	63	102	165	7	3	10	529	527	1,056
Taylor	122	119	241	112	100	212	4	3	7	538	508	1,046
Tucker	56	57	113	58	44	102	12	11	23	279	261	540
Tyler	74	89	163	87	74	161				344	360	704
Upshur	141	139	280	124	129	253	33	18	51	641	620	1,261
Wayne	312	280	592	288	271	559	90	42	132	1,713	1,534	3,247
Webster	78	65	143	68	65	133				348	329	677
Wetzel	175	181	356	176	189	365	33	21	54	751	786	1,537
Wirt	59	39	98	45	50	95				343	294	637
Wood	585	633	1,218	597	578	1,175	305	200	505	2,284	2,183	4,467
Wyoming	244	232	476	218	247	465	32	5	37	1,189	1,203	2,392
Total	12,231	12,188	24,419	11,546	11,556	23,102	2,005	1,026	3,031	50,710	49,200	99,910

1979-80 EDUCATIONAL STATISTICAL SUMMARY

NET ENROLLMENT 1979-80

COUNTIES	TOTAL ELEMENTARY			TOTAL SECONDARY			GRAND TOTAL			POSTGRADUATES		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,284	1,260	2,544	515	463	978	1,799	1,723	3,522		1	1
Berkeley	3,363	3,203	6,566	1,475	1,483	2,958	4,838	4,686	9,524			
Boone	2,069	1,889	3,958	1,424	1,278	2,702	3,493	3,167	6,660	36	86	122
Braxton	1,120	980	2,100	417	437	854	1,537	1,417	2,954			
Brooke	2,041	1,933	3,974	931	862	1,793	2,972	2,795	5,767			
Cabell	5,106	4,896	10,002	4,258	3,862	8,120	9,364	8,758	18,122			
Calhoun	599	501	1,100	307	309	616	906	810	1,716			
Clay	740	737	1,477	612	584	1,196	1,352	1,321	2,673			
Doddridge	596	499	1,095	235	239	474	831	738	1,569			
Fayette	4,612	4,084	8,696	1,697	1,684	3,381	6,309	5,768	12,077			
Gilmer	595	483	1,078	239	239	478	834	722	1,556			
Grant	619	552	1,171	528	489	1,017	1,147	1,041	2,188			
Greenbrier	2,107	1,970	4,077	1,711	1,635	3,346	3,818	3,605	7,423			
Hampshire	871	817	1,688	690	720	1,410	1,561	1,537	3,098	22	14	36
Hancock	2,166	1,959	4,125	1,782	1,633	3,415	3,948	3,592	7,540			
Hardy	708	608	1,316	410	408	818	1,118	1,016	2,134			
Harrison	4,377	3,977	8,354	3,150	3,028	6,178	7,527	7,005	14,532			
Jackson	1,987	1,846	3,833	852	903	1,755	2,839	2,749	5,588			
Jefferson	1,870	1,666	3,536	1,261	1,332	2,593	3,131	2,998	6,129			
Kanawha	11,626	10,841	22,467	9,490	9,138	18,628	21,116	19,979	41,095			
Lewis	1,001	948	1,949	867	835	1,702	1,868	1,783	3,651			
Lincoln	1,858	1,694	3,552	927	869	1,796	2,785	2,563	5,348			
Logan	3,371	3,136	6,507	2,315	2,187	4,502	5,686	5,323	11,009			
Marion	3,892	3,594	7,486	2,045	1,977	4,022	5,937	5,571	11,508			
Marshall	2,282	2,134	4,416	1,813	1,818	3,631	4,095	3,952	8,047			
Mason	1,514	1,456	2,970	1,280	1,199	2,479	2,794	2,655	5,449		3	3
Mercer	4,270	3,988	8,258	3,013	2,911	5,924	7,283	6,899	14,182			
Mineral	2,097	1,796	3,893	919	922	1,841	3,016	2,718	5,734	99	50	149
Mingo	2,778	2,542	5,320	1,866	1,799	3,665	4,644	4,341	8,985			
Monongalia	3,141	2,776	5,917	2,328	2,279	4,607	5,469	5,055	10,524	41	54	95
Monroe	729	659	1,388	597	549	1,146	1,326	1,208	2,534			
Morgan	651	577	1,228	482	482	964	1,133	1,059	2,192			
McDowell	4,174	3,851	8,025	1,861	1,852	3,713	6,035	5,703	11,738	1		1
Nicholas	1,813	1,661	3,474	1,396	1,346	2,742	3,209	3,007	6,216			
Ohio	2,322	2,117	4,439	1,813	1,889	3,702	4,135	4,006	8,141			
Pendleton	537	478	1,015	261	246	507	798	724	1,522			
Pleasants	645	628	1,273	292	222	514	937	850	1,787			
Pocahontas	699	632	1,331	277	284	561	976	916	1,892			
Preston	1,861	1,754	3,615	1,395	1,410	2,805	3,256	3,164	6,420		5	5
Putnam	3,007	2,864	5,871	1,342	1,146	2,488	4,349	4,010	8,359			
Raleigh	5,219	5,030	10,249	4,007	3,535	7,542	9,226	8,565	17,791	12	48	60
Randolph	1,586	1,510	3,096	1,382	1,326	2,708	2,968	2,836	5,804			
Ritchie	684	729	1,413	430	362	792	1,114	1,091	2,205			
Roane	980	926	1,906	630	626	1,256	1,610	1,552	3,162			
Summers	833	799	1,632	556	551	1,107	1,389	1,350	2,739			
Taylor	1,175	1,116	2,291	538	508	1,046	1,713	1,624	3,337	1	4	5
Tucker	677	594	1,271	279	261	540	956	855	1,811			
Tyler	956	844	1,800	344	360	704	1,300	1,204	2,504			
Upshur	1,700	1,606	3,306	641	620	1,261	2,341	2,226	4,567			
Wayne	3,525	3,240	6,765	1,713	1,534	3,247	5,238	4,774	10,012			
Webster	1,069	1,007	2,076	348	329	677	1,417	1,336	2,753			
Wetzel	1,681	1,709	3,390	751	786	1,537	2,432	2,495	4,927			
Wirt	310	266	576	343	294	637	653	560	1,213			
Wood	5,212	4,869	10,081	4,382	4,264	8,646	9,594	9,133	18,727			
Wyoming	3,203	2,981	6,184	1,189	1,203	2,392	4,392	4,184	8,576			
Total	119,908	111,212	231,120	76,606	73,507	150,113	196,514	184,719	381,233	212	265	477

W.VA. DEPARTMENT OF EDUCATION

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1979-80 ELEMENTARY

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*				FIRST GRADE				SECOND GRADE			
	Promotions	Retentions	With drawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	231		18	249	268	12	17	297	260	9	27	296
Berkeley	658	17	93	768	652	79	104	835	696	48	106	850
Boone	539	24	81	644	533	43	73	649	554	16	57	627
Braxton	198	2	11	211	211	36	34	281	236	5	17	258
Brooke	410	5	41	456	415	41	43	499	386	24	24	434
Cabell	1,224	22	210	1,456	1,299	128	230	1,657	1,402	50	196	1,648
Calhoun	117	3	18	138	115	5	21	141	99	2	6	107
Clay	172	1	32	205	182	26	31	239	199	10	22	231
Doddridge	85		5	90	89	21	18	128	124	2	12	138
Fayette	959	10	107	1,076	849	161	118	1,128	932	53	130	1,115
Gilmer	108	7	13	128	98	17	13	128	109	8	13	130
Grant	149	6	9	164	149	15	13	177	167	9	12	188
Greenbrier	502	8	54	564	479	77	51	607	538	35	45	618
Hampshire	142	9	16	167	232	25	17	274	230	15	23	268
Hancock	505	11	40	556	551	51	44	646	563	17	35	615
Hardy	168	9	11	188	150	20	10	180	131	18	4	153
Harrison	939	28	132	1,099	1,022	111	125	1,258	1,098	47	107	1,252
Jackson	340	6	37	383	384	35	46	465	394	26	34	454
Jefferson	433	13	79	525	457	99	80	636	461	30	69	560
Kanawha	3,112	55	512	3,679	2,891	433	495	3,819	3,017	98	395	3,510
Lewis	258		17	275	243	18	33	294	257	9	27	293
Lincoln	338	3	64	405	427	44	57	528	392	30	52	474
Logan	843		96	939	926	95	118	1,139	942	47	94	1,083
Marion	794	5	74	873	818	18	77	913	868	8	64	940
Marshall	577	20	61	658	550	44	55	649	630	28	56	714
Mason	358		38	396	433	40	53	526	385	17	33	435
Mercer	1,031	31	112	1,174	1,087	145	163	1,395	1,142	43	137	1,322
Mineral	420	31	36	487	375	23	29	427	409	12	20	441
Mingo	585	17	38	640	764	90	60	914	755	32	50	837
Monongalia	742	42	105	889	780	57	79	916	827	25	84	936
Monroe	180	10	7	197	169	26	17	212	169	4	9	182
Morgan	144	1	12	157	147	11	7	165	180	6	12	198
McDowell	829		111	940	1,234		174	1,408	1,095		128	1,223
Nicholas	445	9	39	493	470	30	53	553	447	11	43	501
Ohio	645	18	73	736	540	44	67	651	566	3	50	619
Pendleton	97	1	8	106	86	9	8	103	96	9	6	111
Pleasants	124	2	11	137	118	12	6	136	131	7	8	146
Pocahontas	124	5	15	144	117	20	22	159	121	6	6	133
Preston	439	20	41	500	446	48	48	542	491	17	45	553
Putnam	593	4	46	643	610	76	77	763	624	16	65	705
Raleigh	1,250	9	184	1,443	1,431	121	242	1,794	1,506	59	187	1,752
Randolph	356	9	40	405	432	56	47	535	410	18	45	473
Ritchie	151	2	12	165	171	24	27	222	167	3	11	181
Roane	174	5	17	196	237	23	28	288	247	11	35	293
Summers	188	2	29	219	196	31	24	251	208	10	23	241
Taylor	214		15	229	232	42	40	314	243	21	23	287
Tucker	117		1	118	121	14	9	144	120	4	6	130
Tyler	120	8	8	136	144	19	7	170	154	1	9	164
Upshur	255	5	23	283	341	24	30	395	346	17	27	390
Wayne	689	5	81	775	738	74	100	912	796	33	87	916
Webster	189	5	19	213	208	7	15	230	231	8	26	265
Wetzel	350	1	30	381	327	39	30	396	372	18	36	426
Wirt	39			39	85	1	5	91	84	3	3	90
Wood	1,289	1	233	1,523	1,243	158	292	1,693	1,232	52	224	1,508
Wyoming	610	19	57	686	766	110	72	948	660	29	59	748
Total	26,548	526	3,272	30,346	28,038	3,028	3,754	34,820	29,899	1,139	3,124	33,162

*Classified as "Early Childhood Education" in previous reports.

1979-80 EDUCATIONAL STATISTICAL SUMMARY

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1979-80
ELEMENTARY

COUNTIES	THIRD GRADE				FOURTH GRADE				FIFTH GRADE			
	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	315	7	22	344	262	7	24	293	266	3	18	287
Berkeley	727	27	87	841	741	17	79	837	738	8	72	818
Boone	592	16	57	665	491	6	83	580	503	9	55	567
Braxton	211	10	30	251	206	2	22	230	217	1	20	238
Brooke	432	14	28	474	445	2	26	473	405	11	17	433
Cabell	1,440	35	171	1,646	1,429	20	150	1,599	1,319	18	140	1,477
Calhoun	102	3	11	116	105	3	6	114	122	1	8	131
Clay	242	13	19	274	199	1	47	247	217	2	16	235
Doddridge	130	2	14	146	123	2	5	130	111	5	12	128
Fayette	961	34	106	1,101	872	34	106	1,012	829	23	64	916
Gilmer	100	1	10	111	103	1	10	114	97	3	6	106
Grant	158	2	10	170	164	8	15	187	145	4	6	155
Greenbrier	599	17	46	662	599	18	54	671	590	15	35	640
Hampshire	261	4	26	291	241	6	8	255	233	9	13	255
Hancock	596	7	32	635	576	21	32	629	559	13	33	605
Hardy	147	4	8	159	152	10	7	169	161	1	3	165
Harrison	1,189	36	109	1,334	1,095	19	90	1,204	1,055	21	87	1,163
Jackson	406	15	35	456	418	15	23	456	385	6	21	412
Jefferson	492	23	41	556	492	18	60	570	435	34	37	506
Kanawha	2,946	64	366	3,376	2,860	67	388	3,315	2,838	58	316	3,212
Lewis	292	5	39	336	267	1	37	305	274	7	22	303
Lincoln	411	14	39	464	396	13	27	436	386	15	35	436
Logan	937	21	84	1,042	870	14	73	957	861	9	79	949
Marion	920	5	75	1,000	917	2	59	978	884	2	67	953
Marshall	593	25	52	670	645	9	56	710	578	6	45	629
Mason	408	11	34	453	405	16	37	458	442	8	27	477
Mercer	1,082	57	101	1,240	1,159	39	102	1,300	1,094	39	97	1,230
Mineral	418	10	14	442	418	3	21	442	438	14	15	467
Mingo	772	16	38	826	694	21	35	750	708	15	49	772
Monongalia	797	6	65	868	887	9	65	961	817	7	59	883
Monroe	207	7	11	225	167	11	13	191	179	5	11	195
Morgan	181	6	13	200	184	2	10	196	183	4	10	197
McDowell	1,042		102	1,144	931	23	80	1,034	870	42	83	995
Nicholas	542	10	51	603	453	15	38	506	456	7	39	502
Ohio	616		36	652	578	5	44	627	601	3	46	650
Pendleton	115	1	7	123	110		4	114	101	1	7	109
Pleasants	147	2	11	160	111		11	122	138	11	13	162
Pocahontas	136	13	16	165	144	6	12	162	157	2	5	164
Preston	475	6	32	513	519	7	32	558	505	9	22	536
Putnam	663	6	72	741	620	6	47	673	661	1	50	712
Raleigh	1,474	33	225	1,732	1,387	30	121	1,538	1,428	21	131	1,580
Randolph	481	16	43	540	420	17	45	482	434	12	35	481
Ritchie	162	4	13	179	191	6	21	218	164	3	9	176
Roane	277	7	27	311	268	11	17	296	226	8	27	261
Summers	243	11	27	281	216	6	18	240	180	9	19	208
Taylor	259	16	19	294	265	8	10	283	241	8	15	264
Tucker	135	6	13	154	133	9	4	146	116		5	121
Tyler	197	5	7	209	192		7	199	181		4	185
Upshur	398	6	28	432	389	7	29	425	363	4	19	386
Wayne	868	23	85	976	795	8	73	876	829	8	61	898
Webster	256	5	20	281	211	1	13	225	234	2	18	254
Wetzel	410	6	29	445	391	2	21	414	440	3	27	470
Wirt	101	1	5	107	95	1	9	105	93		5	98
Wood	1,357	28	194	1,579	1,239	13	239	1,491	1,231	14	132	1,377
Wyoming	691	30	43	764	657	12	43	712	624	15	44	683
Total	30,109	752	2,898	33,759	28,897	610	2,708	32,215	28,342	559	2,311	31,212

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1979-80
ELEMENTARY -- (Continued)

COUNTIES	SIXTH GRADE				SEVENTH GRADE				EIGHTH GRADE			
	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	272	11	16	299	262	2	18	282	250	9	13	272
Berkeley	650	55	46	751	546	42	40	628	524	36	33	593
Boone	466	2	51	519								
Braxton	243	7	17	267	240	7	29	276	214	1	20	235
Brooke	425	3	17	445	398	9	15	422	404	7	18	429
Cabell	1,342	3	121	1,466								
Calhoun	123	1	16	140	113		7	120				
Clay	182		17	199								
Doddridge	116	3	9	128	112	11	8	131	124	4	6	134
Fayette	858	36	68	962	882	69	71	1,022	875	37	69	981
Gilmer	120	1	9	130	130	1	6	137	128	1	2	131
Grant	171	1	6	178								
Greenbrier	552	11	37	600								
Hampshire	261	1	15	277								
Hancock	529	8	25	562								
Hardy	139	3	3	145	68	8	8	84	58		2	60
Harrison	1,011	8	82	1,101	213	5	23	241	230	1	19	250
Jackson	387	11	31	429	430	11	22	463	477	4	10	491
Jefferson	452	8	37	497								
Kanawha	2,729	10	285	3,024								
Lewis	265	1	17	283								
Lincoln	440	7	51	498	249	10	27	286	250	6	29	285
Logan	825	10	59	894								
Marion	861	1	55	917	621	2	43	666	543	1	39	583
Marshall	577		37	614	1			1	6	1		7
Mason	400	1	28	429	[illegible]							
Mercer	1,067	15	68	1,150								
Mineral	403	11	16	430	419	19	11	449	392	10	12	414
Mingo	668	16	28	712	30	1		31	12			12
Monongalia	818	9	60	887								
Monroe	190	5	7	202								
Morgan	161	2	12	175								
McDowell	851	33	87	971	381	49	41	471	364	12	66	442
Nicholas	491	3	38	532								
Ohio	549	3	32	584								
Pendleton	103	3	4	110	102	1	3	106	96	2	5	103
Pleasants	125	10	5	140	118	10	6	134	148	7	9	164
Pocahontas	150	7	11	168	160	7	11	178	135	6	4	145
Preston	514	9	44	567	27			27	24		4	28
Putnam	626	17	40	683	623	17	41	681	649	10	46	705
Raleigh	1,272	8	101	1,381								
Randolph	419	7	40	466								
Ritchie	149	7	6	162	94	6	9	109	74	1	2	77
Roane	239		16	255	66		3	69	70		6	76
Summers	221	3	14	238	44	2	3	49	29	2	3	34
Taylor	246	9	12	267	177	9	10	196	204	4	12	220
Tucker	141	4	6	151	130	2	4	136	147	4	5	156
Tyler	264	3	13	280	230	8	16	254	271	3	6	280
Upshur	333	14	22	369	344	2	13	359	347	5	19	371
Wayne	694	4	66	764	618	15	72	705	315	38	20	373
Webster	223	3	8	234	231	5	10	246	242	5	6	253
Wetzel	313	2	19	334	338	2	25	365	345		23	368
Wirt	73		6	79								
Wood	1,308	6	123	1,437								
Wyoming	621	8	32	661	571	13	29	613	615	12	54	681
Total	27,628	424	2,091	30,143	8,968	345	624	9,937	8,562	229	562	9,353

1979-80 EDUCATIONAL STATISTICAL SUMMARY

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1979-80
ELEMENTARY (Continued)

COUNTIES	SPECIAL EDUCATION				UNGRADED				TOTAL			
	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	72	26	18	116					2,458	86	191	2,735
Berkeley	199	15	26	240	91			91	6,222	344	686	7,252
Boone	128	27	10	165	8	1		9	3,814	144	467	4,425
Braxton	21	32	4	57					1,997	103	204	2,304
Brooke	122	16	10	148					3,842	132	239	4,213
Cabell	219	52	45	316					9,674	328	1,263	11,265
Calhoun	170	16	4	190					1,066	34	97	1,197
Clay	11	20		31					1,404	73	184	1,661
Doddridge	18	13	1	32					1,032	63	90	1,185
Fayette	120	66	16	202	36		1	37	8,173	523	856	9,552
Gilmer	16	29	3	48					1,009	69	85	1,163
Grant	23		1	24					1,126	45	72	1,243
Greenbrier	11	10	3	24					3,870	191	325	4,386
Hampshire	17	2		19					1,617	71	118	1,806
Hancock	79	39	6	124					3,958	167	247	4,372
Hardy	44	3	5	52		22		22	1,218	98	61	1,377
Harrison	177	49	28	254					8,029	325	802	9,156
Jackson	33	50	8	91					3,654	179	267	4,100
Jefferson	82	7	12	101					3,304	232	415	3,951
Kanawha	1,269	20	133	1,422					21,662	805	2,890	25,357
Lewis	35	17	1	53					1,891	58	193	2,142
Lincoln	45	53	14	112	23			23	3,357	195	395	3,947
Logan	41	66	19	126					6,245	262	622	7,129
Marion	152	64	18	234					7,378	108	571	8,057
Marshall	126		16	142					4,283	133	378	4,794
Mason	39	7	2	48					2,870	100	252	3,222
Mercer	201	26	34	261					7,863	395	814	9,072
Mineral	41	27		68					3,733	160	174	4,067
Mingo	86	38	13	137					5,074	246	311	5,631
Monongalia	94		5	99					5,762	155	522	6,439
Monroe	10	49	4	63					1,271	117	79	1,467
Morgan	15	1	4	20					1,195	33	80	1,308
McDowell	238	31	40	309					7,835	190	912	8,937
Nicholas	45	40	2	87					3,349	125	303	3,777
Ohio	258	10	27	295					4,353	86	375	4,814
Pendleton	73	9	4	86					979	36	56	1,071
Pleasants	41	11	1	53					1,201	72	81	1,354
Pocahontas	2		1	3	9	4	2	15	1,255	76	105	1,436
Preston	20	35	7	62	4			4	3,464	151	275	3,890
Putnam	13	36	10	59					5,682	189	494	6,365
Raleigh	174	44	22	240	2			2	9,924	325	1,213	11,462
Randolph	5	4		9					2,957	139	295	3,391
Ritchie	8	26	8	42					1,331	82	118	1,531
Roane	16	21	3	40					1,820	86	179	2,085
Summers	31		1	32					1,556	76	161	1,793
Taylor	91	2	13	106					2,172	119	169	2,460
Tucker	50	18	1	69					1,210	61	54	1,325
Tyler									1,753	47	77	1,877
Upshur	85	21	8	114					3,201	105	218	3,524
Wayne	201	14	24	239					6,543	222	669	7,434
Webster	6	4		10					2,031	45	135	2,211
Wetzel	9	22	2	33					3,295	95	242	3,632
Wirt									570	6	33	609
Wood	910		171	1,081					9,809	272	1,608	11,689
Wyoming	92	29	15	136					5,907	277	448	6,632
Total	6,084	1,217	823	8,124	173	27	3	203	222,248	8,856	22,170	253,274

TOTAL DAYS PRESENT
1979-80

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*	ELEMENTARY	JUNIOR HIGH	HIGH SCHOOL	TOTAL
Barbour	19,972.5	377,536.5		155,665.0	553,174.0
Berkeley	104,424.0	995,219.0		486,859.0	1,586,502.0
Boone	65,565.0	562,640.0	183,071.0	245,539.5	1,056,815.5
Braxton	33,044.5	320,586.0		142,389.0	496,019.5
Brooke	63,078.0	594,874.0		301,465.5	959,417.5
Cabell	197,390.0	1,492,755.0	736,320.0	596,535.0	3,023,000.0
Calhoun	19,103.0	158,440.0		100,644.0	278,187.0
Clay	14,682.0	215,366.0	76,463.0	124,192.0	430,703.0
Doddridge	6,349.0	174,291.5		80,250.0	260,890.5
Fayette	64,023.5	1,281,738.5		601,518.5	1,947,280.5
Gilmer	14,229.0	162,185.0		76,869.0	253,283.0
Grant	24,558.0	172,372.0		166,421.5	363,351.5
Greenbrier	49,358.0	596,090.5	315,040.0	242,366.0	1,202,854.5
Hampshire	16,485.0	256,739.5	122,172.0	113,921.0	509,317.5
Hancock	81,957.0	607,749.0	234,459.0	346,726.5	1,270,891.5
Hardy	14,570.0	188,248.0		139,717.0	342,535.0
Harrison	78,454.0	1,207,399.0	339,386.5	711,379.0	2,336,618.5
Jackson	54,000.0	599,828.0		248,173.0	902,001.0
Jefferson	36,077.0	527,373.0	246,089.0	188,155.0	997,694.0
Kanawha	519,295.0	3,364,473.5	1,562,479.5	1,533,464.0	6,979,712.0
Lewis	20,496.5	284,146.5	148,167.0	133,765.0	586,575.0
Lincoln	38,279.0	517,422.0		294,434.0	850,135.0
Logan	113,021.0	942,701.5	398,208.0	330,841.0	1,784,771.5
Marion	103,360.0	1,139,295.5	78,278.0	610,365.0	1,931,298.5
Marshall	68,213.0	642,176.0	279,839.0	335,682.0	1,325,910.0
Mason	51,241.0	433,833.0	128,908.0	270,492.0	884,474.0
Mercer	122,372.0	1,196,128.0	345,666.0	661,938.0	2,326,104.0
Mineral	63,744.0	579,994.5		314,640.0	958,378.5
Mingo	101,153.0	800,859.0	121,631.0	486,896.0	1,510,539.0
Monongalia	109,346.0	885,123.0	369,260.0	415,356.0	1,779,085.0
Monroe	14,822.0	199,434.0	60,290.0	124,538.0	399,084.0
Morgan	12,022.0	185,980.0	49,580.0	112,361.0	359,943.0
McDowell	112,314.0	1,203,056.0	258,416.0	363,742.0	1,937,528.0
Nicholas	33,700.5	508,140.5	244,267.0	207,281.5	993,389.5
Ohio	110,672.5	627,088.5	308,011.5	310,064.0	1,355,836.5
Pendleton	17,041.5	156,308.0		85,201.5	258,551.0
Pleasants	10,131.0	195,375.0		87,584.0	293,090.0
Pocahontas	21,180.0	202,266.0		94,107.0	317,553.0
Preston	71,240.5	530,946.5	119,861.0	363,015.0	1,085,063.0
Putnam	48,175.0	886,391.0		418,656.0	1,353,222.0
Raleigh	199,139.0	1,488,851.0	617,220.0	624,753.0	2,929,963.0
Randolph	46,448.0	455,336.5	145,158.0	297,097.0	944,039.5
Ritchie	7,382.0	214,922.0	10,276.0	125,193.0	357,773.0
Roane	11,594.0	285,456.0	40,993.0	169,740.0	507,783.0
Summers	13,579.0	240,520.0	8,557.0	182,235.0	444,891.0
Taylor	32,334.0	352,270.5		177,322.0	561,926.5
Tucker	8,835.5	189,802.5		86,966.0	285,604.0
Tyler	9,019.0	289,396.0		118,671.0	417,086.0
Upshur	33,816.0	505,218.0		212,206.0	751,240.0
Wayne	110,298.0	1,032,417.0		530,318.0	1,673,033.0
Webster	19,213.0	322,410.0		119,844.0	461,467.0
Wetzel	34,084.0	510,562.5		261,513.5	806,160.0
Wirt	5,898.0	90,141.5		104,983.0	201,022.5
Wood	221,303.0	1,494,903.0	707,578.5	768,908.0	3,192,692.5
Wyoming	92,674.0	924,749.5		395,087.0	1,412,510.5
Total	3,564,755.5	34,369,524.5	8,255,645.0	16,798,045.0	62,987,970.0

*Classified as "Early Childhood Education" in previous reports.

AVERAGE DAILY ATTENDANCE
1979-80

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*	ELEMENTARY	JUNIOR HIGH	HIGH SCHOOL	TOTAL
Barbour	207.6	2,100.6		864.8	3,173.0
Berkeley	576.9	5,497.2		2,689.8	8,763.9
Boone	490.1	3,169.2	1,034.6	1,415.3	6,109.2
Braxton	183.6	1,781.0		791.1	2,755.7
Brooke	369.8	3,293.7		1,665.6	5,329.1
Cabell	1,108.6	8,293.1	4,090.7	3,314.1	16,806.5
Calhoun	106.1	880.2		559.1	1,545.4
Clay	81.6	1,196.5	424.8	690.0	2,392.9
Doddridge	76.3	962.9		443.4	1,482.6
Fayette	888.0	7,120.8		3,341.8	11,350.6
Gilmer	106.4	901.0		427.1	1,434.5
Grant	142.1	959.6		924.6	2,026.3
Greenbrier	274.2	3,311.6	1,750.2	1,346.5	6,682.5
Hampshire	103.8	1,450.5	690.2	643.6	2,888.1
Hancock	468.3	3,376.4	1,302.6	1,926.3	7,073.6
Hardy	120.6	1,045.8		776.2	1,942.6
Harrison	891.5	6,670.7	1,875.1	3,930.3	13,367.6
Jackson	303.4	3,332.4		1,378.7	5,014.5
Jefferson	410.2	2,929.9	1,367.2	1,045.3	5,752.6
Kanawha	2,909.6	18,696.2	8,687.3	8,532.9	38,826.0
Lewis	227.7	1,578.6	823.2	743.1	3,372.6
Lincoln	258.9	2,891.0		1,640.6	4,790.5
Logan	676.5	5,229.3	2,202.5	1,830.6	9,938.9
Marion	722.8	6,294.5	432.5	3,372.2	10,822.0
Marshall	407.7	3,567.6	1,554.7	1,864.9	7,394.9
Mason	331.1	2,437.3	724.2	1,519.6	5,012.2
Mercer	679.8	6,645.2	1,920.4	3,677.4	12,922.8
Mineral	387.3	3,222.2		1,748.0	5,357.5
Mingo	563.3	4,454.2	676.4	2,705.0	8,398.9
Monongalia	684.2	4,939.4	2,060.6	2,057.5	9,741.7
Monroe	153.3	1,117.9	338.8	691.9	2,301.9
Morgan	126.4	1,033.2	275.4	624.2	2,059.2
McDowell	740.6	6,719.7	1,435.6	2,034.2	10,930.1
Nicholas	408.8	2,860.2	1,372.3	1,160.9	5,802.2
Ohio	647.2	3,483.8	1,711.2	1,722.6	7,564.8
Pendleton	94.7	868.4		473.3	1,436.4
Pleasants	58.6	1,067.6		478.6	1,604.8
Pocahontas	118.3	1,130.9		528.7	1,777.9
Preston	442.4	2,972.6	673.4	2,033.0	6,121.4
Putnam	551.2	4,924.4		2,325.9	7,801.5
Raleigh	1,106.9	8,276.7	3,427.3	3,470.9	16,281.8
Randolph	288.8	2,530.5	806.4	1,651.5	5,277.2
Ritchie	106.9	1,194.0	57.0	695.5	2,053.4
Roane	163.6	1,577.1	226.5	937.8	2,905.0
Summers	175.9	1,336.2	47.5	1,012.4	2,572.0
Taylor	191.3	1,957.1		985.1	3,133.5
Tucker	52.6	1,054.4		483.1	1,590.1
Tyler	114.2	1,607.8		659.3	2,381.3
Upshur	217.4	2,806.8		1,178.9	4,203.1
Wayne	602.7	5,641.6		2,897.9	9,142.2
Webster	180.3	1,812.0		673.3	2,665.6
Wetzel	188.3	2,820.8		1,444.8	4,453.9
Wirt	33.1	500.8		583.2	1,117.1
Wood	1,229.5	8,305.0	3,931.0	4,271.7	17,737.2
Wyoming	533.4	5,148.1		2,199.5	7,881.0
Total	23,284.4	190,976.2	45,919.6	93,083.6	353,263.8

*Classified as "Early Childhood Education" in previous reports.

W.VA. DEPARTMENT OF EDUCATION

HIGH SCHOOL GRADUATES 1979-80

COUNTIES	BOYS	GIRLS	TOTAL
Barbour	76	113	189
Berkeley	287	297	584
Boone	152	153	305
Braxton	79	101	180
Brooke	223	201	424
Cabell	548	532	1,080
Calhoun	49	49	98
Clay	68	68	136
Doddridge	44	43	87
Fayette	374	394	768
Gilmer	52	48	100
Grant	65	69	134
Greenbrier	183	241	424
Hampshire	111	99	210
Hancock	267	261	528
Hardy	61	78	139
Harrison	433	458	891
Jackson	155	211	366
Jefferson	147	170	317
Kanawha	1,448	1,427	2,875
Lewis	122	136	258
Lincoln	157	157	314
Logan	248	259	507
Marion	351	361	712
Marshall	285	281	566
Mason	228	197	425
Mercer	389	446	835
Mineral	196	218	414
Mingo	198	189	387
Monongalia	286	322	608
Monroe	75	88	163
Morgan	62	59	121
McDowell	263	297	560
Nicholas	176	203	379
Ohio	270	264	534
Pendleton	60	50	110
Pleasants	73	47	120
Pocahontas	46	55	101
Preston	201	195	396
Putnam	310	261	571
Raleigh	530	452	982
Randolph	180	168	348
Ritchie	86	59	145
Roane	103	92	195
Summers	64	102	166
Taylor	110	100	210
Tucker	60	46	106
Tyler	85	75	160
Upshur	132	129	261
Wayne	283	282	565
Webster	59	65	124
Wetzel	183	190	373
Wirt	45	50	95
Wood	670	621	1,291
Wyoming	204	228	432
Total	11,612	11,757	23,369

Pupils Previously Enrolled in Other States or Other WV Nonpublic Schools
1979-80

COUNTIES	ELEMENTARY	JUNIOR HIGH	HIGH	TOTAL
Barbour	49		25	74
Berkeley	277		42	319
Boone	97	35	36	168
Braxton	76		4	80
Brooke	94		12	106
Cabell	365	94	43	502
Calhoun	29		15	44
Clay	60	12	18	90
Doddridge	31		14	45
Fayette	270		47	317
Gilmer	33		14	47
Grant	18		12	30
Greenbrier	121	44	15	180
Hampshire	65	40	7	112
Hancock	118	32	24	174
Hardy	34		23	57
Harrison	232	39	49	320
Jackson	111		39	150
Jefferson	130	37	19	186
Kanawha	681	179	81	941
Lewis	38	18	7	63
Lincoln	108		35	143
Logan	172	75	15	262
Marion	150	4	42	196
Marshall	95	46	15	156
Mason	72	11	26	109
Mercer	364	63	44	471
Mineral	105		14	119
Mingo	162	17	34	213
Monongalia	148	49	27	224
Monroe	39	11	15	65
Morgan	34	5	10	49
McDowell	220	37	27	284
Nicholas	103	24	4	131
Ohio	215	60	30	305
Pendleton	17		6	23
Pleasants	32		5	37
Pocahontas	55		12	67
Preston	137	9	27	173
Putnam	159		28	187
Raleigh	327	91	57	475
Randolph	94	16	23	133
Ritchie	67	4	3	74
Roane			4	4
Summers	43		21	64
Taylor	63		11	74
Tucker	19		9	28
Tyler	35		9	44
Upshur	51		24	75
Wayne	184		34	218
Webster	44		27	71
Wetzel	86		39	125
Wirt	13		7	20
Wood	325	116	65	506
Wyoming	124		16	140
Total	6,791	1,168	1,311	9,270

III TRANSPORTATION

W.VA. DEPARTMENT OF EDUCATION

NUMBER OF SCHOOL BUSES AND SCHOOL BUS OPERATORS - 1979-80

COUNTIES	SCHOOL BUSES				SCHOOL BUS OPERATORS			
	Regular Buses	Spare Buses	Contract Carriers	Total	Regular Bus Operators	Spare Bus Operators	Contract Operators	Total
Barbour	38	2		40	38			38
Berkeley	62	7		69	63 B	16		79
Boone	51	16	5	72	51	9	5	65
Braxton	41	8		49	41	3		44
Brooke	39	7		46	39			39
Cabell	65	8		73	65	8		73
Calhoun	26	5	2	33	24**	6	2	32
Clay	28	2	18	48	28		15 C	43
Doddridge	23	3		26	23			23
Fayette	77	11		88	79 A	34		113
Gilmer	20	4		24	20	2		22
Grant	26	9		35	23***	16		39
Greenbrier	65	13	1	79	65	12	1	78
Hampshire	42	11		53	42	27		69
Hancock	48	8		56	45***			45
Hardy	32	7		39	32	12		44
Harrison	80	12		92	79*	14		93
Jackson	52	7		59	52	1		53
Jefferson	44	8		52	44			44
Kanawha	200	42	1	243	200	28	1	229
Lewis	33			33	33	6		39
Lincoln	49			49	49	6		55
Logan	65	4		69	65			65
Marion	69	13	1	83	69		1	70
Marshall	73	9		82	73			73
Mason	52	7		59	52			52
Mercer	102	13		115	102	12		114
Mineral	52	6		58	51*	32		83
Mingo	65	16		81	65			65
Monongalia	63	3	2	68	63	17	2	82
Monroe	37	5	1	43	37	13	1	51
Morgan	22	6		28	22	9		31
McDowell	91	15		106	91	45		136
Nicholas	56	4	11	71	56	12	11	79
Ohio	42	8		50	42			42
Pendleton	33	6	5	44	33		5	38
Pleasants	17	3		20	17	2		19
Pocahontas	31	7		38	31	7		38
Preston	68			68	68	9		77
Putnam	56	6		62	56	7		63
Raleigh	124	3		127	124			124
Randolph	54	9		63	51***	28		79
Ritchie	30	8	4	42	30		4	34
Roane	42	4	4	50	42	11	4	57
Summers	33	7		40	33	9		42
Taylor	32	2		34	31*	7		38
Tucker	17	2		19	16*	3		19
Tyler	32	5		37	32	6		38
Upshur	43	10		53	43	14		57
Wayne	60	4		64	60			60
Webster	30	3	1	34	30	5	1	36
Wetzel	37	4		41	34***	12		46
Wirt	18	4		22	18			18
Wood	78			78	78			78
Wyoming	73	11	1	85	73		1	74
Total	2,838	397	57	3,292	2,823	460	54	3,337

* 1 driver drives 2 buses
** 2 drivers drive 2 buses each
*** 3 drivers drive 2 buses each

A - 2 full-time substitute operators
B - 2 different drivers used on a bus used for 2 regular runs
C - 3 drivers also drive regular bus and are counted with regular operators

NUMBER OF PASSENGERS TRANSPORTED ON REGULAR AND CONTRACT BUSES
1979-80

COUNTIES	REGULAR BUS PASSENGERS			CONTRACT BUS PASSENGERS		
	PUPILS	"C" PASSENGERS	TOTAL	PUPILS	"C" PASSENGERS	GRAND TOTAL
Barbour	3,197	16	3,213			
Berkeley	8,551	4	8,555			
Boone	5,870	43	5,913	80		80
Braxton	2,820	47	2,867			
Brooke	4,362	3	4,365			
Cabell	8,072	11	8,083			
Calhoun	1,619	10	1,629	71		71
Clay	2,254	15	2,269	502	12	514
Doddridge	1,529	6	1,535			
Fayette	10,214	15	10,229			
Gilmer	1,527	8	1,535			
Grant	1,897	9	1,906			
Greenbrier	5,805	6	5,811	13		13
Hampshire	3,247	9	3,256			
Hancock	6,221	4	6,225			
Hardy	1,796	6	1,802			
Harrison	8,766	12	8,778			
Jackson	4,759	20	4,779			
Jefferson	4,722	4	4,726			
Kanawha	24,152	45	24,197	12		12
Lewis	2,779	24	2,803			
Lincoln	5,020	10	5,030			
Logan	9,107	14	9,121			
Marion	8,590	14	8,604	5		5
Marshall	6,131	14	6,145			
Mason	4,723	21	4,744			
Mercer	9,861	41	9,902			
Mineral	4,919	10	4,929			
Mingo	7,482	32	7,514			
Monongalia	6,847	19	6,866	24		24
Monroe	2,441	12	2,453			
Morgan	2,004	12	2,016			
McDowell	10,154	30	10,184			
Nicholas	4,842	18	4,860	188	1	189
Ohio	6,305	11	6,316			
Pendleton	1,376	23	1,399	34		34
Pleasants	1,475	1	1,476			
Pocahontas	1,837	16	1,853			
Preston	5,776	35	5,811			
Putnam	6,503	11	6,514			
Raleigh	16,743	39	16,782			
Randolph	4,380	16	4,396			
Ritchie	1,967	5	1,972	35		35
Roane	2,864	24	2,888	34		34
Summers	2,283	12	2,295			
Taylor	2,610	3	2,613			
Tucker	1,628	5	1,633			
Tyler	2,141	10	2,151			
Upshur	3,953	19	3,972			
Wayne	6,797	1	6,798			
Webster	2,708	11	2,719	15		15
Wetzel	3,814	1	3,815			
Wirt	967	3	970			
Wood	8,396	13	8,409			
Wyoming	8,110	30	8,140	58		58
Total	288,913	853	289,766	1,071	13	1,084

"C" - Board Employees

W.VA. DEPARTMENT OF EDUCATION

MILES TRAVELED BY REGULAR AND CONTRACT BUSES - 1979-80

COUNTIES	REGULAR	CONTRACT	TOTAL	EXTRA-CURRICULAR	CURRICULAR	TOTAL	GRAND TOTAL ALL MILEAGE
Barbour	435,141		435,141	13,860	2,527	16,387	451,528
Berkeley	957,208		957,208	33,410	5,590	39,000	996,208
Boone	729,736	11,686	741,422	14,630		14,630	756,052
Braxton	460,839		460,839	8,699	2,754	11,453	472,292
Brooke	545,090		545,090	20,844	7,953	28,797	573,887
Cabell	775,484		775,484	31,070	8,953	40,023	815,507
Calhoun	219,934	13,748	233,682	8,499	2,580	11,079	244,761
Clay	314,635	122,402	437,037	26,826		26,826	463,863
Doddridge	289,161		289,161	9,088	7,963	17,051	306,212
Fayette	942,326		942,326	33,285	19,145	52,430	994,756
Gilmer	215,358		215,358	1,887	5,140	7,027	222,385
Grant	259,907		259,907	19,486	4,157	23,643	283,550
Greenbrier	604,274	2,520	606,794	11,699	14,142	25,841	632,635
Hampshire	431,046		431,046	25,349	7,520	32,869	463,915
Hancock	521,907		521,907	38,906	5,134	44,040	565,947
Hardy	281,584		281,584	10,280	3,428	13,708	295,292
Harrison	974,639		974,639	32,123	6,960	39,083	1,013,722
Jackson	578,359		578,359	27,925	4,948	32,873	611,232
Jefferson	737,408		737,408	14,473	2,317	16,790	754,198
Kanawha	2,847,410	12,846	2,860,256	51,398	45,808	97,206	2,957,462
Lewis	359,716		359,716	25,068	3,573	28,641	388,357
Lincoln	418,265		418,265	32,391	2,690	35,081	453,346
Logan	856,375		856,375	18,055	864	18,919	875,294
Marion	1,005,031	8,378	1,013,409	38,639	9,076	47,715	1,061,124
Marshall	734,763		734,763	39,432	9,794	49,226	783,989
Mason	547,264		547,264	22,883	15,638	38,521	585,785
Mercer	1,010,328		1,010,328	8,678	16,941	25,619	1,035,947
Mineral	535,931		535,931	29,986	25,987	55,973	591,904
Mingo	737,970		737,970	10,029		10,029	747,999
Monongalia	935,379	8,433	943,812	28,834	15,557	44,391	988,203
Monroe	356,941		356,941	22,182	1,653	23,835	380,776
Morgan	219,056		219,056	15,000	1,528	16,528	235,584
McDowell	1,290,058		1,290,058	36,499		36,499	1,326,557
Nicholas	619,603	56,271	675,874	20,640	1,558	22,198	698,072
Ohio	708,369		708,369	34,822	25,902	60,724	769,093
Pendleton	308,778	21,119	329,897	17,052	2,246	19,298	349,195
Pleasants	157,186		157,186	22,872	10,554	33,426	190,612
Pocahontas	271,157		271,157	14,461	7,346	21,807	292,964
Preston	783,923		783,923	25,070	18,057	43,127	827,050
Putnam	643,179		643,179	25,961	20,670	46,631	689,810
Raleigh	1,575,771		1,575,771	50,221	2,480	52,701	1,628,472
Randolph	559,786		559,786	32,007	4,067	36,074	595,860
Ritchie	290,869	11,633	302,502	19,389	3,577	22,966	325,468
Roane	407,712	18,584	426,296	16,166	7,608	23,774	450,070
Summers	288,817		288,817	6,079	527	6,606	295,423
Taylor	412,980		412,980	17,321		17,321	430,301
Tucker	170,287		170,287	20,719	534	21,253	191,540
Tyler	263,316		263,316	21,287	4,112	25,399	288,715
Upshur	474,799		474,799	16,257	18,479	34,736	509,535
Wayne	771,440		771,440	14,333	22,438	36,771	808,211
Webster	377,360	12,178	389,538	11,497		11,497	401,035
Wetzel	365,868		365,868	30,567	8,153	38,720	404,588
Wirt	157,442		157,442	12,551	82	12,633	170,075
Wood	1,238,291		1,238,291	47,449	33,598	81,047	1,319,338
Wyoming	829,419	7,856	837,275	15,749		15,749	853,024
Total	33,804,875	307,654	34,112,529	1,253,883	452,308	1,706,191	35,818,720

IV SCHOOL PLANT AND FACILITIES

W.VA. DEPARTMENT OF EDUCATION

SCHOOL BUILDINGS 1979-80

COUNTIES	SCHOOLS IN USE BEGINNING OF SCHOOL TERM			BUILDINGS IN USE BEGINNING OF SCHOOL TERM		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	10	1	11	22	5	27
Berkeley	15	6	21	15	6	21
Boone	18	8	26	30	8	38
Braxton	9	1	10	16	4	20
Brooke	13	1	14	16	1	17
Cabell	35	15	50	35	15	50
Calhoun	4	2	6	7	4	11
Clay	8	2	10	8	2	10
Doddridge	10	1	11	13	5	18
Fayette	36	8	44	69	11	80
Gilmer	5	1	6	18	5	23
Grant	4	2	6	4	6	10
Greenbrier	14	12	26	31	35	66
Hampshire	8	3	11	11	6	17
Hancock	10.5	6.5	17	19	15	34
Hardy	5	2	7	7	5	12
Harrison	29	13	42	37	17	54
Jackson	13	3	16	20	11	31
Jefferson	8	4	12	11	4	15
Kanawha	84	34	118	102	43	145
Lewis	9	4	13	17	13	30
Lincoln	17	5	22	17	5	22
Logan	26	11	37	28	14	42
Marion	27	5	32	34	18	52
Marshall	16	5	21	19	13	32
Mason	17	5	22	31	19	50
Mercer	24	11	35	61	23	84
Mineral	13	5	18	17	9	26
Mingo	25	10	35	39	18	57
Monongalia	37	12	49	37	12	49
Monroe	5	5	10	15	8	23
Morgan	6	3	9	6	6	12
McDowell	24	12	36	52	32	84
Nicholas	20	5	25	26	15	41
Ohio	16	6	22	16	8	24
Pendleton	4.5	1.5	6	8.5	5.5	14
Pleasants	3	2	5	5	2	7
Pocahontas	5	1	6	14	4	18
Preston	12	10	22	44	40	84
Putnam	16	5	21	24	6	30
Raleigh	34	17	51	34	17	51
Randolph	11.5	6.5	18	17	12	29
Ritchie	6	3	9	16	12	28
Roane	8	2	10	21	13	34
Summers	11	3	14	23	12	35
Taylor	8	3	11	11	5	16
Tucker	4	2	6	14	3	17
Tyler	5	2	7	10	5	15
Upshur	13	1	14	30	1	31
Wayne	21	6	27	62	32	94
Webster	4	1	5	19	1	20
Wetzel	5	5	10	8	20	28
Wirt	6	1	7	8	5	13
Wood	39	10	49	44	24	68
Wyoming	22	7	29	28	12	40
Total	858.5		1,177	1,346.5	652.5	1,999

SCHOOL BUILDINGS 1979-80 (Continued)

COUNTIES	NUMBER OF SQUARE FEET IN BUILDINGS					
	Buildings in Use Beginning of School Term			New Buildings		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	187,906	78,151	266,057	44,708	1,430	46,138
Berkeley	592,219	316,770	908,989			
Boone	304,697	204,134	508,831	33,000	20,498	53,498
Braxton	222,762	98,620	321,382			
Brooke	401,098	240,000	641,098			
Cabell	913,248	744,568	1,657,816			
Calhoun	63,447	55,360	118,807	5,800		5,800
Clay	103,856	128,750	232,606			
Doddridge	101,658	85,780	187,438			
Fayette	760,995	441,881	1,202,876			
Gilmer	101,338	38,000	139,338			
Grant	103,418	126,844	230,262			
Greenbrier	521,234	845,007	1,366,241	6,082	21,227	27,309
Hampshire	92,663	135,004	227,667			
Hancock	227,864	358,494	586,358			
Hardy	102,931	51,664	154,595			
Harrison	718,925	895,605	1,614,530			
Jackson	229,735	162,073	391,808		9,380	9,380
Jefferson	313,954	276,916	590,870			
Kanawha	1,811,700	2,678,932	4,490,632			
Lewis	120,042	179,031	299,073			
Lincoln	141,871	115,336	257,207	13,000		13,000
Logan	465,091	654,586	1,119,677			
Marion	616,568	480,987	1,097,555			
Marshall	388,362	480,039	868,401			
Mason	224,042	230,886	454,928	2,040		2,040
Mercer	500,244	673,400	1,173,644	2,400		2,400
Mineral	265,506	222,914	488,420			
Mingo	416,980	437,784	854,764			
Monongalia	330,269	575,206	905,475	57,200	101,000	158,200
Monroe	82,017	131,157	213,174	1,800		1,800
Morgan	99,412	215,192	314,604			
McDowell	673,044	705,712	1,378,756			
Nicholas	222,796	365,622	588,418		35,000	35,000
Ohio	491,001	517,272	1,008,273			
Pendleton	76,105	73,022	149,127	1,152		1,152
Pleasants	123,828	111,086	234,914			
Pocahontas	158,346	86,466	244,812			
Preston	285,753	363,889	649,642	1,500	350	1,850
Putnam	383,247	329,650	712,897		9,969	9,969
Raleigh	765,990	1,035,677	1,801,667			
Randolph	310,657	290,997	601,654			
Ritchie	94,176	115,828	210,004			
Roane	111,346	80,268	191,614			
Summers	112,587	108,507	221,094			
Taylor	167,705	125,267	292,972			
Tucker	114,234	45,984	160,218			
Tyler	166,306	77,287	243,593			
Upshur	287,015	160,000	447,015	720		720
Wayne	286,380	325,539	611,919	41,770	1,200	42,970
Webster	149,837	107,000	256,837	1,500		1,500
Wetzel	187,068	176,644	363,712	60,426		60,426
Wirt	44,461	47,150	91,611			
Wood	790,452	1,601,444	2,391,896			
Wyoming	417,601	280,192	697,793	8,640		8,640
Total	17,945,987	19,489,574	37,435,561	281,738	200,054	481,792

W.VA. DEPARTMENT OF EDUCATION

SCHOOL BUILDINGS 1979-80 (Continued)

COUNTIES	NUMBER OF SQUARE FEET IN BUILDINGS (Continued)					
	Additions to Buildings			Total in All Buildings		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour				232,614	79,581	312,195
Berkeley				592,219	316,770	908,989
Boone	19,431	55,785	75,216	357,128	280,417	637,545
Braxton				222,762	98,620	321,382
Brooke				401,098	240,000	641,098
Cabell				913,248	744,568	1,657,816
Calhoun				69,247	55,360	124,607
Clay				103,856	128,750	232,606
Doddridge				101,658	85,780	187,438
Fayette	2,931		2,931	763,926	441,881	1,205,807
Gilmer				101,338	38,000	139,338
Grant	5,722		5,722	109,140	126,844	235,984
Greenbrier	120		120	527,436	866,234	1,393,670
Hampshire	1,173		1,173	93,836	135,004	228,840
Hancock				227,864	358,494	586,358
Hardy	2,698	88,402	91,100	105,629	140,066	245,695
Harrison	350	17,388	17,738	719,275	912,993	1,632,268
Jackson				229,735	171,453	401,188
Jefferson				313,954	276,916	590,870
Kanawha	2,880	650	3,530	1,814,580	2,679,582	4,494,162
Lewis				120,042	179,031	299,073
Lincoln				154,871	115,336	270,207
Logan		10,414	10,414	465,091	665,000	1,130,091
Marion				616,568	480,987	1,097,555
Marshall	10,000		10,000	398,362	480,039	878,401
Mason	200		200	226,282	230,886	457,168
Mercer	5,166	4,660	9,826	507,810	678,060	1,185,870
Mineral				265,506	222,914	488,420
Mingo	1,440		1,440	418,420	437,784	856,204
Monongalia				387,469	676,206	1,063,675
Monroe				83,817	131,157	214,974
Morgan				99,412	215,192	314,604
McDowell				673,044	705,712	1,378,756
Nicholas				222,796	400,622	623,418
Ohio				491,001	517,272	1,008,273
Pendleton				77,257	73,022	150,279
Pleasants				123,828	111,086	234,914
Pocahontas		3,200	3,200	158,346	89,666	248,012
Preston		15,500	15,500	287,253	379,739	666,992
Putnam				383,247	339,619	722,866
Raleigh	28,238		28,238	794,228	1,035,677	1,829,905
Randolph	9,901		9,901	320,558	290,997	611,555
Ritchie				94,176	115,828	210,004
Roane				111,346	80,268	191,614
Summers				112,587	108,507	221,094
Taylor				167,705	125,267	292,972
Tucker				114,234	45,984	160,218
Tyler				166,306	77,287	243,593
Upshur	5,972		5,972	293,707	160,000	453,707
Wayne		2,450	2,450	328,150	329,189	657,339
Webster				151,337	107,000	258,337
Wetzel				247,494	176,644	424,138
Wirt		3,002	3,002	44,461	50,152	94,613
Wood				790,452	1,601,444	2,391,896
Wyoming	20,900		20,900	447,141	280,192	727,333
Total	117,122	201,451	318,573	18,344,847	19,891,079	38,235,926

SCHOOL BUILDINGS 1979-80 (Continued)

COUNTIES	NUMBER OF BUILDINGS COMPLETED THIS YEAR									SEATING CAPACITY OF ALL SCHOOLS		
	New Buildings			Additions to Buildings			Total Buildings Completed					
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	1	1	2				1	1	2	2,765	1,050	3,815
Berkeley										6,000	4,000	10,000
Boone	2	2	4	5	2	7	7	4	11	4,875	3,750	8,625
Braxton										2,375	920	3,295
Brooke										4,771	2,400	7,171
Cabell										17,250	14,940	32,190
Calhoun	2		2				2		2	1,365	1,135	2,500
Clay										1,755	1,205	2,960
Doddridge										1,380	775	2,155
Fayette				2		2	2		2	12,993	6,165	19,158
Gilmer										1,575	530	2,105
Grant				2		2	2		2	1,345	1,440	2,785
Greenbrier	5	3	8	1		1	6	3	9	4,710	5,145	9,855
Hampshire				1		1	1		1	1,940	1,566	3,506
Hancock										4,912	4,240	9,152
Hardy				1	2	3	1	2	3	1,690	1,250	2,940
Harrison				1	1	2	1	1	2	10,403	8,705	19,108
Jackson		1	1					1	1	4,110	2,550	6,660
Jefferson										4,178	2,975	7,153
Kanawha				3	1	4	3	1	4	28,110	29,079	57,189
Lewis										2,301	2,737	5,038
Lincoln	1		1				1		1	3,755	2,161	5,916
Logan					1	1		1	1	7,921	8,479	16,400
Marion		3	3					3	3	8,743	5,458	14,201
Marshall				1		1	1		1	5,259	4,325	9,584
Mason	3		3	1		1	4		4	3,516	3,790	7,306
Mercer	1		1	2	2	4	3	2	5	9,532	9,226	18,758
Mineral										4,518	2,900	7,418
Mingo				1		1	1		1	6,198	5,320	11,518
Monongalia	1	1	2				1	1	2	7,511	6,627	14,138
Monroe	1		1				1		1	1,420	1,300	2,720
Morgan										1,365	1,975	3,340
McDowell										10,908	9,409	20,317
Nicholas		1	1					1	1	4,216	3,550	7,766
Ohio										5,815	5,525	11,340
Pendleton	1		1				1		1	1,325	750	2,075
Pleasants										1,525	1,200	2,725
Pocahontas					1	1		1	1	1,930	810	2,740
Preston	2	1	3		1	1	2	2	4	3,750	4,092	7,842
Putnam		4	4					4	4	6,469	3,830	10,299
Raleigh				4		4	4		4	11,560	10,810	22,370
Randolph				1		1	1		1	4,037	3,565	7,602
Ritchie										1,637	1,145	2,782
Roane										2,330	1,150	3,480
Summers										2,220	1,450	3,670
Taylor										2,685	1,400	4,085
Tucker										1,528	700	2,228
Tyler										2,375	1,203	3,578
Upshur	2		2	2		2	4		4	3,893	2,300	6,193
Wayne	5	1	6		1	1	5	2	7	7,670	4,525	12,195
Webster	1		1				1		1	2,385	1,000	3,385
Wetzel	1		1				1		1	4,250	1,990	6,240
Wirt										750	640	1,390
Wood										11,400	11,200	22,600
Wyoming	1		1	3		3	4		4	7,369	3,501	10,870
Total	30	18	48	31	12	43	61	30	91	282,568	223,863	506,431

SCHOOL BUILDINGS 1979-80 (Continued)

COUNTIES	ROOMS VACANT BECAUSE OF SHIFTING POPULATION									ROOMS NEEDED BECAUSE OF SHIFT OF GROWING POPULATION		
	Vacated This Year			Additional Vacant Rooms			Total Vacant Rooms					
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour										19	2	21
Berkeley											4	4
Boone	11		11				11		11	11	4	15
Braxton										9		9
Brooke				3		3	3		3	3		3
Cabell												
Calhoun										8	3	11
Clay												
Doddridge										1		1
Fayette	1		1	19	1	20	20	1	21	9		9
Gilmer	1		1				1		1	4		4
Grant										3	4	7
Greenbrier										25	11	36
Hampshire										7	2	9
Hancock	5		5	1		1	6		6	23	6	29
Hardy												
Harrison	1		1	5		5	6		6	16	16	32
Jackson	1		1	3		3	4		4	8	10	18
Jefferson	2		2	1		1	3		3	6	8	14
Kanawha										7		7
Lewis												
Lincoln										16	17	33
Logan	3		3	8	2	10	11	2	13	9	2	11
Marion	1		1	2		2	3		3	10	16	26
Marshall										9	6	15
Mason	1		1	2	1	3	3	1	4	15	1	16
Mercer	2	1	3	2		2	4	1	5	27	30	57
Mineral										20	5	25
Mingo	4		4	4	12	16	8	12	20	13	14	27
Monongalia										7	6	13
Monroe										7	6	13
Morgan										2		2
McDowell	1	14	15	10		10	11	14	25	21	5	26
Nicholas				3		3	3		3			
Ohio				2		2	2		2	3		3
Pendleton										2	2	4
Pleasants										3	3	6
Pocahontas											4	4
Preston										31	12	43
Putnam	2		2	2		2	4		4	13		13
Raleigh	1	3	4	10		10	11	3	14	37	4	41
Randolph										13	2	15
Ritchie	6		6		2	2	6	2	8	12	1	13
Roane												
Summers		2	2	1		1	1	2	3	3		3
Taylor										5	8	13
Tucker										1	2	3
Tyler										2	4	6
Upshur										1		1
Wayne	1		1				1		1	39	4	43
Webster	1		1				1		1	13		13
Wetzel		2	2					2	2	3		3
Wirt												
Wood										8	4	12
Wyoming				1		1	1		1	35	12	47
Total	45	22	67	79	18	97	124	40	164	539	240	779

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT

1979-80

COUNTIES	GROUNDS	BUILDINGS	FURNITURE	APPARATUS
Barbour	$ 450,000.00	$ 9,000,000.00	$ 600,000.00	$ 350,000.00
Berkeley	1,800,000.00	38,150,000.00	3,000,000.00	185,000.00
Boone	1,585,900.00	22,7[illegible]4,680.00	2,000,000.00	800,000.00
Braxton	305,525.00	9,435,421.00	605,000.00	242,000.00
Brooke	571,500.00	22,627,372.00	1,333,062.00	816,787.00
Cabell	6,150,000.00	78,347,520.00	1,550,000.00	2,100,000.00
Calhoun	152,000.00	5,800,000.00	800,000.00	140,000.00
Clay	354,000.00	9,680,000.00	182,000.00	101,000.00
Doddridge	150,000.00	4,500,000.00	800,000.00	400,000.00
Fayette	2,500,000.00	41,999,547.00	2,200,000.00	865,000.00
Gilmer	100,000.00	4,989,000.00	293,500.00	1/
Grant	150,000.00	12,519,029.00	620,720.00	71,430.00
Greenbrier	325,500.00	9,000,000.00	555,000.00	420,000.00
Hampshire	110,000.00	10,200,000.00	500,000.00	300,000.00
Hancock	4,850,000.00	31,000,000.00	300,000.00	400,000.00
Hardy	288,750.00	8,584,400.00	228,800.00	228,800.00
Harrison	1,450,000.00	61,387,000.00	3,600,000.00	680,000.00
Jackson	1,445,000.00	20,400,000.00	440,000.00	1,870,000.00
Jefferson	500,000.00	16,535,050.00	558,672.00	254,297.00
Kanawha	10,345,929.00	112,849,805.00	10,415,537.00	0.00
Lewis	700,062.00	8,394,717.00	645,900.00	360,000.00
Lincoln	7,696,455.00	12,529,390.00	700,000.00	200,000.00
Logan	1,000,000.00	48,987,082.00	6,981,310.00	1/
Marion	1,350,000.00	30,000,000.00	550,000.00	350,000.00
Marshall	939,460.00	37,808,145.00	4,719,779.00	1/
Mason	2,110,000.00	11,538,800.00	1,192,300.00	117,056.59
Mercer	30,250,000.00	20,185,000.00	1,210,000.00	1,045,000.00
Mineral	6,050,000.00	26,712,364.00	2,066,680.00	242,000.00
Mingo	300,000.00	15,500,000.00	1,000,000.00	1,300,000.00
Monongalia	400,000.00	59,516,500.00	4,068,720.00	800,000.00
Monroe	200,000.00	4,200,000.00	640,000.00	70,000.00
Morgan	225,000.00	9,088,220.00	394,113.00	38,000.00
McDowell	1,700,000.00	80,800,000.00	4,000,000.00	2,000,000.00
Nicholas	700,000.00	15,204,000.00	700,000.00	500,000.00
Ohio	1,000,000.00	41,000,000.00	3,400,000.00	515,000.00
Pendleton	307,500.00	7,436,500.00	95,100.00	97,250.00
Pleasants	397,254.00	9,056,576.00	464,389.00	61,134.00
Pocahontas	150,000.00	6,992,430.00	284,252.77	117,923.28
Preston	399,924.00	24,352,803.00	2,651,270.00	1,260,000.00
Putnam	2,260,000.00	22,600,000.00	672,560.00	325,000.00
Raleigh	8,470,000.00	58,975,000.00	4,777,500.00	798,750.00
Randolph	741,533.00	24,237,713.00	920,461.00	755,552.00
Ritchie	109,850.00	6,039,515.00	192,500.00	75,000.00
Roane	427,000.00	4,550,000.00	220,000.00	145,000.00
Summers	1,050,000.00	12,058,233.00	585,504.66	500,000.00
Taylor	532,000.00	13,500,000.00	235,000.00	950,000.00
Tucker	183,750.00	5,810,000.00	804,500.00	80,000.00
Tyler	132,000.00	5,950,000.00	440,000.00	88,000.00
Upshur	684,000.00	12,600,000.00	910,000.00	550,000.00
Wayne	975,000.00	22,830,000.00	67,000.00	435,000.00
Webster	275,000.00	7,975,000.00	1,025,000.00	475,000.00
Wetzel	480,000.00	16,900,000.00	910,000.00	115,000.00
Wirt	85,000.00	4,896,000.00	310,000.00	220,000.00
Wood	3,750,000.00	95,123,900.00	3,500,000.00	3,000,000.00
Wyoming	450,000.00	17,000,000.00	895,000.00	850,000.00
Total	$ 110,064,892.00	$1,330,096,712.00	82,811,130.43	$ 28,659,979.87

See footnote on following page.

VALUES OF BUILDINGS, GROUNDS AND EQUIPMENT 1979-80 (Continued)

COUNTIES	LIBRARIES	TEACHING AIDS AND EDUCATIONAL MATERIALS	SCHOOL BUSES	TRANSPORTATION EQUIPMENT (INCLUDING GARAGES)	TOTAL
Barbour	$ 200,000.00	$ 225,000.00	$ 225,000.00	$ 90,000.00	$ 11,140,000.00
Berkeley	275,000.00	500,000.00	660,000.00	125,000.00	44,695,000.00
Boone	825,000.00	850,000.00	1,100,000.00	350,000.00	30,255,580.00
Braxton	302,500.00	123,420.00	363,000.00	423,000.00	11,799,866.00
Brooke	513,238.00	458,997.00	255,933.00	52,766.00	26,629,655.00
Cabell	1,700,000.00	500,000.00	1,690,160.00	390,000.00	92,427,680.00
Calhoun	142,000.00	110,000.00	469,670.00	123,000.00	7,736,670.00
Clay	40,000.00	50,000.00	210,000.00	59,000.00	10,676,000.00
Doddridge	100,000.00	150,000.00	200,000.00	100,000.00	6,400,000.00
Fayette	550,000.00	725,000.00	1,136,610.00	280,000.00	50,256,157.00
Gilmer	1/	1/	375,460.00	105,000.00	5,862,960.00
Grant	105,785.00	130,147.00	301,121.00	34,140.00	13,932,372.00
Greenbrier	327,000.00	182,000.00	500,000.00	80,000.00	11,389,500.00
Hampshire	75,000.00	280,000.00	500,000.00	90,000.00	12,055,000.00
Hancock	900,000.00	2,700,000.00	480,000.00	200,000.00	40,830,000.00
Hardy	88,550.00	126,500.00	254,100.00	2/	9,799,900.00
Harrison	665,000.00	612,500.00	780,000.00	251,679.00	69,426,179.00
Jackson	495,000.00	550,000.00	800,000.00	400,000.00	26,400,000.00
Jefferson	244,942.00	305,178.00	426,234.00	273,246.00	19,097,619.00
Kanawha	1,980,000.00	2,255,000.00	2,186,754.87	528,000.00	140,561,025.87
Lewis	306,156.00	300,141.00	525,320.00	222,640.00	11,454,936.00
Lincoln	275,000.00	200,000.00	1,366,300.00	300,000.00	23,267,145.00
Logan	1/	1/	535,000.00	925,000.00	58,428,392.00
Marion	600,000.00	445,000.00	575,000.00	290,000.00	34,160,000.00
Marshall	209,185.00	301,205.00	1,100,127.00	2/	45,077,901.00
Mason	161,851.00	76,677.00	712,749.50	165,326.52	16,074,760.61
Mercer	880,000.00	852,500.00	1,807,850.00	96,525.00	56,326,875.00
Mineral	260,150.00	314,600.00	632,333.00	166,375.00	36,444,502.00
Mingo	300,000.00	750,000.00	700,000.00	100,000.00	19,950,000.00
Monongalia	1,800,000.00	1,650,000.00	1,850,000.00	50,000.00	70,135,220.00
Monroe	46,000.00	29,000.00	177,000.00	27,000.00	5,389,000.00
Morgan	65,000.00	105,000.00	239,800.00	163,000.00	10,318,133.00
McDowell	3,000,000.00	2,000,000.00	4,100,000.00	500,000.00	98,100,000.00
Nicholas	260,000.00	250,000.00	850,000.00	60,000.00	18,524,000.00
Ohio	235,000.00	190,000.00	450,000.00	80,000.00	46,870,000.00
Pendleton	47,750.00	120,345.00	410,000.00	51,850.00	8,566,295.00
Pleasants	127,050.00	36,680.00	326,657.00	34,235.00	10,503,975.00
Pocahontas	93,719.44	140,875.51	338,233.56	138,201.00	8,255,635.56
Preston	316,418.00	586,188.00	599,182.00	186,762.00	30,352,547.00
Putnam	252,000.00	475,000.00	1,500,000.00	62,500.00	28,147,060.00
Raleigh	560,000.00	578,750.00	1,894,000.00	460,000.00	76,514,000.00
Randolph	502,910.00	451,630.00	968,022.00	455,779.00	29,033,600.00
Ritchie	104,750.00	145,500.00	420,000.00	15,000.00	7,102,115.00
Roane	136,000.00	100,000.00	840,580.00	240,000.00	6,658,580.00
Summers	230,000.00	460,000.00	390,000.00	80,180.00	15,353,917.66
Taylor	180,000.00	150,000.00	275,000.00	100,000.00	15,922,000.00
Tucker	250,000.00	75,000.00	255,351.00	113,000.00	7,571,601.00
Tyler	99,000.00	110,000.00	230,000.00	69,000.00	7,118,000.00
Upshur	40,000.00	1/	970,000.00	160,000.00	15,914,000.00
Wayne	1,050,000.00	660,000.00	400,000.00	340,000.00	26,757,000.00
Webster	160,000.00	225,000.00	400,000.00	190,000.00	10,725,000.00
Wetzel	230,000.00	225,000.00	580,000.00	95,000.00	19,535,000.00
Wirt	236,000.00	170,000.00	300,000.00	70,000.00	6,287,000.00
Wood	985,000.00	1,590,000.00	850,000.00	823,700.00	109,622,600.00
Wyoming	300,000.00	350,000.00	800,000.00	500,000.00	21,145,000.00
Total	$23,827,954.44	$24,947,833.51	$41,282,547.93	$11,285,904.52	$1,652,976,954.70

1/ Included in "Value of Furniture"
2/ Included in "Value of Schoolhouses"

V NONPUBLIC SCHOOLS

NONPUBLIC SCHOOLS 1979-80

COUNTIES	KINDERGARTENS		CHURCH RELATED SCHOOLS		OTHER PRIVATE SCHOOLS		GRAND TOTAL	
	Number Schools	Net Enrollment	Number Schools	Net Enrollment	Number Schools	Net Enrollment	Number Schools	Net Enrollment
Barbour								
Berkeley			3	369			3	369
Boone			2	67			2	67
Braxton			1	11			1	11
Brooke	1	16	2	265			3	281
Cabell			7	1,030			7	1,030
Calhoun								
Clay								
Doddridge			1	4			1	4
Fayette			2	187			2	187
Gilmer								
Grant			1	51			1	51
Greenbrier			5	174			5	174
Hampshire								
Hancock			4	959			4	959
Hardy	1	22					1	22
Harrison			5	789			5	789
Jackson			1	201			1	201
Jefferson					2	44	2	44
Kanawha			11	2,069	2	147	13	2,216
Lewis			1	86			1	86
Lincoln								
Logan								
Marion			3	792			3	792
Marshall			7	847			7	847
Mason			1	80			1	80
Mercer	2	110	2	42			4	152
Mineral			3	159			3	159
Mingo			1	73			1	73
Monongalia			2	450	1	24	3	474
Monroe			1	39			1	39
Morgan								
McDowell			1	13			1	13
Nicholas			1	23			1	23
Ohio	4	71	9	1,760	5	629	18	2,460
Pendleton			1	31			1	31
Pleasants								
Pocahontas								
Preston								
Putnam			2	82			2	82
Raleigh	2	84	4	373			6	457
Randolph			1	53	1	13	2	66
Ritchie								
Roane			1	20			1	20
Summers			1	94			1	94
Taylor								
Tucker			1	7			1	7
Tyler								
Upshur			1	69			1	69
Wayne								
Webster								
Wetzel								
Wirt								
Wood			9	932			9	932
Wyoming	1	20	2	43			3	63
Total	11	323	100	12,244	11	857	122	1 424

CHURCH RELATED SCHOOLS 1979-80
NUMBER, TERM, PERSONNEL, GRADUATES

COUNTIES	NUMBER OF SCHOOLS			LENGTH OF TERM 1/		NUMBER OF INSTRUCTIONAL PERSONNEL		
	Elementary	Secondary	Total	Elementary	Secondary	Elementary	Secondary	Total
Barbour								
Berkeley	2.5	.5	3.0	180.0	180.0	18.0	4.0	22.0
Boone	1.0	1.0	2.0	180.0	180.0	6.0	5.0	11.0
Braxton	1.0		1.0	180.0		2.0		2.0
Brooke	3.0		3.0	181.0		17.0		17.0
Cabell	3.0	2.0	5.0	179.0	178.7	26.0	15.0	41.0
Calhoun								
Clay								
Doddridge	.5	.5	1.0	187.0	187.0	1.0	3.0	4.0
Fayette	1.5	.5	2.0	180.0	180.0	10.0	5.0	15.0
Gilmer								
Grant	.5	.5	1.0	178.0	178.0	3.0	1.0	4.0
Greenbrier	4.0	1.0	5.0	180.0	180.0	12.0	10.0	22.0
Hampshire								
Hancock	3.0	1.0	4.0	180.0	180.0	33.0	19.0	52.0
Hardy								
Harrison	2.5	2.5	5.0	181.0	181.0	27.0	25.0	52.0
Jackson	.5	.5	1.0	180.0	180.0	12.0	6.0	18.0
Jefferson								
Kanawha	6.5	4.5	11.0	178.4	178.8	77.0	47.0	124.0
Lewis	1.0		1.0	180.0		7.0		7.0
Lincoln								
Logan								
Marion	2.5	.5	3.0	180.0	180.0	34.0	3.0	37.0
Marshall	6.0	1.0	7.0	187.5	180.0	37.0	13.0	50.0
Mason	.5	.5	1.0	175.0	175.0	3.0	2.0	5.0
Mercer	4.0		4.0	180.0		28.0		28.0
Mineral	2.0	1.0	3.0	177.0	175.5	7.5	2.5	10.0
Mingo	1.0		1.0	180.0		3.0		3.0
Monongalia	1.0	1.0	2.0	180.0	180.0	12.0	20.0	32.0
Monroe	1.0		1.0	180.0		6.0		6.0
Morgan								
McDowell	.5	.5	1.0	75.0	75.0	2.0	1.0	3.0
Nicholas	.5	.5	1.0	180.0	180.0	1.0	5.0	6.0
Ohio	11.0	1.0	12.0	180.0	180.0	97.0	33.0	130.0
Pendleton	.5	.5	1.0	177.0	177.0	2.0	1.0	3.0
Pleasants								
Pocahontas								
Preston								
Putnam	1.5	.5	2.0	180.0	180.0	6.5	.5	7.0
Raleigh	4.5	.5	5.0	180.0	180.0	31.0	2.0	33.0
Randolph	.5	.5	1.0	180.0	180.0	2.0	2.0	4.0
Ritchie								
Roane	.5	.5	1.0	180.0	180.0	3.0	2.0	5.0
Summers	.5	.5	1.0	180.0	180.0	3.0	1.0	4.0
Taylor								
Tucker	1.0		1.0	185.0		1.0		1.0
Tyler								
Upshur	.5	.5	1.0	180.0	180.0	5.0	1.0	6.0
Wayne								
Webster								
Wetzel								
Wirt								
Wood	6.0	3.0	9.0	180.0	180.0	36.0	45.0	81.0
Wyoming	1.5	.5	2.0	182.0	182.0	7.0	3.0	10.0
Total	77.5	27.5	105.0			578.0	277.0	855.0

1/ An average is reported for those counties with two or more schools in each classification.

CHURCH RELATED SCHOOLS 1979-80
NUMBER, TERM, PERSONNEL, GRADUATES (Continued)

COUNTIES	NONINSTRUCTIONAL PERSONNEL			NUMBER OF HIGH SCHOOL GRADUATES		
	Elementary	Secondary	Total	Boys	Girls	Total
Barbour						
Berkeley	10.0	4.0	14.0	3	6	9
Boone	2.0	2.0	4.0			
Braxton						
Brooke	9.0		9.0			
Cabell	12.0	5.0	17.0	37	38	75
Calhoun						
Clay						
Doddridge						
Fayette	4.0		4.0	1	2	3
Gilmer						
Grant	6.0	1.0	7.0		2	2
Greenbrier	7.0	2.0	9.0			
Hampshire						
Hancock	14.0	8.0	22.0	42	42	84
Hardy						
Harrison	7.0	5.0	12.0	39	30	69
Jackson	1.5	1.5	3.0	6	8	14
Jefferson						
Kanawha	38.5	12.5	51.0	56	53	109
Lewis	2.0		2.0			
Lincoln						
Logan						
Marion	4.0		4.0		1	1
Marshall	6.0	4.0	10.0	22	38	60
Mason	3.0	2.0	5.0	4	3	7
Mercer	9.0		9.0			
Mineral	5.0	4.0	9.0	1		1
Mingo						
Monongalia	6.0	2.0	8.0	33	30	63
Monroe						
Morgan						
McDowell	2.0	1.0	3.0			
Nicholas					1	1
Ohio	21.0	6.0	27.0	60	67	127
Pendleton						
Pleasants						
Pocahontas						
Preston						
Putnam	3.75	.25	4.0			
Raleigh	9.0		9.0			
Randolph	1.0	1.0	2.0	1	1	2
Ritchie						
Roane						
Summers	6.0	1.0	7.0	1	2	3
Taylor						
Tucker						
Tyler						
Upshur	2.0	2.0	4.0			
Wayne						
Webster						
Wetzel						
Wirt						
Wood	18.5	22.5	41.0	154	130	284
Wyoming	2.5	1.5	4.0			
Total	211.75	88.25	300.0	460	454	914

CHURCH RELATED SCHOOLS 1979-80
NET ENROLLMENT-ELEMENTARY

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN			FIRST GRADE			SECOND GRADE			THIRD GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley	13	23	36	22	15	37	25	9	34	12	16	28
Boone	1	5	6	4	3	7	6	2	8	1	6	7
Braxton							1		1			
Brooke	9	7	16	13	15	28	23	17	40	16	12	28
Cabell	42	48	90	34	39	73	38	30	68	36	39	75
Calhoun												
Clay												
Doddridge												
Fayette	4	6	10	6	14	20	12	12	24	11	12	23
Gilmer												
Grant	7	3	10		1	1	3	5	8	3		3
Greenbrier	13	9	22	13	8	21	9	9	18	10	14	24
Hampshire												
Hancock	24	19	43	27	51	78	43	30	73	52	39	91
Hardy												
Harrison	32	29	61	30	34	64	32	28	60	25	34	59
Jackson	7	4	11	6	9	15	2	12	14	8	8	16
Jefferson												
Kanawha	93	93	186	79	76	155	77	87	164	92	104	196
Lewis				10	9	19	4	10	14	6	3	9
Lincoln												
Logan												
Marion	34	44	78	49	33	82	47	45	92	48	44	92
Marshall	11	17	28	46	41	87	36	44	80	33	31	64
Mason	3	2	5	1	3	4	2	4	6	2	2	4
Mercer	54	56	110	5	3	8	7	1	8	1	3	4
Mineral	1	2	3	16	8	24	5	9	14	10	13	23
Mingo				6	5	11	6	7	13	7	9	16
Monongalia				15	11	26	13	16	29	14	11	25
Monroe	1	4	5	3	3	6	3	6	9	4	2	6
Morgan												
McDowell	1		1	1	2	3	1	3	4	1		1
Nicholas				1		1	2	2	4		1	1
Ohio	29	27	56	50	66	116	67	57	124	73	83	156
Pendleton								3	3			
Pleasants												
Pocahontas												
Preston												
Putnam	7	7	14	6	5	11	6	3	9	7	1	8
Raleigh	32	38	70	25	22	47	17	18	35	28	25	53
Randolph	1	5	6	4		4	2	3	5	3	2	5
Ritchie												
Roane	2	1	3	1		1	1	1	2		1	1
Summers	4	8	12	2	6	8	6	6	12	3	1	4
Taylor												
Tucker							2		2			
Tyler												
Upshur	4	1	5	6	2	8	5	2	7		2	2
Wayne												
Webster												
Wetzel												
Wirt												
Wood	133	118	251	31	30	61	25	24	49	22	32	54
Wyoming	2	3	5	2	2	4	3	3	6	3	2	5
Total	564	579	1,143	514	516	1,030	531	508	1,039	531	552	1,083

CHURCH RELATED SCHOOLS 1979-80
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	FOURTH GRADE			FIFTH GRADE			SIXTH GRADE			SEVENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley	33	19	52	18	19	37	24	19	43	8	7	15
Boone	3	3	6	5	2	7	2	6	8	2	1	3
Braxton	1		1	1	1	2	1		1	2		2
Brooke	20	15	35	22	18	40	17	13	30	16	18	34
Cabell	46	37	83	43	43	86	33	47	80	50	43	93
Calhoun												
Clay												
Doddridge								1	1			
Fayette	12	8	20	10	15	25	8	10	18	12	6	18
Gilmer												
Grant	4		4	3	1	4	1	2	3			
Greenbrier	11	11	22	9	11	20	6	2	8			
Hampshire												
Hancock	41	37	78	40	41	81	53	29	82	32	33	65
Hardy												
Harrison	28	26	54	28	29	57	32	35	67	27	24	51
Jackson	8	4	12	9	4	13	12	10	22	11	4	15
Jefferson												
Kanawha	91	101	192	87	85	172	80	65	145			
Lewis	14	2	16	9	8	17	3	8	11			
Lincoln												
Logan												
Marion	45	49	94	39	39	78	42	43	85	37	46	83
Marshall	37	45	82	32	49	81	33	33	66	38	35	73
Mason	2	2	4	1	7	8	2	4	6	4	3	7
Mercer	4	3	7	4	4	8	3	3	6			
Mineral	10	19	29	9	5	14	6	9	15	8	6	14
Mingo	3	5	8	3	8	11	5	9	14			
Monongalia	14	17	31	15	14	29	14	16	30	12	22	34
Monroe		3	3	3		3	2	2	4		2	2
Morgan												
McDowell	1		1									
Nicholas	2		2	1		1		1	1	3	3	6
Ohio	65	83	148	80	77	157	75	82	157			
Pendleton												
Pleasants	1	4	5	2	4	6	1	1	2	3	2	5
Pocahontas												
Preston												
Putnam	3	3	6	4	6	10	2	2	4	3	2	5
Raleigh	23	26	49	31	28	59	20	32	52	12	18	30
Randolph	1	2	3	3	1	4	2	1	3		4	4
Ritchie												
Roane	2	1	3		1	1	1	1	2			
Summers		9	9	1	5	6	3	2	5			
Taylor												
Tucker	1	1	2	1		1	1	1	2			
Tyler												
Upshur	7	1	8		4	4	5	4	9			
Wayne												
Webster												
Wetzel												
Wirt												
Wood	26	32	58	22	31	53	24	24	48		2	2
Wyoming	2	2	4	2	1	3	3	2	5	3	2	5
Total	561	570	1,131	537	561	1,098	516	519	1,035	283	283	566

CHURCH RELATED SCHOOLS 1979-80
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	EIGHTH GRADE			SPECIAL EDUCATION			TOTAL ELEMENTARY		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley	8	7	15				163	134	297
Boone	2	3	5				26	31	57
Braxton	2	1	3				8	2	10
Brooke	16	14	30				152	129	281
Cabell	38	50	88				360	376	736
Calhoun									
Clay									
Doddridge								1	1
Fayette	8	5	13				83	88	171
Gilmer									
Grant							21	12	33
Greenbrier							71	64	135
Hampshire									
Hancock	54	38	92				366	317	683
Hardy									
Harrison	15	22	37				249	261	510
Jackson	9	10	19				72	65	137
Jefferson									
Kanawha							599	611	1,210
Lewis							46	40	86
Lincoln									
Logan									
Marion	37	45	82				378	388	766
Marshall	37	31	68				303	326	629
Mason	1	10	11				18	37	55
Mercer	1		1				79	73	152
Mineral	9	3	12				74	74	148
Mingo							30	43	73
Monongalia	15	16	31				112	123	235
Monroe		1	1				16	23	39
Morgan									
McDowell							5	5	10
Nicholas	1	2	3				10	9	19
Ohio							439	475	914
Pendleton	3		3		1	1	10	15	25
Pleasants									
Pocahontas									
Preston									
Putnam	5	7	12				43	36	79
Raleigh	7	18	25				195	225	420
Randolph	4	1	5				20	19	39
Ritchie									
Roane							7	6	13
Summers							19	37	56
Taylor									
Tucker							5	2	7
Tyler									
Upshur							27	16	43
Wayne									
Webster									
Wetzel									
Wirt									
Wood	1	3	4				284	296	580
Wyoming							20	17	37
Total	273	262	560		1	1	4,310	4,376	8,686

CHURCH RELATED SCHOOLS 1979-80
NET ENROLLMENT-SECONDARY

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE			TENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley	4	9	13	6	9	15	3	9	12	5	7	12
Boone							5	1	6	1	1	2
Braxton								1	1			
Brooke												
Cabell							39	38	77	41	41	82
Calhoun												
Clay												
Doddridge												
Fayette							1	1	2	1		1
							1		1	1	4	5
Gilmer												
Grant	6	3	9	1	1	2	4	1	5			
Greenbrier	6	2	8	6	3	9	5		5	4	1	5
Hampshire												
Hancock							28	29	57	35	30	65
Hardy												
Harrison	8	10	18	3	8	11	36	36	72	26	29	55
Jackson							6	4	10	13	9	22
Jefferson												
Kanawha	61	74	135	76	71	147	79	88	167	72	86	158
Lewis												
Lincoln												
Logan												
Marion							6	5	11	5	2	7
Marshall							21	28	49	33	33	66
Mason							2	4	6	2	4	6
Mercer												
Mineral		3	3	1		1	1	1	2	1		1
Mingo												
Monongalia							13	21	34	27	22	49
Monroe												
Morgan												
McDowell	1		1							1		1
Nicholas							1	1	2	1		1
Ohio	80	88	168	97	87	184	88	80	168	79	62	141
Pendleton							1	2	3		2	2
Pleasants												
Pocahontas												
Preston												
Putnam								2	2	1		1
Raleigh							12	11	23			
Randolph							4	5	9		1	1
Ritchie												
Roane	1	2	3					1	1	1	2	3
Summers	8	7	15	4	4	8	1	3	4	2	3	5
Taylor												
Tucker												
Tyler												
Upshur	5	1	6	1	2	3	3	4	7	1	3	4
Wayne												
Webster												
Wetzel												
Wirt												
Wood	32	22	54	26	33	59	35	34	69	44	16	60
Wyoming	2	2	4	1	1	2						
Total	214	223	437	222	219	441	395	410	805	397	358	755

CHURCH RELATED SCHOOLS 1979-80
NET ENROLLMENT-SECONDARY (Continued)

COUNTIES	ELEVENTH GRADE			TWELFTH GRADE			TOTAL SECONDARY			GRAND TOTAL		
	Boys	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**
Barbour												
Berkeley	6	5	11	3	6	9	27	45	72	190	179	369
Boone	1	1	2				7	3	10	33	34	67
Braxton								1	1	8	3	11
Brooke										152	129	281
Cabell	25	35	60	37	38	75	142	152	294	502	528	1,030
Calhoun												
Clay												
Doddridge							2	1	3	2	2	4
Fayette	2	3	5	2	3	5	6	10	16	89	98	187
Gilmer												
Grant					2	2	11	7	18	32	19	51
Greenbrier	3	6	9		3	3	24	15	39	95	79	174
Hampshire												
Hancock	42	28	70	42	42	84	147	129	276	513	446	959
Hardy												
Harrison	23	30	53	40	30	70	136	143	279	385	404	789
Jackson	13	5	18	6	8	14	38	26	64	110	91	201
Jefferson												
Kanawha	75	66	141	56	55	111	419	440	859	1,018	1,051	2,069
Lewis										46	40	86
Lincoln												
Logan												
Marion	3	4	7		1	1	14	12	26	392	400	792
Marshall	15	28	43	22	38	60	91	127	218	394	453	847
Mason	2	4	6	4	3	7	10	15	25	28	52	80
Mercer										79	73	152
Mineral	2	1	3	1		1	6	5	11	80	79	159
Mingo										30	43	73
Monongalia	44	25	69	33	30	63	117	98	215	229	221	450
Monroe										16	23	39
Morgan												
McDowell	1		1				3		3	8	5	13
Nicholas					1	1	2	2	4	12	11	23
Ohio	62	52	114	60	67	127	466	436	902	905	911	1,816
Pendleton	1		1				2	4	6	12	19	31
Pleasants												
Pocahontas												
Preston												
Putnam							1	2	3	44	38	82
Raleigh							12	11	23	207	236	443
Randolph	2		2	1	1	2	7	7	14	27	26	53
Ritchie												
Roane							2	5	7	9	11	20
Summers		2	2	1	3	4	16	22	38	35	59	94
Taylor												
Tucker										5	2	7
Tyler												
Upshur	4	2	6				14	12	26	41	28	69
Wayne												
Webster												
Wetzel												
Wirt												
Wood	36	20	56	38	16	54	211	141	352	495	437	932
Wyoming							3	3	6	23	20	43
Total	362	317	679	346	347	693	1,936	1,874	3,810	6,246	6,250	12,496

1979-80 EDUCATIONAL STATISTICAL SUMMARY

OTHER PRIVATE SCHOOLS 1979-80
NUMBER, TERM, PERSONNEL, GRADUATES

COUNTIES	NUMBER OF SCHOOLS			LENGTH OF TERM		NUMBER OF INSTRUCTIONAL PERSONNEL		
	Elementary	Secondary	Total	Elementary	Secondary	Elementary	Secondary	Total
Barbour								
Berkeley								
Boone								
Braxton								
Brooke								
Cabell								
Calhoun								
Clay								
Doddridge								
Fayette								
Gilmer								
Grant								
Greenbrier								
Hampshire								
Hancock								
Hardy	1.0		1.0	260.0		4.0		4.0
Harrison								
Jackson								
Jefferson	1.0	1.0	2.0	180.0	180.0	7.5	7.5	15.0
Kanawha	1.5	.5	2.0	205.0	230.0	18.0	8.0	26.0
Lewis								
Lincoln								
Logan								
Marion								
Marshall								
Mason								
Mercer								
Mineral								
Mingo								
Monongalia	1.0		1.0	180.0		2.0		2.0
Monroe								
Morgan								
McDowell								
Nicholas								
Ohio	3.0	3.0	6.0	180.0	180.0	58.0	75.0	133.0
Pendleton								
Pleasants								
Pocahontas								
Preston								
Putnam								
Raleigh	1.0		1.0	177.0		2.0		2.0
Randolph	1.0		1.0	180.0		1.5		1.5
Ritchie								
Roane								
Summers								
Taylor								
Tucker								
Tyler								
Upshur								
Wayne								
Webster								
Wetzel								
Wirt								
Wood								
Wyoming	1.0		1.0	180.0		1.0		1.0
Total	10.5	4.5	15.0			94.0	90.5	184.5

OTHER PRIVATE SCHOOLS 1979-80
NUMBER, TERM, PERSONNEL, GRADUATES (Continued)

COUNTIES	NONINSTRUCTIONAL PERSONNEL			NUMBER OF HIGH SCHOOL GRADUATES		
	Elementary	Secondary	Total	Boys	Girls	Total
Barbour						
Berkeley						
Boone						
Braxton						
Brooke						
Cabell						
Calhoun						
Clay						
Doddridge						
Fayette						
Gilmer						
Grant						
Greenbrier						
Hampshire						
Hancock						
Hardy						
Harrison						
Jackson						
Jefferson	4.0	4.0	8.0			
Kanawha	12.0	11.0	23.0			
Lewis						
Lincoln						
Logan						
Marion						
Marshall						
Mason						
Mercer						
Mineral						
Mingo						
Monongalia	1.0		1.0			
Monroe						
Morgan						
McDowell						
Nicholas						
Ohio	29.0	34.0	63.0	49	44	93
Pendleton						
Pleasants						
Pocahontas						
Preston						
Putnam						
Raleigh	8.0		8.0			
Randolph						
Ritchie						
Roane						
Summers						
Taylor						
Tucker						
Tyler						
Upshur						
Wayne						
Webster						
Wetzel						
Wirt						
Wood						
Wyoming						
Total	54.0	49.0	103.0	49	44	93

OTHER PRIVATE SCHOOLS 1979-80
NET ENROLLMENT-ELEMENTARY

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN			FIRST GRADE			SECOND GRADE			THIRD GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley												
Boone												
Braxton												
Brooke												
Cabell												
Calhoun												
Clay												
Doddridge												
Fayette												
Gilmer												
Grant												
Greenbrier												
Hampshire												
Hancock												
Hardy	14	8	22									
Harrison												
Jackson												
Jefferson												
Kanawha	12	5	17	3	6	9	5	3	8	6	2	8
Lewis												
Lincoln												
Logan												
Marion												
Marshall												
Mason												
Mercer												
Mineral												
Mingo												
Monongalia				11	13	24						
Monroe												
Morgan												
McDowell												
Nicholas												
Ohio	8	7	15	10	4	14	17	4	21	11	10	21
Pendleton												
Pleasants												
Pocahontas												
Preston												
Putnam												
Raleigh	7	7	14									
Randolph	2		2	1	1	2	1	1	2	3		3
Ritchie												
Roane												
Summers												
Taylor												
Tucker												
Tyler												
Upshur												
Wayne												
Webster												
Wetzel												
Wirt												
Wood												
Wyoming	12	8	20									
Total	55	35	90	25	24	49	23	8	31	20	12	32

OTHER PRIVATE SCHOOLS 1979-80
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	FOURTH GRADE			FIFTH GRADE			SIXTH GRADE			SEVENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley												
Boone												
Braxton												
Brooke												
Cabell												
Calhoun												
Clay												
Doddridge												
Fayette												
Gilmer												
Grant												
Greenbrier												
Hampshire												
Hancock												
Hardy												
Harrison												
Jackson												
Jefferson	1		1	3		3	3		3			
Kanawha	5	3	8									
Lewis												
Lincoln												
Logan												
Marion												
Marshall												
Mason												
Mercer												
Mineral												
Mingo												
Monongalia												
Monroe												
Morgan												
McDowell												
Nicholas												
Ohio	8	10	18	24	11	35	29	13	42			
Pendleton												
Pleasants												
Pocahontas												
Preston												
Putnam												
Raleigh												
Randolph	1		1	2	1	3						
Ritchie												
Roane												
Summers												
Taylor												
Tucker												
Tyler												
Upshur												
Wayne												
Webster												
Wetzel												
Wirt												
Wood												
Wyoming												
Total	15	13	28	29	12	41	32	13	45			

W.VA. DEPARTMENT OF EDUCATION

OTHER PRIVATE SCHOOLS 1979-80
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	EIGHTH GRADE			SPECIAL EDUCATION			TOTAL ELEMENTARY		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone									
Braxton									
Brooke									
Cabell									
Calhoun									
Clay									
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier									
Hampshire									
Hancock									
Hardy							14	8	22
Harrison									
Jackson									
Jefferson							7		7
Kanawha				24	22	46	55	41	96
Lewis									
Lincoln									
Logan									
Marion									
Marshall									
Mason									
Mercer									
Mineral									
Mingo									
Monongalia							11	13	24
Monroe									
Morgan									
McDowell									
Nicholas									
Ohio							107	59	166
Pendleton									
Pleasants									
Pocahontas									
Preston									
Putnam									
Raleigh							7	7	14
Randolph							10	3	13
Ritchie									
Roane									
Summers									
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood									
Wyoming							12	8	20
Total				24	22	46	223	139	362

OTHER PRIVATE SCHOOLS 1979-80
NET ENROLLMENT-SECONDARY

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone									
Braxton									
Brooke									
Cabell									
Calhoun									
Clay									
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier									
Hampshire									
Hancock									
Hardy									
Harrison									
Jackson									
Jefferson	7		7	9		9	10		10
Kanawha									
Lewis									
Lincoln									
Logan									
Marion									
Marshall									
Mason									
Mercer									
Mineral									
Mingo									
Monongalia									
Monroe									
Morgan									
McDowell									
Nicholas									
Ohio	29	13	42	36	24	60	37	30	67
Pendleton									
Pleasants									
Pocahontas									
Preston									
Putnam									
Raleigh									
Randolph									
Ritchie									
Roane									
Summers									
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood									
Wyoming									
Total	36	13	49	45	24	69	47	30	77

OTHER PRIVATE SCHOOLS 1979-80
NET ENROLLMENT-SECONDARY (Continued)

COUNTIES	TENTH GRADE			ELEVENTH GRADE			TWELFTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone									
Braxton									
Brooke									
Cabell									
Calhoun									
Clay									
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier									
Hampshire									
Hancock									
Hardy									
Harrison									
Jackson									
Jefferson	11		11						
Kanawha									
Lewis									
Lincoln									
Logan									
Marion									
Marshall									
Mason									
Mercer									
Mineral									
Mingo									
Monongalia									
Monroe									
Morgan									
McDowell									
Nicholas									
Ohio	70	46	116	58	41	100	49	44	93
Pendleton									
Pleasants									
Pocahontas									
Preston									
Putnam									
Raleigh									
Randolph									
Ritchie									
Roane									
Summers									
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood									
Wyoming									
Total	81	46	127	58	41	100	49	44	93

OTHER PRIVATE SCHOOLS 1979-80
NET ENROLLMENT-SECONDARY (Continued)

COUNTIES	SPECIAL EDUCATION			TOTAL SECONDARY			GRAND TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone									
Braxton									
Brooke									
Cabell									
Calhoun									
Clay									
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier									
Hampshire									
Hancock									
Hardy							14	8	22
Harrison									
Jackson									
Jefferson				37		37	44		44
Kanawha	26	25	51	26	25	51	81	66	147
Lewis									
Lincoln									
Logan									
Marion									
Marshall									
Mason									
Mercer									
Mineral									
Mingo									
Monongalia							11	13	24
Monroe									
Morgan									
McDowell									
Nicholas									
Ohio				280	198	478	387	257	644
Pendleton									
Pleasants									
Pocahontas									
Preston									
Putnam									
Raleigh							7	7	14
Randolph							10	3	13
Ritchie									
Roane									
Summers									
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood									
Wyoming							12	8	20
Total	26	25	51	343	223	566	566	362	928

S8540-1.3

1979-80 Educational Statistical Summary

ANNUAL REPORT Vol. 3

by the West Virginia Department of Education
for the State of West Virginia

Including the Period of
July 1, 1979 to June 30, 1980

Prepared under the direction of
ROY TRUBY
State Superintendent of Schools

FOREWORD

This publication is the last of three volumes that comprise the annual report of the State Superintendent of Schools, 1979 - 80, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Adminstration, West Virginia Department of Education, Capitol Complex, Building #6, Room B-215, Charleston, West Virginia 25305.

TABLE OF CONTENTS

PAGE

CURRENT EXPENSE FUND RECEIPTS

Local Revenue 2
State Revenue 6
Federal Revenue 9
Nonrevenue 17
Incoming Transfer Accounts 18
Total Receipts 19
Clearing Accounts 20
Interfund Transfers 26

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES 27

SUMMARY OF CURRENT EXPENDITURES BY MAJOR CLASSIFICATIONS 31

CURRENT EXPENDITURES

Administration 36
Instruction 42
Attendance Services 51
Health Services 53
Pupil Transportation Services 56
Operation of Plant 62
Maintenance of Plant 67
Fixed Charges 72
Food Services 78
Student Body Activities 79
Community Services 80
Capital Outlay 93
Outgoing Transfer Accounts 97
Clearing Accounts 100
Interfund Transfers 111

DEBT SERVICE FUND 112

BOND CONSTRUCTION FUND 116

PERMANENT IMPROVEMENT FUND 124

TOTAL EXPENDITURES FOR ALL FUNDS 131

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS 132

PER PUPIL COST AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 133

FINANCIAL

CURRENT EXPENSE FUND RECEIPTS 1979-80

COUNTIES	REVENUE FROM LOCAL SOURCE				
	Public Utility Tax	Property Taxes (Net)	Tax Sales And Redemptions	Tax Forfeitures And Delinquencies	Total Local Funds
Barbour	$ 114,453.18	$ 688,587.09	$ 17,440.38	$ 2,285.31	$ 822,765.96
Berkeley	473,223.15	3,175,220.29	66,193.14	959.90	3,715,596.48
Boone	536,699.27	3,044,233.42	42,693.10	1,141.44	3,624,767.23
Braxton	141,832.66	519,868.64	.00	.00	661,701.30
Brooke	328,888.32	2,438,337.03	33,581.91	829.48	2,801,636.74
Cabell	1,194,644.68	7,817,879.20	29,214.86	.00	9,041,738.74
Calhoun	108,524.37	253,742.61	12,682.49	.00	374,949.47
Clay	102,268.19	434,699.18	.00	18,133.30	555,100.67
Doddridge	392,135.11	405,230.14	5,509.16	2,365.77	805,240.18
Fayette	993,107.82	3,047,489.90	.00	41,186.70	4,081,784.42
Gilmer	180,788.23	459,880.64	13,127.34	.00	653,796.21
Grant	1,451,692.21	787,090.54	.00	.00	2,238,782.75
Greenbrier	550,017.48	1,721,996.67	41,962.89	432.64	2,314,409.68
Hampshire	348,891.93	725,452.05	4,975.44	6,765.21	1,086,084.63
Hancock	356,540.39	3,920,889.38	36,424.50	40,375.69	4,354,229.96
Hardy	254,092.76	513,278.80	.00	.00	767,371.56
Harrison	2,300,818.66	5,214,465.16	137,895.46	9,207.45	7,662,386.73
Jackson	458,687.62	2,460,425.04	.00	.00	2,919,112.66
Jefferson	322,597.88	1,726,626.68	75,207.02	3,094.63	2,127,526.21
Kanawha	4,292,207.36	20,783,479.22	655,186.78	48,848.35	25,779,721.71
Lewis	549,386.70	854,480.39	9,770.05	.00	1,413,637.14
Lincoln	552,393.08	1,023,454.12	22,416.62	21.06	1,598,284.88
Logan	621,767.08	2,679,114.97	78,030.55	.00	3,378,912.60
Marion	860,055.78	5,196,276.67	58,708.21	122,660.14	6,237,700.80
Marshall	726,919.60	6,484,918.30	44,477.52	22,836.86	7,279,152.28
Mason	689,247.56	1,967,200.75	.00	.00	2,656,448.31
Mercer	1,074,400.12	3,395,220.71	105,498.52	5,941.29	4,581,060.64
Mineral	255,853.21	1,431,833.57	54,266.63	32,420.92	1,774,374.33
Mingo	807,743.35	1,647,786.80	25,058.43	4,955.59	2,485,544.17
Monongalia	1,050,128.16	4,875,245.20	66,295.72	6,091.08	5,997,760.16
Monroe	172,048.21	405,468.32	4,413.49	.00	581,930.02
Morgan	139,527.06	673,504.62	.00	.00	813,031.68
McDowell	965,219.26	3,068,986.68	51,902.59	.00	4,086,108.53
Nicholas	215,332.58	1,921,053.86	28,534.29	.00	2,164,920.73
Ohio	463,960.44	4,418,922.61	.00	2,369.18	4,885,252.23
Pendleton	86,251.06	187,064.59	2,551.04	.00	275,866.69
Pleasants	678,228.24	1,235,929.09	.00	.00	1,914,157.33
Pocahontas	96,030.81	371,758.59	.00	.00	467,789.40
Preston	857,815.21	1,517,671.18	29,756.60	35,896.44	2,441,139.43
Putnam	1,394,490.70	3,362,942.21	49,553.54	1,897.75	4,808,884.20
Raleigh	1,025,644.94	4,997,941.05	85,885.41	20.92	6,109,492.32
Randolph	406,872.90	984,541.46	11,293.15	33,842.61	1,436,550.12
Ritchie	214,234.86	564,757.80	22,853.50	10,251.61	812,097.77
Roane	199,754.80	409,516.00	.00	.00	609,270.80
Summers	392,101.72	478,146.56	12,306.40	181.35	882,736.03
Taylor	190,773.20	663,307.04	.00	3,283.14	857,363.38
Tucker	52,729.66	217,546.86	.00	.00	270,276.52
Tyler	199,985.50	613,359.25	.00	7,592.74	820,937.49
Upshur	362,350.28	1,658,277.07	13,754.30	.00	2,034,381.65
Wayne	1,025,783.22	1,633,211.70	73,601.80	21,918.14	2,754,514.86
Webster	68,924.44	521,874.87	26,297.98	.00	617,097.29
Wetzel	649,173.06	957,032.83	20,459.45	12,658.58	1,639,323.92
Wirt	71,696.84	369,353.05	4,550.21	7.28	445,607.38
Wood	808,606.96	6,024,720.14	137,520.99	2,479.66	6,973,327.75
Wyoming	670,553.03	2,186,303.96	24,762.50	50,942.30	2,932,561.79
TOTAL	$ 33,498,094.89	$ 129,137,594.55	$ 2,236,613.96	$ 553,894.51	$ 165,426,197.91

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	TUITION FROM PATRONS					
COUNTIE	Regular Day School	County Adult Education	Area Vocational Program	Summer School	Other	Total Tuition
Barbour	$ .00	$ 1,067.00	$ 1,074.00	$ .00	$ 35.00	$ 2,176.00
Berkeley	38,895.06	18,697.16	.00	7,010.00	4,313.50	68,915.72
Boone	.00	5,120.00	.00	.00	.00	5,120.00
Braxton	.00	6.116.00	.00	.00	.00	6,116.00
Brooke	.00	10,178.00	.00	2,420.00	.00	12,598.00
Cabell	52,294.89	74,435.16	.00	8,805.00	.00	135,535.05
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	1,753.37	.00	.00	.00	1,753.37
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	8,971.50	.00	932.50	.00	9,904.00
Hampshire	.00	804.00	.00	.00	.00	804.00
Hancock	.00	11,750.00	.00	9,320.00	.00	21,070.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	27,537.50	.00	17,025.00	.00	44,562.50
Jackson	.00	4,235.85	.00	.00	19,804.67	24,040.52
Jefferson	870.00	8,447.60	.00	.00	.00	9,317.60
Kanawha	.00	197,083.27	.00	26,968.00	.00	224,051.27
Lewis	.00	587.00	.00	.00	509.00	1,096.00
Lincoln	.00	6,558.35	.00	.00	1,072.00	7,630.35
Logan	.00	16,899.34	.00	7,015.00	.00	23,914.34
Marion	.00	.00	.00	18,069.70	.00	18,069.70
Marshall	.00	14,727.02	.00	6,230.00	1,170.00	22,127.02
Mason	600.00	6,953.75	.00	2,790.00	.00	10,343.75
Mercer	205.00	17,394.54	6,272.94	17,240.00	12,386.77	53,499.25
Mineral	9,002.48	9,185.75	.00	.00	.00	18,188.23
Mingo	.00	800.56	.00	.00	.00	800.56
Monongalia	58.86	60,727.46	.00	.00	.00	60,786.32
Monroe	.00	675.00	.00	.00	.00	675.00
Morgan	.00	92.00	.00	.00	.00	92.00
McDowell	.00	2,000.00	.00	3,525.00	8,739.00	14,264.00
Nicholas	.00	238.80	.00	480.00	.00	718.80
Ohio	.00	22,373.00	.00	3,377.50	.00	25,750.50
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	267.45	4,856.64	.00	.00	.00	5,124.09
Pocahontas	.00	784.00	.00	.00	.00	784.00
Preston	.00	.00	.00	153.00	.00	153.00
Putnam	.00	7,813.48	.00	3,121.00	.00	10,934.48
Raleigh	.00	108,406.02	.00	23,000.00	40,296.51	171,702.53
Randolph	290.44	2,938.00	.00	3,012.00	.00	6,240.44
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	4,485.00	3,763.05	.00	.00	.00	8,248.05
Taylor	.00	4,693.30	.00	.00	.00	4,693.30
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	126,463.92	.00	.00	.00	126,463.92
Wayne	.00	.00	.00	.00		.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	37,673.96	.00	.00	.00	37,673.96
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	53,605.76	.00	.00	5,601.74	59,207.50
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 106,969.18	$ 886,407.11	$ 7,346.94	$ 160,493.70	$ 93,928.19	$ 1,255,145.12

CURRENT EXPENSE FUND RECEIPTS 1979-80 (Continued)

	OTHER REVENUE FROM LOCAL SOURCES				
COUNTIES	**Interest On Investments**	**Rent From School Facilities**	**Rent From Non-School Facilities**	**Gifts And Bequests**	**Miscellaneous**
Barbour	$ 75,063.18	$ 251.00	$ 80.00	$ .00	$ 18,489.63
Berkeley	270,814.72	2,760.00	.00	.00	42,321.97
Boone	277,197.89	.00	861.00	.00	210,363.64
Braxton	105,475.84	.00	2,401.00	.00	18,939.79
Brooke	152,270.56	.00	.00	.00	76,661.92
Cabell	773,917.22	19,354.18	.00	1,500.00	54,361.90
Calhoun	47,812.99	.00	.00	.00	26,966.39
Clay	55,641.24	.00	.00	.00	10,666.62
Doddridge	64,276.66	.00	.00	.00	3,736.41
Fayette	779,206.39	.00	1,950.00	1,500.00	7,274.85
Gilmer	44,166.48	.00	.00	.00	10,546.04
Grant	181,003.44	.00	.00	.00	518,590.95
Greenbrier	155,310.48	.00	.00	.00	78,692.63
Hampshire	71,975.01	90.00	.00	11,000.00	17,738.96
Hancock	324,039.50	.00	.00	.00	57,806.53
Hardy	58,665.58	.00	150.00	.00	11,576.56
Harrison	901,434.80	.00	.00	.00	60,277.90
Jackson	289,648.37	3,358.50	3.00	.00	30,527.74
Jefferson	159,600.37	21,600.00	.00	110.00	17,067.70
Kanawha	2,041,987.45	24,875.55	.00	11,275.00	533,719.17
Lewis	71,697.08	240.00	2,120.00	.00	8,444.54
Lincoln	164,012.40	.00	100.00	.00	5,331.20
Logan	154,094.05	3,162.51	.00	.00	5,540.88
Marion	621,685.58	.00	695.00	.00	91,393.05
Marshall	418,159.87	.00	12.00	.00	5,609.46
Mason	298,854.67	3,018.65	.00	.00	66,786.67
Mercer	725,924.77	2,888.95	1,686.25	.00	36,730.82
Mineral	202,657.70	600.00	.00	.00	36,060.67
Mingo	448,874.14	.00	411.09	.00	16,595.64
Monongalia	357,241.93	895.00	.00	.00	301,634.64
Monroe	78,116.29	.00	.00	.00	102,267.11
Morgan	77,535.09	.00	.00	75.00	14,624.07
McDowell	72,163.00	925.00	450.00	.00	355,373.74
Nicholas	.00	25.00	.00	.00	10,725.20
Ohio	454,862.70	8,907.15	.00	.00	88,768.56
Pendleton	52,754.89	.00	.00	.00	11,197.57
Pleasants	102,547.86	3,779.83	.00	.00	.00
Pocahontas	73,860.94	.00	.00	200.00	12,905.08
Preston	296,675.90	.00	.00	.00	80,497.54
Putnam	248,064.14	3,648.12	700.00	15,000.00	25,258.26
Raleigh	342,960.14	7,920.00	.00	59,768.08	253,053.72
Randolph	145,581.33	14,725.00	1,200.00	.00	29,928.03
Ritchie	46,849.83	.00	.00	530.37	14,398.68
Roane	100,119.03	18.00	837.30	.00	6,523.71
Summers	202,635.25	.00	.00	.00	2,976.75
Taylor	120,749.92	.00	.00	.00	35,366.99
Tucker	30,188.00	.00	.00	.00	72,923.39
Tyler	47,947.38	582.10	.00	.00	18,466.24
Upshur	140,738.10	824.30	.00	.00	18,997.62
Wayne	50,107.59	130.00	.00	.00	54,531.57
Webster	72,097.69	.00	.00	.00	19,828.52
Wetzel	159,026.70	361.00	.00	.00	13,074.45
Wirt	58,809.43	1.00	.00	.00	2,133.79
Wood	618,026.77	15,825.55	.00	.00	250,578.93
Wyoming	132,183.22	.00	.00	.00	40,411.56
TOTAL	$ 14,017,311.55	$ 140,766.39	$ 13,656.64	$ 100,958.45	$ 3,915,265.95

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

COUNTIES	OTHER REVENUE FROM LOCAL SOURCES Federal Indirect Cost Transfer	Refunds And Adjustments	Duplicate Or Erroneous Receipts	Escrow - Unemployment Compensation	Total Other Local Revenue	Total Revenue From Local Sources
Barbour	$ 7,799.84	$ 934.77	$ .00	$ 4,402.00	$ 107,020.42	$ 931,962.38
Berkeley	30,703.54	6,519.52	.00	2,755.47	355,875.22	4,140,387.42
Boone	24,111.40	9,319.36	.00	.00	521,853.29	4,151,740.52
Braxton	10,096.00	7,150.93	.00	1,746.30	145,809.86	813,627.16
Brooke	.00	316.24	.00	.00	229,248.72	3,043,483.46
Cabell	69,274.43	28,947.52	.00	4,723.60	952,078.85	10,129,352.64
Calhoun	10,891.00	20,612.99	.00	22,545.00	128,828.37	503,777.84
Clay	3,107.55	5,138.20	.00	1,823.00	76,376.61	631,477.28
Doddridge	7,219.77	1,913.76	.00	.00	77,146.60	882,386.78
Fayette	30,242.09	95,687.02	.00	10,639.03	926,499.38	5,010,037.17
Gilmer	.00	1,080.79	.00	.00	55,793.31	709,589.52
Grant	.00	.00	.00	.00	699,594.39	2,938,377.14
Greenbrier	.00	.00	.00	.00	234,003.11	2,558,316.79
Hampshire	4,050.66	288.14	.00	1,614.91	106,757.68	1,193,646.31
Hancock	363.10	598.86	.00	.00	382,807.99	4,758,107.95
Hardy	5,613.71	343.34	.00	.00	76,349.19	843,720.75
Harrison	.00	5,262.49	.00	10,070.00	977,045.19	8,683,994.42
Jackson	4,255.20	20,627.24	150.00	1,765.80	350,335.85	3,293,489.03
Jefferson	444.80	1,365.60	.00	1,260.00	201,448.47	2,338,292.28
Kanawha	107,052.45	45,498.84	.00	425.31	2,764,833.77	28,768,606.75
Lewis	10,687.68	13,318.87	.00	.00	106,508.17	1,521,241.31
Lincoln	19,742.50	17,330.61	2,758.05	.00	209,274.76	1,815,189.99
Logan	28,231.59	20,984.40	1,600.00	785.68	214,339.11	3,617,226.05
Marion	.00	3,353.06	.00	.00	717,126.69	6,972,897.19
Marshall	4,785.24	9,216.11	.00	.00	437,782.68	7,739,061.98
Mason	.00	58,326.37	.00	.00	426,986.36	3,093,778.42
Mercer	.00	78,687.53	.00	.00	845,918.32	5,480,478.21
Mineral	100.00	137,899.66	.00	.00	377,318.03	2,169,880.59
Mingo	12,790.81	7,325.54	00	92.07	486,089.29	2,972,434.02
Monongalia	11,282.12	1,451.36	.00	10,530.00	683,035.05	6,741,581.53
Monroe	8,085.58	4,778.17	.00	.00	193,247.15	775,852.17
Morgan	.00	47,472.53	.00	.00	139,706.69	952,830.37
McDowell	52,445.77	29,104.61	.00	9,108.06	519,570.18	4,619,942.71
Nicholas	13,251.54	10,813.01	.00	.00	34,814.75	2,200,454.28
Ohio	.00	1,519.63	.00	1,710.00	555,768.04	5,466,770.77
Pendleton	2,947.66	138,521.56	.00	.00	205,421.68	481,288.37
Pleasants	.00	5,498.18	.00	.00	111,825.87	2,031,107.29
Pocahontas	.00	10,062.25	.00	.00	97,028.27	565,601.67
Preston	19,515.26	225,841.43	.00	.00	622,530.13	3,063,822.56
Putnam	14,381.15	108,310.59	.00	.00	415,362.26	5,235,180.94
Raleigh	24,872.39	.00	.00	18,445.47	707,019.80	6,988,214.65
Randolph	655.50	29,048.60	.00	6,249.00	227,387.46	1,670,178.02
Ritchie	4,729.00	3,770.37	.00	1,500.00	71,778.25	883,876.02
Roane	8,794.75	699.82	.00	100.00	117,092.61	726,363.41
Summers	12,533.47	48,943.47	.00	3,089.34	270,178.28	1,161,162.36
Taylor	3,889.72	986.64	.00	2,256.67	163,249.94	1,025,306.62
Tucker	.00	.00	.00	.00	103,111.39	373,387.91
Tyler	5,115.00	4,844.67	.00	.00	76,955.39	897,892.88
Upshur	6,033.00	.00	.00	.00	166,593.02	2,327,438.59
Wayne	19,519.00	3,377.64	.00	00	127,665.80	2,882,180.66
Webster	.00	.00	.00	.00	91,926.21	709,023.50
Wetzel	7,540.00	6,691.05	.00	.00	186,693.20	1,863,691.08
Wirt	.00	5,588.15	.00	.00	66,532.37	512,139.75
Wood	16,298.37	149,357.44	.00	5,857.09	1,055,944.15	8,088,479.40
Wyoming	11,586.77	5,760.41	.00	.00	189,941.96	3,122,503.75
TOTAL	$ 635,039.41	$ 1,440,489.34	$ 4,508.05	$ 123,493.80	$ 20,391,489.58	$ 187,072,832.61

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

COUNTIES	REVENUE FROM STATE SOURCES				
	School Support Program	Incentive (Program Improvement)	Increased Enrollment	Special Education	Orphanage
Barbour	$ 3,802,997.00	$ 49,355.00	$ .00	$ 83,062.34	$ .00
Berkeley	9,755,718.13	.00	.00	238,361.11	.00
Boone	6,309,964.27	97,910.00	.00	124,013.86	.00
Braxton	3,720,439.99	.00	23,551.00	78,813.00	.00
Brooke	5,895,446.17	25,995.00	.00	101,929.50	.00
Cabell	19,000,909.07	.00	.00	368,664.50	12,403.03
Calhoun	2,414,677.77	23,145.00	.00	56,872.00	.00
Clay	2,790,649.93	62,745.00	.00	75,428.50	.00
Doddridge	1,866,723.66	8,070.00	.00	38,333.50	.00
Fayette	12,148,590.71	.00	.00	184,248.00	.00
Gilmer	1,662,549.69	.00	755.00	57,769.00	.00
Grant	2,008,738.64	.00	.00	57,403.09	.00
Greenbrier	7,741,297.40	.00	.00	215,355.49	6,095.20
Hampshire	3,293,225.47	41,355.00	.00	78,179.00	.00
Hancock	7,134,921.21	.00	.00	110,537.35	.00
Hardy	2,722,885.47	23,790.00	.00	13,680.50	.00
Harrison	13,303,084.03	69,425.00	.00	204,126.00	.00
Jackson	5,690,509.58	33,275.00	.00	28,932.49	.00
Jefferson	5,936,824.47	.00	40,674.00	99,281.00	.00
Kanawha	43,600,293.10	.00	.00	571,783.00	6,701.50
Lewis	3,609,489.37	25,848.00	.00	77,604.00	.00
Lincoln	5,838,919.32	54,040.00	12,546.00	98,786.00	.00
Logan	10,613,259.04	17,535.00	.00	166,056.45	.00
Marion	10,895,671.50	88,445.00	.00	162,522.00	.00
Marshall	6,834,126.02	.00	.00	92,904.00	.00
Mason	5,880,493.27	.00	13,955.00	98,626.00	.00
Mercer	14,835,735.06	.00	.00	190,824.00	.00
Mineral	6,771,547.32	22,560.00	.00	102,657.00	10,084.86
Mingo	9,274,408.40	.00	.00	140,627.00	.00
Monongalia	11,282,123.05	.00	.00	251,232.54	.00
Monroe	2,939,234.49	55,720.00	.00	59,285.00	.00
Morgan	2,380,852.52	36,300.00	.00	61,963.23	.00
McDowell	12,403,602.31	.00	.00	166,076.00	.00
Nicholas	5,983,323.10	.00	.00	101,314.72	.00
Ohio	8,752,085.50	.00	.00	217,305.49	.00
Pendleton	2,033,930.23	.00	.00	59,896.50	.00
Pleasants	1,898,543.91	.00	.00	40,613.00	.00
Pocahontas	2,662,765.29	.00	.00	56,966.00	.00
Preston	6,711,200.44	67,390.00	.00	110,196.34	.00
Putnam	7,578,652.19	46,105.00	9,308.00	124,570.00	.00
Raleigh	17,106,828.03	208,470.00	.00	318,749.00	4,421.32
Randolph	6,094,321.81	86,485.00	.00	111,199.77	9,051.77
Ritchie	2,438,839.92	.00	.00	59,019.50	.00
Roane	3,522,239.33	.00	.00	78,679.00	.00
Summers	3,152,991.16	.00	.00	75,739.00	.00
Taylor	4,085,803.67	.00	.00	77,635.50	.00
Tucker	2,033,758.19	.00	.00	58,270.50	.00
Tyler	2,912,280.74	7,455.00	.00	77,257.50	.00
Upshur	4,692,189.99	27,145.00	25,474.00	81,869.00	.00
Wayne	10,406,405.45	61,680.00	.00	142,744.50	.00
Webster	2,988,866.71	.00	3,286.00	75,997.50	.00
Wetzel	5,165,260.78	.00	.00	82,862.00	.00
Wirt	1,452,308.73	.00	.00	64,045.50	.00
Wood	19,758,659.81	.00	.00	360,931.50	1,242.32
Wyoming	9,223,075.78	52,850.00	.00	148,861.29	.00
TOTAL	$ 395,014,238.19	$ 1,293,093.00	$ 129,549.00	$ 6,980,659.56	$ 50,000.00

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	REVENUE FROM STATE SOURCES				
COUNTIES	**Vocational - Adult Basic Education**	**New And Expanding Industry Training**	**Other Revenue From State Sources**	**Teacher Education Program**	**Vocational Act of 1968 State**
Barbour	$ 3,011.00	$ 3,800.00	$ .00	$ .00	$ 71,485.64
Berkeley	7,858.00	27,923.75	.00	19,440.00	397,928.18
Boone	.00	16,300.00	10,927.67	.00	261,923.45
Braxton	927.00	4,200.00	876.00	.00	60,944.14
Brooke	.00	.00	.00	.00	80,360.82
Cabell	49,212.39	3,888.75	9,125.60	10,186.00	413,008.20
Calhoun	1,588.00	.00	2,700.00	.00	58,013.67
Clay	.00	2,400.00	.00	.00	40,843.93
Doddridge	2,810.00	.00	.00	.00	74,966.46
Fayette	10,090.00	2,800.00	23,913.50	.00	239,106.88
Gilmer	702.00	.00	13,908.49	.00	5,877.55
Grant	4,266.00	6,400.00	.00	.00	106,579.45
Greenbrier	2,795.00	33,615.00	.00	.00	243,118.72
Hampshire	8,312.00	.00	8,596.50	.00	50,296.11
Hancock	3,919.00	54,714.96	182.00	.00	164,532.10
Hardy	1,431.00	.00	.00	.00	44,470.00
Harrison	11,914.00	1,760.00	.00	23,841.00	365,385.21
Jackson	5,157.00	2,490.00	.00	.00	237,983.61
Jefferson	6,055.00	.00	.00	.00	26,991.69
Kanawha	94,533.00	46,663.00	.00	25,063.00	1,253,165.37
Lewis	12,472.00	.00	.00	.00	49,147.80
Lincoln	10,101.00	5,300.00	48,164.80	.00	395,959.38
Logan	18,490.00	37,329.32	.00	.00	295,870.83
Marion	23,142.00	41,715.00	.00	.00	401,388.88
Marshall	22,508.00	.00	11,000.00	.00	114,390.05
Mason	4,174.00	1,950.00	.00	.00	98,306.65
Mercer	17,071.00	4,000.00	17,046.42	20,044.00	225,927.80
Mineral	5,929.00	.00	.00	.00	229,275.81
Mingo	8,444.00	11,700.00	.00	.00	230,092.41
Monongalia	14,875.00	2,000.00	.00	.00	302,660.62
Monroe	1,050.00	60.09	1,003.00	.00	333,587.69
Morgan	4,964.00	.00	.00	.00	43,471.68
McDowell	22,082.00	15,280.00	.00	.00	278,435.65
Nicholas	4,564.00	13,408.00	.00	.00	135,031.60
Ohio	8,939.00	.00	.00	20,139.00	186,662.32
Pendleton	3,010.00	.00	.00	.00	26,375.75
Pleasants	758.00	3,000.00	.00	.00	85,011.35
Pocahontas	2,815.00	318.69	.00	.00	57,335.43
Preston	4,127.00	21,600.00	.00	.00	546,126.67
Putnam	.00	.00	.00	.00	245,953.79
Raleigh	28,004.00	21,000.00	.00	.00	442,995.31
Randolph	13,019.00	.00	.00	.00	96,037.40
Ritchie	1,509.00	1,509.00	.00	.00	23,577.08
Roane	4,493.00	.00	.00	.00	25,135.79
Summers	13,238.00	990.00	.00	.00	56,110.66
Taylor	4,951.00	.00	.00	.00	61,195.92
Tucker	7,684.00	5,880.00	.00	.00	67,883.92
Tyler	.00	.00	.00	.00	30,257.59
Upshur	2,878.00	7,200.00	.00	.00	156,612.53
Wayne	15,424.00	1,680.00	.00	.00	238,622.00
Webster	1,885.00	3,400.00	.00	.00	38,559.05
Wetzel	2,649.00	3,025.00	.00	.00	76,662.29
Wirt	.00	1,830.00	.00	.00	50,849.17
Wood	7,803.00	.00	.00	21,287.00	373,235.72
Wyoming	.00	22,151.83	.00	.00	139,043.89
TOTAL	$ 507,632.39	$ 433,282.39	$ 147,443.98	$ 140,000.00	$ 10,404,771.66

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	REVENUE SOURCES FROM STATE		
COUNTIES	**State Aid To Resa**	**Child Development**	**Total State Funds**
Barbour	$ .00	$ .00	$ 4,013,710.98
Berkeley	44,252.00	.00	10,491,481.17
Boone	.00	.00	6,821,039.25
Braxton	.00	.00	3,889,751.13
Brooke	.00	.00	6,103,731.49
Cabell	66,115.00	246,935.00	20,180,447.54
Calhoun	.00	.00	2,556,996.44
Clay	.00	.00	2,972,067.36
Doddridge	.00	.00	1,990,903.62
Fayette	.00	.00	12,608,749.09
Gilmer	.00	.00	1,741,561.73
Grant	.00	.00	2,183,387.18
Greenbrier	44,278.00	.00	8,286,554.81
Hampshire	.00	27,220.05	3,507,184.13
Hancock	.00	.00	7,468,806.62
Hardy	.00	.00	2,806,256.97
Harrison	.00	.00	13,979,535.24
Jackson	.00	.00	5,998,347.68
Jefferson	.00	.00	6,109,826.16
Kanawha	58,343.00	.00	45,656,544.97
Lewis	.00	.00	3,774,561.17
Lincoln	.00	.00	6,463,816.50
Logan	.00	.00	11,148,540.64
Marion	.00	.00	11,612,884.38
Marshall	.00	.00	7,074,928.07
Mason	.00	00	6,097,504.92
Mercer	00	00	15,310,648.28
Mineral	.00	149,747.43	7,291,801.42
Mingo	.00	.00	9,665,271.81
Monongalia	70,144.00	.00	11,923,035.21
Monroe	.00	.00	3,389,940.27
Morgan	.00	.00	2,527,551.43
McDowell	.00	.00	12,885,475.96
Nicholas	.00	.00	6,237,641.42
Ohio	41,291.00	.00	9,226,422.31
Pendleton	.00	.00	2,123,212.48
Pleasants	.00	.00	2,027,926.26
Pocahontas	.00	.00	2,780,200.41
Preston	.00	.00	7,460,640.45
Putnam	.00	.00	8,004,588.98
Raleigh	66,838.00	.00	18,197,305.66
Randolph	.00	.00	6,410,114.75
Ritchie	.00	.00	2,524,454.50
Roane	.00	.00	3,630,547.12
Summers	.00	.00	3,299,068.82
Taylor	.00	.00	4,229,586.09
Tucker	.00	.00	2,173,476.61
Tyler	.00	.00	3,027,250.83
Upshur	.00	.00	4,993,368.52
Wayne	.00	.00	10,866,555.95
Webster	.00	.00	3,111,994.26
Wetzel	.00	.00	5,330,459.07
Wirt	.00	.00	1,569,033.40
Wood	48,739.00	.00	20,571,898.35
Wyoming	.00	.00	9,635,982.79
TOTAL	$ 440,000.00	$ 423,902.48	$ 415,964,572.65

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	REVENUE FROM FEDERAL SOURCES				
COUNTIES	**Impacted Areas Building (PL 815)**	**Impacted Areas Current Expense (PL 874)**	**O.E.O. Headstart**	**Appalachian Act**	**National Teacher Corp.**
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	93.909.38	177,880.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	53,485.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	12,529.21	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	130,514.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	94,958.00	166,698.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	00	.00	.00	.00
Jefferson	.00	37,976.39	.00	.00	.00
Kanawha	.00	122,141.97	293,838.68	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	10,000.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	169,000.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	34,468.90	58,613.00	.00	.00
Mingo	385,470.00	.00	.00	.00	.00
Monongalia	.00	61,395.70	182,501.01	.00	.00
Monroe	.00	.00	21,618.56	200,000.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	114,426.00	.00	.00	.00	80,870.93
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	34,335.77	.00	.00	.00
Pendleton	.00	50,346.62	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	24,156.83	.00	.00	.00
Preston	.00	.00	.00	200,000.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	42,018.42	153,000.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	10,068.67	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	25,075.45	.00	.00	.00
Webster	.00	.00	55,252.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming					
TOTAL	$ 499,896.00	$ 535,894.10	$ 1,234,189.46	$ 745,698.00	$ 80,870.93

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

COUNTIES	REVENUE FROM FEDERAL SOURCES HEW Juvenile Delinquency	Title XX Child Development	Appalachian Child Development	Title VII-A National Reading Improvement	Public Works Employment Act
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	119,932.67	100,956.00	.00	.00
Boone	.00	.00	.00	1,716.70	.00
Braxton	.00	.00	.00	.00	24,215.10
Brooke	.00	.00	.00	.00	.00
Cabell	.00	10,050.00	187,166.95	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	16,279.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	25,800.00
Marion	29,019.20	.00	.00	.00	32,000.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	1,964.38	.00	.00	.00
Mineral	15,361.92	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	11,690.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	70,008.93	.00
TOTAL	$ 44,381.12	$ 131,947.05	$ 288,122.95	$ 99,694.63	$ 82,015.10

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	REVENUE FROM FEDERAL SOURCES		
COUNTIES	Impacted Area (Low Rent)	Miscellaneous	Total Federal Funds
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	42,371.77	535,049.82
Boone	.00	.00	1,716.70
Braxton	.00	.00	77,700.10
Brooke	.00	.00	.00
Cabell	.00	8,853.51	218,599.67
Calhoun	.00	.00	.00
Clay	.00	4,800.00	4,800.00
Doddridge	.00	.00	.00
Fayette	.00	.00	130,514.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	261,656.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	16,279.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	37,976.39
Kanawha	.00	.00	415,980.65
Lewis	.00	.00	.00
Lincoln	.00	.00	10,000.00
Logan	.00	.00	25,800.00
Marion	.00	.00	230,019.20
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	1,964.38
Mineral	.00	57,289.94	165,733.76
Mingo	.00	.00	385,470.00
Monongalia	.00	.00	255,586.71
Monroe	.00	.00	221,618.56
Morgan	.00	.00	.00
McDowell	.00	.00	195,296.93
Nicholas	.00	918.75	918.75
Ohio	.00	19,432.42	53,768.19
Pendleton	.00	.00	50,346.62
Pleasants	.00	.00	.00
Pocahontas	.00	.00	24,156.83
Preston	.00	.00	200,000.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	195,018.42
Ritchie	.00	10,000.00	10,000.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	7,980.64	10,505.12	18,485.76
Tucker	.00	.00	10,068.67
Tyler	.00	.00	.00
Upshur	1,402.94	.00	1,402.94
Wayne	.00	.00	25,075.45
Webster	.00	.00	55,252.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	85,619.00	85,619.00
Wyoming	.00	.00	70,008.93
TOTAL	$ 9,383.58	$ 239,790.51	$ 3,991,883.43

CURRENT EXPENSE FUND RECEIPTS 1979-80 (Continued)

	FEDERAL FUNDS RECEIVED THROUGH STATE				
COUNTIES	Federal Forest Lands	E.S.E.A. Title I	N.D.E.A. Title III	Adult Basic Education Act	Community Education PL 93-380
Barbour	$ 1.50	$ 503,794.00	$ .00	$ 6,474.00	$ .00
Berkeley	.00	476,721.00	.00	14,779.00	.00
Boone	.00	618,914.00	.00	.00	.00
Braxton	.00	361,446.09	.00	6,124.00	.00
Brooke	.00	220,226.00	.00	679.00	.00
Cabell	.00	1,224,976.88	.00	41,067.00	.00
Calhoun	.00	245,367.00	.00	.00	.00
Clay	.00	351,652.63	.00	.00	.00
Doddridge	.00	120,137.45	.00	1,873.00	.00
Fayette	.00	1,313,005.00	.00	18,727.00	.00
Gilmer	.00	187,187.00	.00	1,436.00	.00
Grant	1,834.76	210,789.00	.00	10,858.65	.00
Greenbrier	13,794.63	592,420.50	.00	5,664.00	.00
Hampshire	319.10	236,206.00	.00	20,452.36	.00
Hancock	.00	160,000.00	.00	8,613.00	.00
Hardy	5,773.64	194,028.00	.00	2,000.00	.00
Harrison	.00	810,879.00	.00	23,488.07	.00
Jackson	.00	275,702.00	.00	8,928.74	.00
Jefferson	.00	190,000.00	.00	14,037.00	.00
Kanawha	.00	1,554,807.00	.00	252,906.90	.00
Lewis	.00	352,198.00	.00	60,292.30	.00
Lincoln	.00	555,000.00	.00	23,681.00	.00
Logan	.00	972,271.91	.00	66,723.14	.00
Marion	.00	667,671.00	.00	64,427.00	.00
Marshall	.00	318,321.00	.00	43,778.00	.00
Mason	.00	358,044.80	.00	3,782.00	.00
Mercer	.00	1,044,106.00	.00	44,680.00	.00
Mineral	.00	320,398.00	.00	9,952.00	.00
Mingo	.00	1,197,456.00	2,740.00	23,657.41	.00
Monongalia	.00	509,285.00	.00	45,339.57	.00
Monroe	.00	213,914.00	.00	1,000.00	4,667.68
Morgan	.00	135,920.00	.00	11,309.00	.00
McDowell	.00	1,912,609.00	.00	53,621.00	.00
Nicholas	3,218.77	501,780.89	.00	7,053.00	.00
Ohio	.00	512,617.89	.00	20,500.53	46,823.33
Pendleton	12,906.65	137,004.00	.00	7,062.76	.00
Pleasants	.00	71,613.00	.00	506.00	.00
Pocahontas	39,304.01	228,923.00	.00	6,570.00	.00
Preston	532.86	640,550.00	.00	4,951.00	.00
Putnam	.00	264,675.40	.00	.00	.00
Raleigh	.00	1,311,788.75	.00	56,629.60	15,000.00
Randolph	24,317.71	498,444.00	.00	47,201.52	.00
Ritchie	.00	182,379.00	.00	1,000.00	.00
Roane	.00	274,300.31	.00	7,495.00	.00
Summers	.00	320,901.00	.00	32,204.54	.00
Taylor	.00	141,927.00	.00	11,554.33	.00
Tucker	.00	130,649.00	.00	17,653.00	.00
Tyler	.00	212,576.68	.00	5,777.00	.00
Upshur	.00	355,902.00	.00	30,502.20	.00
Wayne	1,248.02	921,286.00	.00	35,583.00	.00
Webster	8,858.33	255,147.00	.00	1,257.00	.00
Wetzel	.00	268,194.00	.00	3,766.00	.00
Wirt	.00	112,932.00	.00	.00	.00
Wood	.00	593,562.00	.00	9,202.00	.00
Wyoming	.00	583,095.00	.00	.00	.00
TOTAL	$ 112,109.98	$ 26,925,701.18	$ 2,740.00	$ 1,196,818.62	$ 66,491.01

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	FEDERAL FUNDS RECEIVED THROUGH STATE				
COUNTIES	Driver And Safety Education	EHA-Title VI	Vocational Act of 1968 - Federal	Omnibus Crime And Delinquency Correction Act	C.E.T.A. PL 93-203 Federal
Barbour	$ 1,626.53	$ 17,856.21	$ 42,054.82	$ .00	$ 5,637.00
Berkeley	4,807.69	159,639.21	207,736.00	.00	64,061.72
Boone	3,252.72	.00	45,519.00	.00	213,355.00
Braxton	1,602.79	43,560.00	10,564.00	.00	1,494.00
Brooke	3,680.04	26,686.00	31,012.00	.00	415.00
Cabell	11,621.07	226,300.90	93,911.54	.00	.00
Calhoun	1,341.65	59,238.00	31,145.00	.00	2,913.00
Clay	1,329.78	19,560.00	9,582.39	.00	230.00
Doddridge	653.19	15,500.00	15,902.00	.00	349.00
Fayette	6,018.43	93,965.17	87,125.66	.00	146,889.52
Gilmer	45,926.20	16,289.00	3,008.54	.00	.00
Grant	1,389.13	14,846.00	26,201.00	.00	82,104.00
Greenbrier	5,436.80	93,112.00	42,635.67	.00	37,815.00
Hampshire	2,398.08	.00	15,230.00	.00	10,329.00
Hancock	6,896.81	20,000.00	41,836.40	.00	170.00
Hardy	1,816.45	22,889.17	6,732.00	.00	1,312.00
Harrison	7,098.60	142,963.00	58,824.23	.00	26,303.00
Jackson	4,392.24	58,726.00	96,648.49	.00	127,674.00
Jefferson	2,504.91	48,610.00	6,070.00	.00	.00
Kanawha	18,090.22	262,714.79	426,923.56	.00	167,153.64
Lewis	2,623.61	16,141.00	38,330.00	.00	.00
Lincoln	2,766.05	30,534.00	49,082.00	.00	103,375.00
Logan	3,003.45	78,923.60	56,126.77	.00	149,903.00
Marion	6,374.53	124,093.00	23,797.00	.00	17,186.00
Marshall	3,763.13	.00	36,962.41	.00	35.00
Mason	3,763.13	10,000.00	31,126.00	.00	4,818.00
Mercer	5,377.45	36,429.00	62,828.00	.00	785.00
Mineral	3,454.51	.00	65,407.00	.00	1,453.00
Mingo	3,715.65	24,288.00	21,446.00	.00	44,507.00
Monongalia	7,976.98	139,353.79	100,640.30	44,906.67	101,246.00
Monroe	1,127.99	173,863.67	38,045.00	.00	.00
Morgan	1,056.77	15,771.00	3,484.00	.00	.00
McDowell	3,751.26	76,323.35	52,649.02	.00	41,775.00
Nicholas	4,178.58	20,000.00	45,073.40	.00	37,822.00
Ohio	5,140.05	71,895.00	109,331.48	.00	144,998.00
Pendleton	700.67	15,254.00	2,140.82	.00	.00
Pleasants	1,033.03	30,401.00	31,986.00	.00	1,241.00
Pocahontas	1,377.26	43,886.00	9,247.00	.00	.00
Preston	4,036.14	61,496.00	54,013.10	.00	43,368.00
Putnam	6,742.50	.00	73,094.21	.00	8,160.00
Raleigh	9,591.30	197,865.19	143,574.24	.00	148,810.00
Randolph	4,119.23	49,967.00	75,472.88	.00	4,787.00
Ritchie	1,472.22	11,876.00	6,972.00	.00	.00
Roane	1,780.84	39,952.00	7,315.00	.00	.00
Summers	1,579.05	16,463.50	14,972.00	.00	53,657.00
Taylor	1,875.80	60,000.00	37,443.50	.00	.00
Tucker	1,211.08	20,914.00	67,739.00	.00	1,329.00
Tyler	926.20	34,823.00	10,042.52	.00	90.00
Upshur	3,395.16	.00	8,586.91	.00	45,614.00
Wayne	5,923.47	78,156.00	44,607.00	.00	.00
Webster	1,258.56	39,744.00	32,324.00	.00	.00
Wetzel	4,024.27	51,450.00	34,426.82	.00	.00
Wirt	1,104.25	17,112.00	21,097.00	.00	.00
Wood	10,042.36	266,191.00	56,005.23	.00	18,081.00
Wyoming	2,421.82	33,400.00	20,715.00	.00	50,455.00
TOTAL	$ 254,571.68	$ 3,229,021.55	$ 2,784,764.91	$ 44,906.67	$ 1,911,699.88

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	FEDERAL FUNDS RECEIVED THROUGH STATE				
COUNTIES	CETA - YETP PL 95-93	E.S.E.A. IV-B Library/ Learning Resources	E.S.E.A. IV - C Innovation And Support	Career Incentive Education Act	E.S.E.A. I-B: Special And Incentive Grant 73
Barbour	$ 31,536.00	$ 19,412.00	$ 39,751.70	$ .00	$ .00
Berkeley	410,173.34	14,000.00	10,291.74	.00	.00
Boone	53,583.00	9,000.00	15,385.79	.00	.00
Braxton	9,154.00	10,918.33	.00	.00	.00
Brooke	.00	15,274.00	17,718.64	.00	10,000.00
Cabell	.00	46,952.15	4,887.29	.00	.00
Calhoun	.00	4,868.00	2,000.00	.00	.00
Clay	7,563.00	5,980.00	4,000.00	.00	.00
Doddridge	.00	8,852.00	.00	.00	.00
Fayette	93,471.00	50,722.36	.00	.00	.00
Gilmer	.00	.00	6,562.29	.00	.00
Grant	.00	4,801.00	.00	.00	.00
Greenbrier	.00	11,000.00	.00	.00	.00
Hampshire	19,009.00	7,534.00	.00	9,496.00	.00
Hancock	.00	15,000.00	.00	.00	.00
Hardy	.00	4,630.00	23,116.64	.00	.00
Harrison	132,082.00	67,630.00	28,500.00	.00	.00
Jackson	.00	24,920.00	15,000.00	.00	.00
Jefferson	22,448.00	13,324.00	23,000.00	.00	.00
Kanawha	78,537.00	74,297.00	111,529.00	.00	.00
Lewis	12,857.00	8,378.00	7,400.00	.00	.00
Lincoln	54,807.00	20,000.00	8,460.00	.00	.00
Logan	18,538.00	35,642.86	.00	.00	.00
Marion	41,564.00	48,767.17	4,990.00	.00	.00
Marshall	.00	11,529.00	.00	.00	.00
Mason	33,517.00	9,800.00	12,449.84	.00	.00
Mercer	.00	34,999.99	14,165.12	.00	.00
Mineral	27,815.00	14,705.00	21,216.00	.00	.00
Mingo	.00	40,683.98	35,136.00	.00	.00
Monongalia	13,951.13	14,000.00	10,500.00	.00	.00
Monroe	11,101.00	13,901.00	.00	.00	.00
Morgan	41,681.00	2,741.00	4,261.11	.00	.00
McDowell	3,204.00	.00	20,125.00	.00	.00
Nicholas	30,348.28	7,500.00	5,425.00	.00	.00
Ohio	.00	31,312.00	51,542.84	8,810.00	.00
Pendleton	.00	2,777.00	.00	.00	.00
Pleasants	.00	5,101.00	.00	.00	.00
Pocahontas	.00	5,074.00	9,826.30	.00	.00
Preston	.00	28,000.00	6,998.62	.00	.00
Putnam	83,120.00	18,088.00	10,521.00	.00	.00
Raleigh	52,032.00	82,679.00	20,000.00	.00	.00
Randolph	24,148.00	8,700.00	11,678.00	9,496.00	.00
Ritchie	.00	11,420.00	10,000.00	.00	.00
Roane	20,636.00	7,820.00	20,160.00	.00	.00
Summers	.00	5,000.00	.00	.00	.00
Taylor	.00	8,438.79	14,720.86	.00	.00
Tucker	.00	3,978.00	9,012.00	.00	.00
Tyler	.00	8,156.00	19,554.00	.00	.00
Upshur	.00	.00	5,000.00	.00	.00
Wayne	.00	12,272.64	.00	.00	.00
Webster	.00	2,000.00	34,846.00	.00	.00
Wetzel	.00	15,989.00	2,000.00	.00	.00
Wirt	.00	3,000.00	.00	.00	.00
Wood	29,236.00	91,753.00	72,611.28	.00	.00
Wyoming	.00	38,370.00	.00	.00	.00
TOTAL	$ 1,356,111.75	$ 1,061,791.27	$ 744,342.06	$ 27,802.00	$ 10,000.00

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	E.S.E.A. I Migrant Project 73	E.S.E.A. I Handicapp	E.S.A.A. PL 92-318	Miscellaneous	Total Federal/State Funds
Barbour	$ .00	$ .00	$ .00	$ 5,897.76	$ 674,041.52
Berkeley	125,974.00	.00	.00	4,260.00	1,492,443.70
Boone	.00	510.00	.00	1,237.35	960,756.86
Braxton	.00	.00	.00	447.29	445,310.50
Brooke	.00	.00	.00	2,200.00	327,890.68
Cabell	.00	.00	.00	2,300.00	1,652,016.83
Calhoun	.00	.00	.00	300.00	347,172.65
Clay	.00	.00	.00	200.00	400,097.80
Doddridge	.00	.00	.00	200.00	163,466.64
Fayette	.00	17,838.00	90,790.00	4,170.46	1,922,722.60
Gilmer	.00	.00	.00	.00	260,409.03
Grant	.00	.00	.00	200.00	353,023.54
Greenbrier	.00	.00	.00	3,730.79	805,609.39
Hampshire	58,710.00	3,871.00	.00	.00	383,554.54
Hancock	.00	.00	.00	.00	252,516.21
Hardy	.00	.00	.00	300.00	262,597.90
Harrison	.00	4,423.00	.00	19,218.00	1,321,408.90
Jackson	.00	.00	.00	62,993.03	674,984.50
Jefferson	5,000.00	.00	175,397.00	100.00	500,490.91
Kanawha	.00	27,496.00	17,988.66	83,853.10	3,076,296.87
Lewis	.00	.00	.00	200.00	498,419.91
Lincoln	.00	.00	.00	300.00	848,005.05
Logan	.00	10,702.72	.00	8,541.17	1,400,376.62
Marion	.00	2,195.00	.00	1,643.68	1,002,708.38
Marshall	.00	.00	.00	.00	414,488.54
Mason	.00	7,740.00	.00	300.00	475,340.77
Mercer	.00	15,000.00	.00	11,565.00	1,269,935.56
Mineral	.00	.00	.00	53,576.16	517,976.67
Mingo	.00	9,231.06	.00	.00	1,402,861.10
Monongalia	.00	.00	.00	23,364.60	1,010,564.04
Monroe	.00	.00	.00	.00	457,620.34
Morgan	7,407.00	.00	.00	.00	223,630.88
McDowell	.00	10,888.06	.00	5,963.63	2,180,909.32
Nicholas	.00	.00	.00	5,475.06	667,874.98
Ohio	.00	3,175.00	108,257.00	300.00	1,114,703.12
Pendleton	.00	3,000.00	.00	300.00	181,145.90
Pleasants	.00	2,074.00	.00	200.00	144,155.03
Pocahontas	.00	.00	.00	1,811.50	346,019.07
Preston	.00	3,312.08	.00	200.00	847,457.80
Putnam	.00	.00	.00	2,300.00	466,701.11
Raleigh	.00	19,655.00	.00	46,694.08	2,104,319.16
Randolph	.00	.00	.00	900.00	759,231.34
Ritchie	.00	.00	.00	100.00	225,219.22
Roane	.00	.00	.00	.00	379,459.15
Summers	.00	.00	.00	196.88	444,973.97
Taylor	.00	.00	.00	53,400.00	329,360.28
Tucker	.00	.00	.00	100.00	252,585.08
Tyler	.00	.00	.00	.00	291,945.40
Upshur	.00	.00	.00	4,547.35	453,547.62
Wayne	.00	.00	.00	300.00	1,099,376.13
Webster	.00	484.00	.00	301,297.97	677,216.86
Wetzel	.00	.00	.00	300.00	380,150.09
Wirt	.00	1,037.00	.00	200.00	156,482.25
Wood	.00	.00	.00	10,021.00	1,156,704.87
Wyoming	.00	9,174.00	.00	2,309.44	739,940.26
TOTAL	$ 197,091.00	$ 151,805.92	$ 392,432.66	$ 728,015.30	$ 41,198,217.44

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

COUNTIES	Total Revenue From Federal Sources	Total Revenue Receipts
Barbour	$ 674,041.52	$ 5,619,714.88
Berkeley	2,027,493.52	16,659,362.11
Boone	962,473.56	11,935,253.33
Braxton	523,010.60	5,226,388.89
Brooke	327,890.68	9,475,105.63
Cabell	1,870,616.50	32,180,416.68
Calhoun	347,172.65	3,407,946.93
Clay	404,897.80	4,008,442.44
Doddridge	163,466.64	3,036,757.04
Fayette	2,053,233.60	19,672,022.86
Gilmer	260,409.03	2,711,560.28
Grant	353,023.54	5,474,787.86
Greenbrier	1,067,265.39	11,912,136.99
Hampshire	383,554.54	5,084,384.98
Hancock	252,516.21	12,479,430.78
Hardy	278,876.90	3,928,854.62
Harrison	1,321,408.90	23,984,938.56
Jackson	674,984.50	9,966,821.21
Jefferson	538,467.30	8,986,585.74
Kanawha	3,492,277.52	77,917,429.24
Lewis	498,419.91	5,794,222.39
Lincoln	858,005.05	9,137,011.54
Logan	1,426,176.62	16,191,943.31
Marion	1,232,727.58	19,818,509.15
Marshall	414,488.54	15,228,478.59
Mason	475,340.77	9,666,624.11
Mercer	1,271,899.94	22,063,026.43
Mineral	683,710.43	10,145,392.44
Mingo	1,788,331.10	14,426,036.93
Monongalia	1,266,150.75	19,930,767.49
Monroe	679,238.90	4,845,031.34
Morgan	223,630.88	3,704,012.68
McDowell	2,376,206.25	19,881,624.92
Nicholas	668,793.73	9,106,889.43
Ohio	1,168,471.31	15,861,664.39
Pendleton	231,492.52	2,835,993.37
Pleasants	144,155.03	4,203,188.58
Pocahontas	370,175.90	3,715,977.98
Preston	1,047,457.80	11,571,920.81
Putnam	466,701.11	13,706,471.03
Raleigh	2,104,319.16	27,289,839.47
Randolph	954,249.76	9,034,542.53
Ritchie	235,219.22	3,643,549.74
Roane	379,459.15	4,736,369.68
Summers	444,973.97	4,905,205.15
Taylor	347,846.04	5,602,738.75
Tucker	262,653.75	2,809,518.27
Tyler	291,945.40	4,217,089.11
Upshur	454,950.56	7,775,757.67
Wayne	1,124,451.58	14,873,188.19
Webster	732,468.86	4,553,486.62
Wetzel	380,150.09	7,574,300.24
Wirt	156,482.25	2,237,655.40
Wood	1,242,323.87	29,902,701.62
Wyoming	809,949.19	13,568,435.73
TOTAL	$ 45,190,100.87	$ 648,227,506.13

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	NON-REVENUE RECEIPTS			
COUNTIES	**Sale Of Property**	**Sale Of Equipment**	**Insurance Recovery**	**Total Non-Revenue Receipts**
Barbour	$ 1,702.00	$ 6,320.00	$ 822.57	$ 8,844.57
Berkeley	78,500.00	5,390.25	3,313.05	87,203.30
Boone	.00	.00	16,977.40	16,977.40
Braxton	.00	3,960.75	412.95	4,373.70
Brooke	.00	.00	.00	.00
Cabell	.00	12,246.50	480.75	12,727.25
Calhoun	102,000.00	425.00	347.24	102,772.24
Clay	35,000.00	750.00	3,793.55	39,543.55
Doddridge	.00	.00	.00	.00
Fayette	85,800.00	10,590.00	525.23	96,915.23
Gilmer	.00	.00	599.49	599.49
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	1,198.50	17,536.77	18,735.27
Hancock	.00	1,552.00	7,842.59	9,394.59
Hardy	45.00	12,859.75	3,778.14	16,682.89
Harrison	.00	2,555.00	26,297.00	28,852.00
Jackson	17,501.00	.00	643.04	18,144.04
Jefferson	60,000.00	.00	5,286.52	65,286.52
Kanawha	9,500.00	.00	.00	9,500.00
Lewis	28,500.00	2,025.00	24,908.61	55,433.61
Lincoln	.00	400.00	29,363.55	29,763.55
Logan	.00	.00	18,833.65	18,833.65
Marion	125.00	.00	458,813.91	458,938.91
Marshall	11,393.50	1,628.00	6,152.83	19,174.33
Mason	.00	7,681.06	10,616.25	18,297.31
Mercer	825.00	12,319.50	20,586.67	33,731.17
Mineral	8,000.00	1,554.00	321.51	9,875.51
Mingo	.00	2,476.00	52,025.27	54,501.27
Monongalia	199,000.00	1,658.50	21,006.99	221,665.49
Monroe	.00	.00	.00	.00
Morgan	.00	.00	1,806.54	1,806.54
McDowell	656.00	2,088.35	.00	2,744.35
Nicholas	.00	1,586.00	14,437.55	16,023.55
Ohio	.00	4,202.00	18,270.18	22,472.18
Pendleton	305.00	.00	466.53	771.53
Pleasants	36,300.00	260.36	285.79	36,846.15
Pocahontas	.00	10,266.13	257.15	10,523.28
Preston	13,090.00	12,414.00	6,415.22	31,919.22
Putnam	.00	983.00	3,357.29	4,340.29
Raleigh	42,500.00	11,114.00	50,898.77	104,512.77
Randolph	25,650.00	37.50	1,164.53	26,852.03
Ritchie	.00	.00	323,795.36	323,795.36
Roane	.00	3,068.50	229.00	3,297.50
Summers	.00	600.00	400.00	1,000.00
Taylor	.00	2,521.50	.00	2,521.50
Tucker	.00	.00	.00	.00
Tyler	.00	5,689.74	.00	5,689.74
Upshur	.00	.00	7,863.19	7,863.19
Wayne	28,626.00	3,630.00	16,741.37	48,997.37
Webster	.00	1,039.00	.00	1,039.00
Wetzel	.00	5,059.59	1,453.05	6,512.64
Wirt	.00	8,356.45	947.30	9,303.75
Wood	.00	.00	3,931.27	3,931.27
Wyoming	.00	.00	36,632.78	36,632.78
TOTAL	$ 785,018.50	$ 160,505.93	$ 1,220,638.40	$ 2,166,162.83

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	INCOMING TRANSFER ACCOUNTS IN-STATE CHARGES		
COUNTIES	Tuition	Miscellaneous	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	225,155.89	225,155.89
Boone	.00	11,018.99	11,018.99
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	27,956.96	27,956.96
Calhoun	.00	62,055.51	62,055.51
Clay	.00	12,600.61	12,600.61
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	76,484.66	76,484.66
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	131,830.82	131,830.82
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	9,225.00	9,225.00
Ohio	.00	34,558.14	34,558.14
Pendleton	.00	.00	.00
Pleasants	.00	47,052.73	47,052.73
Pocahontas	.00	.00	.00
Preston	13,228.24	.00	13,228.24
Putnam	.00	14,129.28	14,129.28
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	00
Wirt	.00	.00	.00
Wood	.00	42,209.76	42,209.76
Wyoming	.00	.00	.00
TOTAL	$ 13,228.24	$ 694,278.35	$ 707,506.59

CURRENT EXPENSE FUND REÇEIPTS 1979-80 — (Continued)

COUNTIES	Total Receipts
Barbour	$ 5,628,559.45
Berkeley	16,971,721.30
Boone	11,963,249.72
Braxton	5,230,762.59
Brooke	9,475,105.63
Cabell	32,221,100.89
Calhoun	3,572,774.68
Clay	4,060,586.60
Doddridge	3,036,757.04
Fayette	19,768,938.09
Gilmer	2,712,159.77
Grant	5,474,787.86
Greenbrier	11,912,136.99
Hampshire	5,103,120.25
Hancock	12,488,825.37
Hardy	3,945,537.51
Harrison	24,013,790.56
Jackson	10,061,449.91
Jefferson	9,051,872.26
Kanawha	77,926,929.24
Lewis	5,849,656.00
Lincoln	9,166,775.09
Logan	16,210,776.96
Marion	20,277,448.06
Marshall	15,247,652.92
Mason	9,684,921.42
Mercer	22,096,757.60
Mineral	10,155,267.95
Mingo	14,480,538.20
Monongalia	20,284,263.80
Monroe	4,845,031.34
Morgan	3,705,819.22
McDowell	19,884,369.27
Nicholas	9,132,137.98
Ohio	15,918,694.71
Pendleton	2,836,764.90
Pleasants	4,287,087.46
Pocahontas	3,726,501.26
Preston	11,617,068.27
Putnam	13,724,940.60
Raleigh	27,394,352.24
Randolph	9,061,394.56
Ritchie	3,967,345.10
Roane	4,739,667.18
Summers	4,906,205.15
Taylor	5,605,260.25
Tucker	2,809,518.27
Tyler	4,222,778.85
Upshur	7,783,620.86
Wayne	14,922,185.56
Webster	4,554,525.62
Wetzel	7,580,812.88
Wirt	2,246,959.15
Wood	29,948,842.65
Wyoming	13,605,068.51
TOTAL	$ 651,101,175.55

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	CLEARING ACCOUNTS - FOOD SERVICES				
COUNTIES	State Aid-Federal Matching	Federal Aid-Lunch (Section 4)	Federal Aid-Special Milk	Federal Aid-Free/Reduced Lunch (Section 11)	Federal Aid-Breakfast
Barbour	$ 18,550.24	$ 61,140.35	$ 15,375.04	$ 168,765.59	$ 49,472.28
Berkeley	45,399.27	194,814.97	24,171.33	325,937.55	165,245.17
Boone	35,977.56	135,255.74	33,292.61	236,488.62	97,638.55
Braxton	18,389.70	68,362.37	.00	225,598.17	111,080.11
Brooke	35,349.13	119,468.73	13,100.22	133,081.41	55,276.91
Cabell	74,589.46	280,301.44	41,266.25	576,642.08	77,695.19
Calhoun	12,140.18	39,277.19	2,996.77	129,817.02	60,518.83
Clay	17,338.03	65,450.91	8,413.58	228,328.85	124,099.48
Doddridge	10,199.09	33,216.17	803.64	96,758.52	43,553.58
Fayette	59,506.73	216,017.41	11,648.02	532,478.66	34,720.71
Gilmer	10,609.03	37,098.56	.00	105,737.08	9,637.87
Grant	14,494.22	49,220.27	.00	134,382.81	.00
Greenbrier	39,714.65	157,951.74	2,843.86	380,424.01	46,266.29
Hampshire	27,302.04	73,722.28	.00	193,116.34	50,216.63
Hancock	22,280.90	78,993.55	42,038.51	114,353.96	12,188.17
Hardy	14,725.16	51,491.66	250.83	148,751.59	23,823.36
Harrison	80,668.56	289,285.12	5,077.65	521,979.76	57,088.73
Jackson	34,314.20	121,486.29	12,035.37	151,947.03	63,266.16
Jefferson	25,312.30	111,731.27	20,849.88	220,973.42	13,232.82
Kanawha	208,229.34	835,688.64	59,015.30	1,084,871.73	299,564.19
Lewis	21,037.35	76,675.32	17,637.54	191,423.88	35,655.02
Lincoln	32,731.96	105,513.96	48,779.31	386,726.85	174,838.32
Logan	53,146.46	195,978.73	10,159.57	543,938.42	170,228.84
Marion	46,038.00	181,261.85	1,364.61	314,639.46	39,133.98
Marshall	34,194.86	112,621.97	.00	189,312.94	7,888.12
Mason	29,424.13	105,801.33	12,771.68	174,342.86	79,654.88
Mercer	76,903.57	268,841.81	217.14	604,589.23	261,221.38
Mineral	33,719.68	119,560.56	10,136.99	235,255.08	41,824.57
Mingo	47,189.26	182,657.25	.00	539,596.64	246,638.40
Monongalia	45,586.43	181,930.70	22,004.00	304,049.95	29,748.04
Monroe	14,423.82	55,055.53	1,824.86	140,642.87	18,451.26
Morgan	10,687.59	39,601.46	8,207.13	91,521.56	5,063.81
McDowell	70,206.34	230,039.66	21,672.47	813,711.55	339,760.57
Nicholas	35,817.88	116,153.37	.00	222,121.75	33,568.54
Ohio	23,401.25	89,472.43	47,678.19	198,128.86	23,571.45
Pendleton	9,819.20	37,422.33	3,559.74	106,474.82	30,279.89
Pleasants	10,848.13	39,931.12	7,531.10	52,623.45	.00
Pocahontas	14,392.05	43,973.81	.00	122,729.05	27,365.20
Preston	37,144.27	127,405.46	49,361.90	279,887.41	.00
Putnam	31,347.62	143,004.04	58,568.21	145,054.22	6,948.19
Raleigh	66,838.40	277,493.67	84,062.22	548,819.22	13,451.01
Randolph	34,387.60	116,915.49	29,319.44	331,586.87	100,116.79
Ritchie	12,822.70	43,959.38	8,389.23	94,179.26	12,709.73
Roane	19,392.44	68,242.76	.00	205,884.46	92,345.64
Summers	14,799.42	46,979.21	17,027.86	134,405.69	4,667.67
Taylor	23,532.61	74,456.70	10,470.46	160,141.75	22,984.39
Tucker	12,098.55	40,502.11	4,777.77	112,798.32	23,787.91
Tyler	13,481.60	46,361.83	9,907.58	78,838.33	.00
Upshur	24,942.71	89,857.97	11,859.18	223,411.97	5,575.92
Wayne	49,041.07	158,125.35	30,247.00	419,901.42	171,254.02
Webster	17,908.52	58,934.48	.00	201,999.21	77,003.90
Wetzel	24,160.60	86,770.01	19,595.11	141,808.91	18,162.63
Wirt	7,515.82	25,367.06	3,401.77	54,353.21	11,524.32
Wood	100,395.82	335,754.48	44,173.50	403,858.44	.00
Wyoming	45,738.81	175,862.28	5,744.29	407,201.12	46,259.43
TOTAL	$ 1,950,206.31	$ 7,118,460.13	$ 893,628.71	$ 14,886,393.23	$ 3,566,268.85

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	CLEARING ACCOUNTS - FOOD SERVICES				
COUNTIES	Federal Aid - Meals (Section 13)	Federal Aid - Non-Food (C.N.A.)	Federal Aid - Non-Food (Section 32)	Replacement Equipment	Other Expense
Barbour	$ .00	$ .00	$ .00	$ .00	$ 5,836.37
Berkeley	.00	.00	.00	.00	60,229.42
Boone	.00	.00	.00	.00	17,572.17
Braxton	.00	.00	.00	.00	11,749.67
Brooke	.00	.00	.00	8,856.92	24,143.37
Cabell	.00	.00	4,600.00	.00	19,816.13
Calhoun	.00	.00	2,150.00	.00	25,648.09
Clay	.00	.00	4,200.00	.00	1,588.70
Doddridge	.00	.00	.00	.00	1,643.20
Fayette	.00	.00	5,187.00	.00	17,984.54
Gilmer	.00	.00	2,250.00	.00	7,859.28
Grant	.00	.00	.00	.00	2,500.00
Greenbrier	.00	.00	.00	.00	29,011.97
Hampshire	.00	.00	1,950.00	.00	14,642.43
Hancock	.00	.00	5,444.00	.00	.00
Hardy	.00	.00	33,000.00	.00	7,542.51
Harrison	.00	.00	.00	.00	3,125.00
Jackson	.00	.00	300.00	.00	13,241.77
Jefferson	.00	.00	.00	.00	722.61
Kanawha	.00	.00	1,500.00	140,783.36	301,040.93
Lewis	.00	.00	.00	.00	48,732.05
Lincoln	.00	.00	1,400.00	.00	8,579.45
Logan	.00	.00	6,000.00	.00	22,635.26
Marion	285,303.52	.00	9,165.00	.00	53,187.50
Marshall	.00	.00	.00	.00	2,100.00
Mason	.00	.00	.00	.00	1,218.87
Mercer	.00	459,706.25	2,000.00	.00	3,646.68
Mineral	.00	.00	.00	.00	4,006.04
Mingo	.00	.00	.00	.00	24,535.86
Monongalia	.00	.00	2,685.00	.00	30,815.21
Monroe	.00	.00	5,274.50	.00	1,000.00
Morgan	.00	.00	.00	.00	11,167.71
McDowell	.00	.00	5,965.00	.00	26,208.53
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	950.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	5,124.14
Pocahontas	.00	.00	.00	.00	3,022.20
Preston	.00	.00	896.00	.00	16,767.59
Putnam	.00	.00	.00	.00	14,936.61
Raleigh	.00	.00	.00	.00	3,575.00
Randolph	.00	.00	4,512.00	.00	1,372.26
Ritchie	.00	.00	2,874.77	.00	500.00
Roane	.00	.00	.00	.00	500.00
Summers	.00	.00	8,201.00	.00	500.00
Taylor	.00	.00	.00	.00	16,814.26
Tucker	.00	.00	.00	.00	348.65
Tyler	98,027.89	.00	.00	.00	500.00
Upshur	.00	.00	3,900.00	.00	4,567.98
Wayne	.00	.00	9,984.00	.00	26,612.94
Webster	.00	.00	4,400.00	.00	5,257.24
Wetzel	.00	.00	.00	.00	2,550.00
Wirt	.00	.00	.00	.00	2,601.14
Wood	.00	.00	.00	.00	4,425.00
Wyoming	.00	.00	6,784.00	.00	25,711.64
TOTAL	$ 383,331.41	$ 459,706.25	$ 134,622.27	$ 149,640.28	$ 940,367.97

CURRENT EXPENSE FUND RECEIPTS 1979-80 (Continued)

	CLEARING ACCOUNTS - FOOD SERVICES				
COUNTIES	**Employees Social Security**	**Workmens Compensation**	**Unemployment Compensation**	**Food Services Payroll**	**Centralized - Sales To Pupils**
Barbour	$ 11,954.52	$ 3,271.98	$ .00	$ 195,311.54	$ .00
Berkeley	13,520.14	.00	.00	220,552.13	.00
Boone	4,073.90	.00	.00	66,458.53	244,298.41
Braxton	.00	.00	.00	.00	51 016.65
Brooke	20,901.95	8,989.67	.00	341,846.29	.00
Cabell	59,617.38	22,158.25	.00	959,386.03	.00
Calhoun	6,171.18	45.70	.00	100,667.80	.00
Clay	.00	.00	.00	20,000.00	38,246.84
Doddridge	.00	.00	.00	.00	38,658.29
Fayette	34,904.23	17,138.86	.00	568,308.40	.00
Gilmer	6,186.58	1,032.08	.00	101,002.83	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	444,508.16
Hampshire	8,756.94	1,419.81	.00	142,850.95	.00
Hancock	.00	.00	.00	.00	249,545.99
Hardy	6,805.85	.00	.00	151,094.05	.00
Harrison	.00	.00	.00	400,000.00	.00
Jackson	.00	.00	.00	289,492.35	.00
Jefferson	17,871.35	.00	.00	293,097.46	.00
Kanawha	62,637.75	.00	.00	1,020,543.27	.00
Lewis	6,765.71	1,053.02	.00	110,371.90	.00
Lincoln	20,441.26	3,259.97	2,789.34	334,646.24	.00
Logan	32,881.37	30,053.60	.00	558,986.51	.00
Marion	17,515.98	438.34	.00	.00	.00
Marshall	20,828.99	.00	.00	339,799.7[illegible]	.00
Mason	.00	.00	.00	133,656.00	200,406.55
Mercer	.00	.00	.00	.00	.00
Mineral	8,404.05	1,607.20	.00	142,179.98	.00
Mingo	28,630.44	.00	.00	467,110.35	.00
Monongalia	46,300.00	.00	.00	758,104.60	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	97,042.69	.00
McDowell	40,089.33	14,445.97	.00	651,817.69	.00
Nicholas	.00	.00	.00	210,003.14	.00
Ohio	.00	.00	.00	.00	162,012.35
Pendleton	2,993.85	.00	.00	48,854.00	.00
Pleasants	6,677.25	1,603.88	.00	108,028.74	.00
Pocahontas	130.84	25.54	.00	2,489.96	49,686.10
Preston	12,014.13	3,500.74	.00	168,811.56	.00
Putnam	14,240.55	.00	.00	428,207.21	.00
Raleigh	.00	.00	.00	.00	612,218.39
Randolph	.00	.00	.00	152,300.00	120,758.67
Ritchie	7,945.19	.00	.00	129,598.32	.00
Roane	.00	.00	.00	154,136.00	91,775.30
Summers	391.00	112.90	.00	6,378.50	38,946.67
Taylor	.00	.00	.00	213,386.14	.00
Tucker	3,781.00	.00	.00	61,745.00	.00
Tyler	6,009.94	1,254.75	.00	.00	.00
Upshur	12,000.00	3,816.19	.00	154,489.12	.00
Wayne	28,884.60	.00	.00	471,575.44	.00
Webster	8,465.35	1,886.34	.00	138,844.44	.00
Wetzel	9,278.42	1,630.52	.00	159,872.53	.00
Wirt	5,239.79	.00	.00	82,686.80	.00
Wood	.00	.00	.00	.00	865,328.83
Wyoming	.00	.00	.00	395,949.57	.00
TOTAL	$ 593,310.81	$ 118,745.31	$ 2,789.34	$ 11,551,683.78	$ 3,207,407.20

CURRENT EXPENSE FUND RECEIPTS 1979-80 (Continued)

	CLEARING ACCOUNT - FOOD SERVICES				
COUNTIES	**Centralized - Sales To Adults**	**Centralized - Sales For A La Carte Food**	**Centralized - State Sales Tax**	**Centralized - Other Food Serv. Revenue**	**Total Food Services**
Barbour	$ .00	$ .00	$ .00	$ 13,242.28	$ 542,920.19
Berkeley	.00	.00	.00	.00	1,049,869.98
Boone	33,321.53	83.20	681.22	570,599.80	1,475,741.84
Braxton	16,966.20	.00	421.74	110,876.97	614,461.58
Brooke	.00	.00	.00	.00	761,014.60
Cabell	.00	.00	.00	.00	2,116,072.21
Calhoun	.00	.00	.00	.00	379,432.76
Clay	16,755.55	.00	410.73	1,648.83	526,481.50
Doddridge	8,975.39	.00	223.56	143,847.95	377,879.39
Fayette	.00	.00	.00	.00	1,497,894.56
Gilmer	.00	.00	.00	.00	281,413.31
Grant	.00	.00	.00	.00	200,597.30
Greenbrier	72,361.79	.00	.00	.00	1,173,082.47
Hampshire	.00	.00	.00	.00	513,977.42
Hancock	12,591.25	.00	.00	16,577.43	554,013.76
Hardy	.00	.00	.00	.00	437,485.01
Harrison	.00	.00	.00	36,897.98	1,394,122.80
Jackson	.00	.00	.00	27,564.77	713,647.94
Jefferson	.00	.00	.00	.00	703,791.11
Kanawha	.00	.00	.00	.00	4,013,874.51
Lewis	.00	.00	.00	.00	509,351.79
Lincoln	.00	.00	.00	.00	1,119,706.66
Logan	.00	.00	.00	.00	1,624,008.76
Marion	.00	.00	.00	.00	948,048.24
Marshall	.00	.00	.00	.00	706,746.60
Mason	25,334.41	.00	.00	152,230.69	914,841.40
Mercer	.00	.00	.00	275.71	1,677,401.77
Mineral	.00	.00	.00	14,714.80	611,408.95
Mingo	.00	.00	.00	.00	1,536,358.20
Monongalia	.00	.00	.00	23,538.90	1,444,762.83
Monroe	.00	.00	.00	.00	236,672.84
Morgan	.00	.00	.00	.00	263,291.95
McDowell	165.25	.00	.00	.00	2,214,082.36
Nicholas	.00	.00	.00	.00	617,664.68
Ohio	20,047.78	.00	326.28	150,415.37	716,003.96
Pendleton	.00	.00	.00	.00	239,403.83
Pleasants	.00	.00	.00	.00	232,367.81
Pocahontas	14,333.46	.00	292.44	2,297.34	280,737.99
Preston	.00	.00	.00	.00	695,789.06
Putnam	.00	.00	.00	.00	842,306.65
Raleigh	55,053.64	.00	.00	439.45	1,661,951.00
Randolph	24,536.79	.00	618.01	4,583.45	921,007.37
Ritchie	.00	.00	.00	.00	312,978.58
Roane	.00	.00	.00	.00	632,276.60
Summers	5,806.36	.00	142.77	66,683.09	345,042.14
Taylor	.00	.00	.00	.00	521,786.31
Tucker	.00	.00	.00	4,819.01	264,658.32
Tyler	.00	.00	.00	.00	254,381.92
Upshur	.00	.00	.00	.00	534,421.04
Wayne	.00	.00	.00	.00	1,365,625.84
Webster	.00	.00	.00	.00	514,699.48
Wetzel	.00	.00	.00	.00	463,828.73
Wirt	.00	.00	.00	.00	192,689.91
Wood	83,674.17	.00	1,988.01	278,281.12	2,117,879.37
Wyoming	.00	.00	.00	.00	1,109,251.14
TOTAL	$ 389,923.57	$ 83.20	$ 5,104.76	$ 1,619,534.94	$ 47,971,208.32

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

CLEARING ACCOUNTS - STUDENT BODY ACTIVITIES

COUNTIES	Salaries and Wages	Employer - Social Security	Employer - Workmens Compensation	Employer - Unemployment Compensation	Miscellaneous	Total Student Body Activities
Barbour	$ 1,955.78	$ 123.93	$ 35.83	$ .00	$ .00	$ 2,115.54
Berkeley	6,557.52	401.90	.00	.00	.00	6,959.42
Boone	8,305.45	509.35	.00	.00	.00	8,814.80
Braxton	5,688.16	348.18	.00	.00	.00	6,036.34
Brooke	14,228.64	920.51	273.33	.00	.00	15,422.48
Cabell	15,424.24	2,886.33	350.00	.00	.00	18,660.57
Calhoun	4,112.79	252.99	.00	.00	.00	4,365.78
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	2,462.07	150.90	24.55	.00	.00	2,637.52
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	14,959.21	491.89	.00	.00	.00	15,451.10
Hampshire	2,496.63	152.84	23.96	.00	550.00	3,223.43
Hancock	4,396.00	.00	.00	.00	.00	4,396.00
Hardy	.00	.00	.00	.00	4,091.03	4,091.03
Harrison	34,389.52	.00	.00	.00	.00	34,389.52
Jackson	13,051.12	.00	.00	.00	19,457.63	32,508.75
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	86,592.24	4,629.95	214.84	.00	.00	91,437.03
Lewis	2,858.93	110.28	17.27	.00	.00	2,986.48
Lincoln	13,227.66	843.89	135.76	201.04	.00	14,408.35
Logan	10,675.93	649.84	557.76	.00	.00	11,883.53
Marion	26,076.63	1,597.72	345.34	.00	.00	28,019.69
Marshall	59,016.99	3,617.64	1,103.73	.00	.00	63,738.36
Mason	5,377.60	342.18	.00	.00	.00	5,719.78
Mercer	15.385.25	943.12	415.40	.00	.00	16,743.77
Mineral	8,824.34	532.22	102.77	.00	.00	9,459.33
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	9,929.51	.00	.00	.00	.00	9,929.51
Morgan	1,140.49	44.12	12.86	.00	.00	1,197.47
McDowell	13,693.46	.00	.00	.00	.00	13,693.46
Nicholas	2,004.42	114.74	39.10	.00	.00	2,158.26
Ohio	18,311.16	1,117.48	556.78	.00	.00	19,985.42
Pendleton	3,708.86	227.35	.00	.00	.00	3,936.21
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	9,825.92	675.01	.00	.00	.00	10,500.93
Putnam	16,679.43	1,024.62	.00	.00	.00	17,704.05
Raleigh	20,201.29	1,238.28	.00	.00	.00	21,439.57
Randolph	8,811.76	538.10	.00	.00	.00	9,349.86
Ritchie	6,537.33	399.28	.00	.00	.00	6,936.61
Roane	4,795.56	.00	.00	.00	.00	4,795.56
Summers	2,430.00	148.97	57.58	.00	.00	2,636.55
Taylor	5,126.59	.00	.00	.00	.00	5,126.59
Tucker	4,230.53	259.16	.00	.00	.00	4,489.69
Tyler	.00	.00	.00	.00	.00	.00
Upshur	23,092.79	1,360.14	.00	.00	.00	24,452.93
Wayne	8,834.50	542.16	.00	.00	.00	9,376.66
Webster	4,500.00	280.00	60.00	.00	.00	4,840.00
Wetzel	38,552.74	1,074.20	154.54	.00	2,150.00	41,931.48
Wirt	555.86	14.82	.00	.00	.00	570.68
Wood	63,171.20	3,883.94	.00	.00	.00	67,055.14
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 622,196.10	$ 32,448.03	$ 4,481.40	$ 201.04	$ 26,248.66	$ 685,575.23

CURRENT EXPENSE FUND RECEIPTS 1979-80 — (Continued)

	CLEARING ACCOUNTS - MATERIALS FOR RESALE					
COUNTIES	**School Supplies Resale**	**State Sales Tax**	**Textbooks Rented**	**Textbooks Sold**	**Total Materials For Resale**	**Total Clearing Accounts**
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ 545,035.73
Berkeley	.00	.00	.00	.00	.00	1,056,829.40
Boone	.00	.00	00	.00	.00	1,484,556.64
Braxton	.00	.00	.00	.00	.00	620,497.92
Brooke	3,733.40	.00	.00	.00	3,733.40	780,170.48
Cabell	.00	.00	.00	.00	.00	2,134,732.78
Calhoun	.00	.00	.00	.00	.00	383,798.54
Clay	.00	.00	.00	.00	.00	526,481.50
Doddridge	.00	.00	.00	.00	.00	377,879.39
Fayette	1,938.86	.00	3,560.00	.00	5,498.86	1,503,393.42
Gilmer	.00	.00	.00	.00	.00	284,050.83
Grant	.00	.00	.00	.00	.00	200,597.30
Greenbrier	.00	.00	.00	.00	.00	1,188,533.57
Hampshire	.00	.00	.00	.00	.00	517,200.85
Hancock	.00	4,267.10	.00	.00	4,267.10	562,676.86
Hardy	.00	.00	.00	.00	.00	441,576.04
Harrison	.00	.00	.00	.00	.00	1,428,512.32
Jackson	.00	.00	.00	.00	.00	746,156.69
Jefferson	.00	.00	.00	.00	.00	703,791.11
Kanawha	141,692.21	.00	.00	.00	141,692.21	4,247,003.75
Lewis	.00	.00	.00	.00	.00	512,338.27
Lincoln	.00	.00	.00	.00	.00	1,134,115.01
Logan	.00	.00	.00	.00	.00	1,635,892.29
Marion	.00	.00	.00	.00	.00	976,067.93
Marshall	.00	.00	.00	.00	.00	770,484.96
Mason	.00	.00	.00	938.20	938.20	921,499.38
Mercer	2,865.35	.00	68,196.32	.00	71,061.67	1,765,207.21
Mineral	.00	.00	.00	.00	.00	620,868.28
Mingo	.00	.00	.00	.00	.00	1,536,358.20
Monongalia	.00	.00	.00	.00	.00	1,444,762.83
Monroe	.00	.00	.00	.00	.00	246,602.35
Morgan	.00	.00	.00	.00	.00	264,489.42
McDowell	.00	.00	.00	.00	.00	2,227,775.82
Nicholas	.00	.00	.00	.00	.00	619,822.94
Ohio	8,386.95	.00	.00	983.10	9.370.05	745,359.43
Pendleton	.00	.00	.00	.00	.00	243,340.04
Pleasants	.00	.00	.00	.00	.00	232,367.81
Pocahontas	.00	.00	.00	.00	.00	280,737.99
Preston	.00	.00	.00	.00	.00	706,289.99
Putnam	45,048.48	.00	.00	.00	45,048.48	905,059.18
Raleigh	.00	.00	.00	.00	.00	1,683,390.57
Randolph	.00	.00	.00	.00	.00	930,357.23
Ritchie	.00	.00	.00	.00	.00	319,915.19
Roane	.00	.00	.00	.00	.00	637,072.16
Summers	.00	.00	.00	.00	.00	347,678.69
Taylor	.00	.00	.00	.00	.00	526,912.90
Tucker	.00	.00	.00	.00	.00	269,148.01
Tyler	.00	.00	.00	.00	.00	254,381.92
Upshur	.00	.00	.00	.00	.00	558,873.97
Wayne	.00	.00	.00	.00	.00	1,375,002.50
Webster	.00	.00	.00	.00	.00	519,539.48
Wetzel	.00	.00	.00	.00	.00	505,760.21
Wirt	.00	.00	.00	.00	.00	193,260.59
Wood	25,746.60	.00	.00	.00	25,746.60	2,210,681.11
Wyoming	.00	.00	.00	.00	.00	1,109,251.14
TOTAL	$ 229,411.85	$ 4,267.10	$ 71,756.32	$ 1,921.30	$ 307,356.57	$ 48,964,140.12

CURRENT EXPENSE FUND RECEIPTS 1979-80 (Continued)

	INTERFUND TRANSFERS			
COUNTIES	From Perm. Improv. Fund	From Bond Construction Fund	From Debt Service Fund	Total Interfund Transfers
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00
Boone	.00	.00	.00	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	13,218.29	.00	13,218.29
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	97,208.26	.00	97,208.26
Jackson	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	494,460.60	494,460.60
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	.00	153,003.26	.00	153,003.26
Mineral	73,136.06	48,873.94	.00	122,010.00
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	.00	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	31,693.00	.00	31,693.00
Preston	.00	.00	50,000.00	50,000.00
Putnam	.00	.00	139,428.25	139,428.25
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	18,385.17	18,385.17
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	5,742.95	.00	5,742.95
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	.00	5,101.80	.00	5,101.80
TOTAL	$ 73,136.06	$ 354,841.50	$ 702,274.02	$ 1,130,251.58

CURRENT EXPENSE FUND RECEIPTS 1979-80
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	Sheriff's/ Treasurer's Beginning Balance	Total Receipts	Clearing Accounts	Interfund Transfers	Total Receipts, Balances And Transfers
Barbour	$ 952,354.93	$ 5,628,559.45	$ 545,035.73	$ .00	$ 7,125,950.11
Berkeley	3,365,717.55	16,971,721.30	1,056,829.40	.00	21,394,268.25
Boone	2,462,710.48	11,963,249.72	1,484,556.64	.00	15,910,516.84
Braxton	980,097.43	5,230,762.59	620,497.92	.00	6,831,357.94
Brooke	1,545,771.48	9,475,105.63	780,170.48	.00	11,801,047.59
Cabell	5,591,710.70	32,221,100.89	2,134,732.78	.00	39,947,544.37
Calhoun	625,308.12	3,572,774.68	383,798.54	.00	4,581,881.34
Clay	633,491.20	4,060,586.60	526,481.50	.00	5,220,559.30
Doddridge	674,031.20	3,036,757.04	377,879.39	.00	4,088,667.63
Fayette	5,618,767.89	19,768,938.09	1,503,393.42	.00	26,891,099.40
Gilmer	766,937.07	2,712,159.77	284,050.83	.00	3,763,147.67
Grant	2,056,127.06	5,474,787.86	200,597.30	.00	7,731,512.22
Greenbrier	2,097,379.28	11,912,136.99	1,188,533.57	.00	15,198,049.84
Hampshire	1,105,433.46	5,103,120.25	517,200.85	13,218.29	6,738,972.85
Hancock	2,819,525.46	12,488,825.37	562,676.86	.00	15,871,027.69
Hardy	1,162,680.90	3,945,537.51	441,576.04	.00	5,549,794.45
Harrison	8,995,340.61	24,013,790.56	1,428,512.32	97,208.26	34,534,851.75
Jackson	2,236,308.20	10,061,449.91	746,156.69	.00	13,043,914.80
Jefferson	1,468,431.20	9,051,872.26	703,791.11	.00	11,224,094.57
Kanawha	13,840,787.56	77,926,929.24	4,247,003.75	.00	96,014,720.55
Lewis	1,332,052.94	5,849,656.00	512,338.27	.00	7,694,047.21
Lincoln	1,950,212.59	9,166,775.09	1,134,115.01	.00	12,251,102.69
Logan	3,485,745.64	16,210,776.96	1,635,892.29	494,460.60	21,826,875.49
Marion	5,524,640.67	20,277,448.06	976,067.93	.00	26,778,156.66
Marshall	3,178,318.46	15,247,652.92	770,484.96	.00	19,196,456.34
Mason	2,234,984.71	9,684,921.42	921,499.38	.00	12,841,405.51
Mercer	4,233,651.35	22,096,757.60	1,765,207.21	153,003.26	28,248,619.42
Mineral	1,937,146.20	10,155,267.95	620,868.28	122,010.00	12,835,292.43
Mingo	3,640,248.58	14,480,538.20	1,536,358.20	.00	19,657,144.98
Monongalia	4,311,724.87	20,284,263.80	1,444,762.83	.00	26,040,751.50
Monroe	1,116,769.41	4,845,031.34	246,602.35	.00	6,208,403.10
Morgan	1,028,042.21	3,705,819.22	264,489.42	.00	4,998,350.85
McDowell	1,858,444.96	19,884,369.27	2,227,775.82	.00	23,970,590.05
Nicholas	1,122,651.04	9,132,137.98	619,822.94	.00	10,874,611.96
Ohio	4,042,255.55	15,918,694.71	745,359.43	.00	20,706,309.69
Pendleton	374,567.01	2,836,764.90	243,340.04	.00	3,454,671.95
Pleasants	809,300.95	4,287,087.46	232,367.81	.00	5,328,756.22
Pocahontas	817,794.07	3,726,501.26	280,737.99	31,693.00	4,856,726.32
Preston	2,814,555.06	11,617,068.27	706,289.99	50,000.00	15,187,913.32
Putnam	2,771,628.20	13,724,940.60	905,059.18	139,428.25	17,541,056.23
Raleigh	3,302,336.98	27,394,352.24	1,683,390.57	.00	32,380,079.79
Randolph	1,896,322.58	9,061,394.56	930,357.23	.00	11,888,074.37
Ritchie	588,557.86	3,967,345.10	319,915.19	.00	4,875,818.15
Roane	849,924.32	4,739,667.18	637,072.16	18,385.17	6,245,048.83
Summers	1,669,873.64	4,906,205.15	347,678.69	.00	6,923,757.48
Taylor	1,116,370.86	5,605,260.25	526,912.90	.00	7,248,544.01
Tucker	751,438.60	2,809,518.27	269,148.01	5,742.95	3,835,847.83
Tyler	687,081.48	4,222,778.85	254,381.92	.00	5,164,242.25
Upshur	1,944,793.58	7,783,620.86	558,873.97	.00	10,287,288.41
Wayne	2,005,727.25	14,922,185.56	1,375,002.50	.00	18,302,915.31
Webster	947,531.13	4,554,525.62	519,539.48	.00	6,021,596.23
Wetzel	1,601,805.46	7,580,812.88	505,760.21	.00	9,688,378.55
Wirt	535,420.07	2,246,959.15	193,260.59	.00	2,975,639.81
Wood	4,798,266.74	29,948,842.65	2,210,681.11	.00	36,957,790.50
Wyoming	1,413,226.17	13,605,068.51	1,109,251.14	5,101.80	16,132,647.62
TOTAL	$ 131,692,322.97	$ 651,101,175.55	$ 48,964,140.12	$ 1,130,251.58	$ 832,887,890.22

CURRENT EXPENSE FUND RECEIPTS 1979-80
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES — (Continued)

COUNTIES	Total Expenditures	Deductions/ Witholding Adjustment	Total Current Year Orders Issued	Current Year Orders Outstanding	Prior Year Orders Paid
Barbour	$ 6,346,967.19	$ .00	$ 6,346,967.19	$ 665,289.09	$ 618,187.18
Berkeley	18,062,620.66	.00	18,062,620.66	578,872.10	713,127.56
Boone	13,238,862.41	.00	13,238,862.41	782,793.60	579,387.85
Braxton	5,741,771.45	(-) 7,457.70	5,734,313.75	12,080.55	24,473.72
Brooke	9,900,385.69	.00	9,900,385.69	257,547.10	202,971.58
Cabell	34,644,471.06	.00	34,644,471.06	2,287,797.07	2,324,157.93
Calhoun	3,791,352.30	.00	3,791,352.30	228,111.44	198,728.14
Clay	4,606,637.09	.00	4,606,637.09	431,363.09	390,146.29
Doddridge	3,303,298.67	.00	3,303,298.67	98,326.62	76,849.24
Fayette	20,996,426.61	.00	20,996,426.61	3,097,736.25	2,490,324.83
Gilmer	3,087,803.75	.00	3,087,803.75	152,518.66	83,583.23
Grant	6,091,336.55	.00	6,091,336.55	410,378.82	442,800.57
Greenbrier	12,217,534.56	.00	12,217,534.56	413,908.92	1,169,501.25
Hampshire	5,654,974.64	.00	5,654,974.64	790,046.43	694,146.69
Hancock	13,353,928.04	.00	13,353,928.04	549,023.06	659,147.32
Hardy	4,278,571.39	.00	4,278,571.39	227,317.01	241,000.03
Harrison	25,451,215.96	.00	25,451,215.96	925,201.90	1,710,479.78
Jackson	10,476,677.23	.00	10,476,677.23	279,071.81	444,414.06
Jefferson	9,575,755.42	.00	9,575,755.42	383,211.99	357,260.84
Kanawha	84,171,110.74	(-)157,249.11	84,013,861.63	6,263,186.92	4,355,613.34
Lewis	6,285,059.91	.00	6,285,059.91	727,998.76	627,156.71
Lincoln	10,394,020.74	.00	10,394,020.74	1,032,797.05	1,114,185.13
Logan	17,779,374.27	.00	17,779,374.27	1,041,770.75	1,011,210.07
Marion	21,024,154.58	.00	21,024,154.58	1,151,806.66	1,061,816.22
Marshall	15,832,548.28	(-)181,086.54	15,651,461.74	452,908.69	551,467.16
Mason	9,989,711.35	3.81	9,989,715.16	1,351,590.53	1,105,806.48
Mercer	25,450,200.83	(-)41,116.13	25,409,084.70	3,066,788.45	2,336,351.47
Mineral	11,054,367.24	.00	11,054,367.24	526,810.34	301,566.32
Mingo	15,881,661.31	.00	15,881,661.31	2,523,850.84	1,909,053.57
Monongalia	22,119,457.04	.00	22,119,457.04	935,297.60	1,583,432.91
Monroe	5,236,724.00	.00	5,236,724.00	208,227.88	182,887.72
Morgan	3,829,734.48	.00	3,829,734.48	456,256.95	396,687.45
McDowell	22,204,957.72	.00	22,204,957.72	1,265,209.24	1,215,169.50
Nicholas	9,747,752.08	.00	9,747,752.08	1,420,061.54	1,043,632.46
Ohio	16,249,503.24	.00	16,249,503.24	865,830.50	773,292.10
Pendleton	3,014,461.57	.00	3,014,461.57	293,770.68	254,928.44
Pleasants	4,409,879.19	.00	4,409,879.19	562,365.62	508,378.72
Pocahontas	4,414,186.17	.00	4,414,186.17	536,180.54	147,631.01
Preston	12,295,786.36	.00	12,295,786.36	876,482.06	845,632.51
Putnam	15,107,592.44	.00	15,107,592.44	2,003,137.10	1,735,699.06
Raleigh	29,569,511.39	(-)198,790.55	29,370,726.84	2,391,566.49	1,608,307.05
Randolph	9,949,823.06	.00	9,949,823.06	382,935.74	447,128.77
Ritchie	4,159,797.69	.00	4,159,797.69	341,937.24	357,240.10
Roane	5,250,760.22	(-)59,347.58	5,191,412.64	98,044.70	145,884.50
Summers	5,056,133.04	.00	5,056,133.04	687,930.59	907,182.06
Taylor	6,187,941.89	.00	6,187,941.89	882,700.69	765,172.79
Tucker	3,096,237.60	.00	3,096,237.60	87,693.20	112,377.86
Tyler	4,444,582.35	.00	4,444,582.35	706,257.55	629,955.51
Upshur	8,033,763.61	.00	8,033,763.61	315,810.19	288,332.31
Wayne	16,383,788.43	.00	16,383,788.43	929,463.88	704,292.74
Webster	5,148,575.08	.00	5,148,575.08	547,439.44	578,416.10
Wetzel	8,267,973.58	.00	8,267,973.58	356,258.47	328,756.81
Wirt	2,380,461.46	.00	2,380,461.46	112,883.78	129,532.66
Wood	31,885,272.35	.00	31,885,272.35	4,563,915.38	3,934,572.84
Wyoming	14,436,496.85	.00	14,436,496.85	563,215.13	564,469.83
TOTAL	$ 701,563,958.81	$ (-) 645,043.80	$ 700,918,915.01	$ 53,100,976.68	$ 47,983,908.37

CURRENT EXPENSE FUND RECEIPTS 1979-80
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES — (Continued)

COUNTIES	Total Orders Paid By Sheriff/Treasurer	Sheriff's/ Treasurer's Ending Balance	Orders Outstanding, June 30	Funds Receivable, June 30	Encumbrances
Barbour	$ 6,299,865.28	$ 826,084.83	$ 667,086.50	$ 151,544.55	$ 102,809.96
Berkeley	18,196,876.12	3,197,392.13	578,872.10	357,997.22	1,406,656.08
Boone	13,035,456.66	2,875,060.18	782,793.60	192,310.56	1,000,002.85
Braxton	5,746,706.92	1,084,651.02	12,080.55	72,634.12	669,595.17
Brooke	9,845,810.17	1,955,237.42	257,547.10	78,128.00	1,303,798.57
Cabell	34,680,831.92	5,266,712.45	2,287,797.07	115,363.55	953,627.46
Calhoun	3,761,969.00	819,912.34	228,111.44	1,322.32	247,176.65
Clay	4,565,420.29	655,139.01	431,363.09	9,006.81	30,196.51
Doddridge	3,281,821.29	806,846.34	98,326.62	65,928.13	316,112.44
Fayette	20,389,015.19	6,502,084.21	3,097,736.25	209,046.59	128,088.28
Gilmer	3,018,868.32	744,279.35	152,518.66	30,670.16	309,100.74
Grant	6,123,758.30	1,607,753.92	410,378.82	2,165.85	453,443.28
Greenbrier	12,973,126.89	2,224,922.95	414,321.23	47,961.93	1,026,648.12
Hampshire	5,559,074.90	1,179,897.95	790,046.43	15,729.95	34,740.71
Hancock	13,464,052.30	2,406,975.39	549,045.72	125,962.74	1,287,734.54
Hardy	4,292,254.41	1,257,540.04	232,099.14	27,238.83	523,847.06
Harrison	26,236,493.84	8,298,357.91	925,341.52	56,649.79	3,745,631.71
Jackson	10,642,019.48	2,401,895.32	279,071.81	231,265.10	2,016,989.30
Jefferson	9,549,804.27	1,674,290.30	383,211.99	50,164.17	750,207.66
Kanawha	82,106,288.05	13,908,432.50	6,263,186.92	2,846,823.31	3,879,733.07
Lewis	6,184,217.86	1,509,829.35	727,998.76	52,658.39	125,175.99
Lincoln	10,475,408.82	1,775,693.87	1,033,612.15	157,947.92	304,763.56
Logan	17,748,813.59	4,078,061.90	1,041,770.75	144,738.62	1,211,977.02
Marion	20,934,164.14	5,843,992.52	1,151,806.66	134,918.90	1,719,915.56
Marshall	15,750,020.21	3,446,436.13	452,908.69	152,406.28	2,066,113.99
Mason	9,743,931.11	3,097,474.40	1,351,590.53	101,127.50	277,831.72
Mercer	24,678,647.72	3,569,971.70	3,066,788.45	333,451.68	278,824.07
Mineral	10,829,123.22	2,006,169.21	535,623.77	215,861.23	1,572,014.23
Mingo	15,266,864.04	4,390,280.94	2,526,462.30	248,115.01	188,672.71
Monongalia	22,767,592.35	3,273,159.15	935,297.60	329,045.88	1,618,105.37
Monroe	5,211,383.84	997,019.26	208,227.88	27,540.28	359,635.49
Morgan	3,770,164.98	1,228,185.87	456,256.95	13,846.55	41,915.29
McDowell	22,154,917.98	1,815,672.07	1,269,289.36	133,026.34	417,597.82
Nicholas	9,371,323.00	1,503,288.96	1,420,061.54	31,298.53	36,918.04
Ohio	16,156,964.84	4,549,344.85	865,830.50	335,610.72	2,584,801.23
Pendleton	2,975,619.33	479,052.62	293,811.76	21,113.60	25,750.52
Pleasants	4,355,892.29	972,863.93	564,525.30	206,394.14	347,132.82
Pocahontas	4,025,636.64	831,089.68	536,180.54	2,400.36	43,582.46
Preston	12,264,936.81	2,922,976.51	876,482.06	101,210.59	1,001,345.05
Putnam	14,840,154.40	2,700,901.83	2,006,100.55	69,751.26	97,040.83
Raleigh	28,587,467.40	3,792,612.39	2,391,566.49	910,862.84	674,856.54
Randolph	10,014,016.09	1,874,058.28	382,935.74	133,167.23	757,314.70
Ritchie	4,175,100.55	700,717.60	341,937.24	31,740.48	65,995.18
Roane	5,239,252.44	1,005,796.39	98,044.70	6,268.39	490,368.95
Summers	5,275,384.51	1,648,372.97	687,930.59	68,511.49	202,552.83
Taylor	6,070,413.99	1,178,130.02	882,700.69	51,618.01	183,167.81
Tucker	3,120,922.26	714,925.57	91,702.26	80,219.58	302,322.40
Tyler	4,368,280.31	795,961.94	706,257.55	99,093.32	53,657.68
Upshur	8,006,285.73	2,281,002.68	315,810.19	.00	504,203.38
Wayne	16,158,617.29	2,144,298.02	932,465.68	422,623.97	1,526,311.84
Webster	5,179,551.74	842,044.49	569,336.93	42,309.17	22,117.78
Wetzel	8,240,471.92	1,447,906.63	356,258.47	20,391.31	905,095.96
Wirt	2,397,110.34	578,529.47	113,368.94	27,698.73	278,382.95
Wood	31,255,929.81	5,701,860.69	4,563,915.38	293,515.17	733,440.86
Wyoming	14,437,751.55	1,694,896.07	563,215.13	12,760.60	1,036,666.44
TOTAL	$ 695,801,846.70	$ 137,086,043.52	$ 53,159,008.64	$ 9,701,157.75	$ 42,241,709.23

CURRENT EXPENSE FUND RECEIPTS 1979-80
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES — (Continued)

COUNTIES	Earmarked Funds	Deductions/ Withholdings Payable, June 30	Balance, General Current Expense Fund
Barbour	$ 81,014.54	$ .00	$ 126,718.38
Berkeley	597,416.77	.00	972,444.40
Boone	403,682.03	.00	880,892.26
Braxton	284,655.67	94,369.24	96,584.51
Brooke	84,125.88	.00	387,893.87
Cabell	554,912.62	.00	1,585,738.85
Calhoun	141,833.06	.00	204,113.51
Clay	149,520.68	.00	53,065.54
Doddridge	36,981.27	.00	421,354.14
Fayette	1,717,472.82	.00	1,767,833.45
Gilmer	49,428.86	.00	263,901.25
Grant	634,735.44	.00	111,362.23
Greenbrier	175,050.35	.00	656,865.18
Hampshire	66,751.28	.00	304,089.48
Hancock	124,702.59	.00	571,455.28
Hardy	125,509.64	.00	403,323.03
Harrison	3,547,250.11	.00	136,784.36
Jackson	68,804.08	.00	268,295.23
Jefferson	95,853.10	.00	495,181.72
Kanawha	2,537,371.09	3,453,968.93	620,995.80
Lewis	12,628.37	.00	696,684.62
Lincoln	234,386.69	.00	360,879.39
Logan	361,013.44	.00	1,608,039.31
Marion	2,541,351.20	.00	565,838.00
Marshall	582,380.90	181,086.55	316,352.28
Mason	259,703.08	.00	1,309,476.57
Mercer	238,574.51	303,491.13	15,745.22
Mineral	63,811.91	.00	50,580.53
Mingo	178,939.95	.00	1,744,320.99
Monongalia	735,885.21	.00	312,916.85
Monroe	309,284.95	.00	147,411.22
Morgan	119,117.61	.00	624,742.57
McDowell	205,118.41	.00	56,692.82
Nicholas	68,245.83	.00	9,362.08
Ohio	1,054,967.39	.00	379,356.45
Pendleton	91,136.60	.00	89,467.34
Pleasants	54,896.12	.00	212,703.83
Pocahontas	49,458.87	.00	204,268.17
Preston	893,982.49	.00	252,377.50
Putnam	276,219.78	.00	391,291.93
Raleigh	145,078.86	1,331,778.19	160,195.15
Randolph	357,089.28	.00	509,885.79
Ritchie	212,164.54	.00	112,361.12
Roane	225,077.74	59,347.58	139,225.81
Summers	276,123.49	.00	550,277.55
Taylor	70,402.89	.00	93,476.64
Tucker	376,645.26	.00	24,475.23
Tyler	45,709.93	.00	89,430.10
Upshur	875,712.06	.00	585,277.05
Wayne	36,501.24	.00	71,643.23
Webster	182,849.48	.00	110,049.47
Wetzel	197,702.26	.00	9,241.25
Wirt	45,843.09	.00	168,633.22
Wood	229,703.34	.00	468,316.28
Wyoming	86,499.15	.00	21,275.95
TOTAL	$ 23,171,277.80	$ 5,424,041.62	$ 22,791,163.98

CURRENT EXPENDITURES 1979-80
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Administration	Instruction	Attendance Services	Health Services
Barbour	$ 161,635.09	$ 3,560,228.63	$ 21,362.44	$ 9,721.29
Berkeley	610,905.65	11,070,094.87	47,226.34	77,928.74
Boone	395,037.24	7,268,000.02	24,295.06	4,267.80
Braxton	197,465.81	3,304,760.20	17,744.74	34,431.29
Brooke	230,320.18	6,163,184.70	18,590.77	40,370.72
Cabell	711,180.05	22,070,336.58	232,915.22	135,011.28
Calhoun	196,483.93	1,969,040.52	24,314.10	72,955.14
Clay	152,021.99	2,402,645.19	22,581.60	21,748.36
Doddridge	179,142.41	1,601,007.49	3,547.80	32,525.95
Fayette	493,073.01	12,507,741.08	40,777.76	173,635.89
Gilmer	118,341.29	1,581,453.93	26,684.72	43,896.92
Grant	164,837.34	2,815,271.06	.00	22,571.00
Greenbrier	410,475.72	6,671,322.18	.00	111,530.27
Hampshire	201,826.38	3,241,961.42	660.17	30,589.29
Hancock	388,625.08	8,763,818.52	19,959.54	115,155.53
Hardy	159,348.47	2,454,269.29	6,857.07	21,938.92
Harrison	694,392.81	15,066,438.57	28,156.80	117,032.44
Jackson	311,632.67	6,168,317.27	21,968.13	52,857.24
Jefferson	206,852.74	5,948,234.99	20,718.95	14,166.00
Kanawha	2,584,458.30	50,753,051.12	441,112.73	1,091,357.15
Lewis	233,231.82	3,627,628.87	11,698.60	16,568.77
Lincoln	295,225.65	5,579,025.89	49,967.82	26,215.97
Logan	604,364.56	10,502,386.81	37,044.80	112,734.63
Marion	613,855.85	12,617,828.79	11,851.32	39,528.50
Marshall	371,213.39	9,289,489.76	21,801.24	219,593.69
Mason	252,870.96	5,945,708.17	26,953.41	126,314.81
Mercer	708,546.74	14,789,755.91	32,326.00	2,189.50
Mineral	298,482.77	6,755,635.38	9,319.37	37,738.61
Mingo	424,366.96	8,920,795.07	19,455.59	48,788.47
Monongalia	317,558.28	13,357,490.95	23,755.21	70,063.16
Monroe	204,124.11	2,598,470.97	.00	79,713.29
Morgan	125,424.01	2,289,633.17	2,002.84	7,171.27
McDowell	347,882.05	13,007,502.82	48,519.58	119,903.62
Nicholas	334,640.33	5,842,347.36	.00	106,375.52
Ohio	570,785.87	10,462,029.22	18,038.08	145,432.29
Pendleton	118,662.50	1,586,203.01	.00	3,750.00
Pleasants	182,541.42	2,417,217.73	1,761.00	7,900.88
Pocahontas	191,603.69	2,447,696.84	19,403.46	8,992.00
Preston	404,376.20	6,544,061.53	19,183.20	111,730.41
Putnam	330,301.13	9,063,277.72	11,709.07	233,324.26
Raleigh	532,014.84	18,372,675.85	64,754.52	332,004.15
Randolph	252,475.99	6,114,031.9[illegible]	22,101.75	30,475.71
Ritchie	185,143.21	2,157,992.44	.00	21,814.04
Roane	197,937.92	2,767,837.91	8,999.60	10,879.27
Summers	184,893.00	3,036,857.68	20,574.60	19,718.35
Taylor	175,001.91	3,500,949.31	12,773.00	83,819.68
Tucker	128,492.36	1,801,209.73	12,720.66	11,700.36
Tyler	219,865.10	2,559,440.00	26,224.33	8,400.00
Upshur	267,635.18	4,566,361.12	.00	47,436.45
Wayne	392,443.44	10,304,328.90	55,512.20	24,110.00
Webster	163,782.02	2,688,609.98	14,162.98	46,855.91
Wetzel	222,233.58	5,286,699.03	22,500.04	10,000.00
Wirt	110,334.45	1,268,960.10	.00	29,953.67
Wood	951,151.59	20,274,183.17	37,653.26	107,517.42
Wyoming	309,101.99	9,075,200.91	21,264.96	15,433.30
TOTAL	$ 19,790,621.03	$ 416,800,701.66	$ 1,703,506.43	$ 4,547,839.38

CURRENT EXPENDITURES 1979-80
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Pupil Transportation Services	Operation Of Plant	Maintenance Of Plant	Fixed Charges	Total Expenditures (Administration thru Fixed Charges)
Barbour	$ 574,529.46	$ 390,046.45	$ 141,049.08	$ 357,523.83	$ 5,216,096.27
Berkeley	1,148,343.97	1,318,163.54	574,065.24	906,183.83	15,752,912.18
Boone	1,131,714.51	858,440.56	549,616.43	911,337.41	11,142,709.03
Braxton	706,376.62	267,456.84	140,685.96	345,116.67	5,014,038.13
Brooke	730,054.16	916,255.82	260,260.42	520,698.67	8,879,735.44
Cabell	1,607,745.65	2,828,663.54	938,048.86	1,946,132.00	30,470,033.18
Calhoun	411,111.16	187,574.51	154,294.99	263,995.12	3,279,769.47
Clay	646,453.24	291,500.84	146,300.81	259,459.12	3,942,711.15
Doddridge	392,765.69	224,903.06	155,452.20	201,918.12	2,791,262.72
Fayette	1,425,318.18	1,466,469.14	801,378.48	1,249,993.54	18,158,387.08
Gilmer	321,059.88	159,884.18	99,942.71	159,705.27	2,510,968.90
Grant	492,080.33	430,892.83	157,233.32	329,270.94	4,412,156.82
Greenbrier	1,014,990.09	1,053,083.96	549,708.53	751,361.39	10,562,472.14
Hampshire	612,467.89	297,294.45	210,102.86	319,872.27	4,914,774.73
Hancock	899,809.19	998,972.48	494,561.68	880,048.60	12,560,950.62
Hardy	451,334.46	292,554.67	79,878.41	245,549.90	3,711,731.19
Harrison	1,587,646.17	1,916,586.64	902,621.18	1,376,454.75	21,689,329.36
Jackson	850,913.80	626,676.33	494,219.60	463,431.53	8,990,016.57
Jefferson	774,756.22	710,871.58	233,653.63	546,846.23	8,456,100.34
Kanawha	4,452,776.74	6,795,670.88	2,663,550.16	4,709,327.37	73,491,304.45
Lewis	529,364.99	425,757.82	229,274.60	370,624.20	5,444,149.67
Lincoln	910,494.85	603,099.16	350,772.45	447,855.90	8,262,657.69
Logan	1,425,258.42	1,316,874.84	530,369.27	1,243,841.46	15,772,874.79
Marion	1,527,240.80	1,556,649.00	1,137,720.79	1,184,403.65	18,689,078.70
Marshall	1,325,062.12	1,292,620.76	603,353.96	762,717.87	13,885,852.79
Mason	861,950.19	692,195.00	491,853.68	393,599.89	8,791,446.11
Mercer	1,951,432.11	1,627,046.72	1,050,276.52	1,566,677.09	21,728,250.59
Mineral	846,716.47	738,698.63	336,694.50	855,627.07	9,878,912.80
Mingo	1,026,296.92	1,004,464.10	883,468.44	964,764.13	13,292,399.68
Monongalia	1,475,297.92	1,929,043.91	722,333.94	1,312,967.16	19,208,510.53
Monroe	559,238.47	269,541.29	120,157.56	284,383.34	4,115,629.03
Morgan	334,494.40	240,974.31	135,835.36	219,461.96	3,354,997.32
McDowell	1,862,108.36	1,562,387.11	1,360,706.49	1,382,286.71	19,691,296.74
Nicholas	925,228.53	799,198.20	165,225.22	558,236.88	8,731,252.04
Ohio	915,295.69	1,468,557.62	458,531.38	968,528.31	15,007,198.46
Pendleton	425,374.39	179,325.40	44,473.61	255,551.82	2,613,340.73
Pleasants	356,616.83	371,091.57	296,258.12	232,641.51	3,866,029.06
Pocahontas	491,630.39	335,439.42	141,143.24	257,672.71	3,893,581.75
Preston	1,127,955.57	844,505.79	560,062.05	908,240.20	10,520,114.95
Putnam	1,137,901.03	1,061,403.57	536,677.68	1,006,681.20	13,381,275.66
Raleigh	2,435,818.64	2,180,951.66	998,365.97	1,817,691.17	26,734,276.80
Randolph	792,091.77	660,535.38	194,454.02	589,255.19	8,655,421.74
Ritchie	457,127.75	229,464.03	118,513.70	211,910.38	3,381,965.55
Roane	720,626.10	258,672.77	97,504.70	231,154.19	4,293,612.46
Summers	488,860.96	319,617.43	190,864.88	360,367.84	4,621,754.74
Taylor	544,492.47	438,938.44	312,027.44	345,542.86	5,413,545.33
Tucker	277,245.89	219,926.23	48,128.66	191,509.04	2,690,932.93
Tyler	515,604.48	224,129.92	174,784.32	245,865.91	3,974,314.06
Upshur	709,430.52	636,115.76	234,632.43	452,853.58	6,914,465.04
Wayne	1,217,502.28	1,053,382.12	708,544.43	973,833.31	14,729,656.68
Webster	536,650.23	344,261.15	128,081.92	266,374.09	4,188,778.28
Wetzel	641,260.42	616,439.97	244,176.91	470,940.37	7,514,250.32
Wirt	250,066.90	142,347.91	97,869.07	140,021.03	2,039,553.13
Wood	1,846,419.74	2,472,690.33	1,324,227.26	1,826,655.54	28,840,498.31
Wyoming	1,309,497.92	943,506.60	534,159.16	855,919.52	13,064,084.36
TOTAL	$ 52,989,901.93	$ 51,091,816.22	$ 25,308,148.28	$ 40,900,883.66	$ 613,133,418.59

CURRENT EXPENDITURES 1979-80
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Food Services	Total Student Body Activities	Community Services	Capital Outlay
Barbour	$ 112,166.68	$ .00	$ 33,962.16	$ 102,167.23
Berkeley	374,494.89	.00	277,151.85	589,753.94
Boone	216,075.00	.00	148,221.22	404,752.16
Braxton	14,571.77	23,625.44	10,451.13	112,997.34
Brooke	121,846.83	.00	24,328.36	102,485.01
Cabell	265,150.68	8,861.80	715,243.84	1,069,833.33
Calhoun	5,449.97	.00	12,981.32	72,845.07
Clay	32,394.00	.00	24,816.30	85,873.70
Doddridge	121,366.13	.00	6,000.00	74,989.86
Fayette	169,865.82	.00	41,098.05	1,048,157.33
Gilmer	61,006.13	847.02	21,297.53	141,735.06
Grant	201,258.92	.00	5,034.88	1,057,658.50
Greenbrier	258,067.83	.00	20,410.48	303,847.39
Hampshire	57,918.56	1,987.95	6,427.65	158,021.54
Hancock	.00	36,990.42	18,343.33	129,621.07
Hardy	40,000.00	.00	8,520.56	45,260.47
Harrison	476,702.26	.00	25,415.42	1,803,608.43
Jackson	74,012.07	.00	59,261.06	555,929.07
Jefferson	133,636.89	.00	23,533.75	194,517.33
Kanawha	1,676,214.48	.00	2,222,090.97	1,323,580.42
Lewis	142,584.09	.00	16,331.52	112,820.06
Lincoln	176,093.78	727.16	20,908.72	401,416.75
Logan	144,026.26	.00	43,684.75	180,165.41
Marion	299,684.79	.00	24,825.00	1,090,977.11
Marshall	171,143.65	6,698.91	47,795.73	937,574.82
Mason	133,656.00	11,154.50	1,866.91	161,393.58
Mercer	401,917.94	.00	13,078.97	527,438.68
Mineral	184,302.81	.00	98,368.19	243,744.18
Mingo	240,266.12	.00	22,491.62	592,892.62
Monongalia	564,067.94	.00	129,997.02	447,140.60
Monroe	20,078.11	.00	15,779.65	707,470.62
Morgan	29.138.93	.00	7,452.50	128,824.04
McDowell	47,001.42	.00	39,703.08	204,656.60
Nicholas	834.82	.00	15,143.32	188,564.05
Ohio	135,841.55	.00	120,525.01	139,951.27
Pendleton	60,811.59	.00	3,540.00	28,036.04
Pleasants	43,506.03	.00	23,880.85	228,662.89
Pocahontas	.00	.00	9,142.14	186,418.45
Preston	103,776.97	.00	52,475.24	907,718.51
Putnam	218,376.00	.00	73,262.48	163,780.38
Raleigh	328,227.56	.00	191,597.20	318,480.86
Randolph	152,300.00	.00	24,599.73	165,202.52
Ritchie	79,009.78	.00	18,330.07	330,642.49
Roane	154,136.00	.00	9,831.73	83,745.17
Summers	71,226.26	.00	12,107.15	82,284.14
Taylor	89,837.79	.00	19,061.49	128,746.47
Tucker	43,590.95	.00	7,137.72	85,884.52
Tyler	13,019.59	.00	17,746.08	171,493.16
Upshur	113,899.24	.00	42,372.40	403,789.17
Wayne	86,600.00	.00	10,206.51	229,742.74
Webster	38,500.08	.00	314,935.90	132,245.34
Wetzel	15,263.60	.00	39,595.83	115,869.34
Wirt	16,856.00	5,378.85	13,103.16	94,213.91
Wood	355,657.59	.00	240,588.56	267,493.92
Wyoming	171,120.97	.00	8,012.92	71,632.43
TOTAL	$ 9,258,553.12	$ 96,272.05	$ 5,454,069.01	$ 19,638,747.09

CURRENT EXPENDITURES 1979-80
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Outgoing Transfer Accounts	Total Expenditures
Barbour	$ 61,184.49	$ 5,525,576.83
Berkeley	39,358.48	17,033,671.34
Boone	.00	11,911,757.41
Braxton	.00	5,175,683.81
Brooke	.00	9,128,395.64
Cabell	.00	32,529,122.83
Calhoun	36,746.32	3,407,792.15
Clay	.00	4,085,795.15
Doddridge	6,410.72	3,000,029.43
Fayette	.00	19,417,508.28
Gilmer	50,409.50	2,786,264.14
Grant	.00	5,676,109.12
Greenbrier	50,114.60	11,194,912.44
Hampshire	.00	5,139,130.43
Hancock	31,282.39	12,777,187.83
Hardy	.00	3,805,512.22
Harrison	.00	23,995,055.47
Jackson	31,861.94	9,711,080.71
Jefferson	64,676.00	8,872,464.31
Kanawha	16,239.55	78,729,429.87
Lewis	58,412.00	5,774,297.34
Lincoln	.00	8,861,804.10
Logan	.00	16,140,751.21
Marion	.00	20,104,565.60
Marshall	.00	15,049,065.90
Mason	.00	9,099,517.10
Mercer	.00	22,670,686.18
Mineral	.00	10,405,327.98
Mingo	18,609.07	14,166,659.11
Monongalia	25,333.53	20,375,049.62
Monroe	3,800.00	4,862,757.41
Morgan	44,201.50	3,564,614.29
McDowell	.00	19,982,657.84
Nicholas	4,401.45	8,940,195.68
Ohio	7,165.89	15,410,682.18
Pendleton	35,881.00	2,741,609.36
Pleasants	.00	4,162,078.83
Pocahontas	.00	4,089,142.34
Preston	.00	11,584,085.67
Putnam	4,168.00	13,840,862.52
Raleigh	.00	27,572,582.42
Randolph	.00	8,997,523.99
Ritchie	21,727.34	3,831,675.23
Roane	79,126.26	4,620,451.62
Summers	.00	4,787,372.29
Taylor	8,838.21	5,660,029.29
Tucker	.00	2,827,546.12
Tyler	.00	4,176,572.89
Upshur	.00	7,474,525.85
Wayne	.00	15,056,205.93
Webster	.00	4,674,459.60
Wetzel	.00	7,684,979.09
Wirt	10,255.00	2,179,360.05
Wood	13,838.84	29,718,077.22
Wyoming	18,998.18	13,333,848.86
TOTAL	$ 743,040.26	$ 648,324,100.12

CURRENT EXPENDITURES 1979-80
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Clearing Accounts	Interfund Transfers	Total Current Expenditures
Barbour	$ 561,895.65	$ 259,494.71	$ 6,346,967.19
Berkeley	1,028,949.32	.00	18,062,620.66
Boone	1,327,105.00	.00	13,238,862.41
Braxton	566,087.64	.00	5,741,771.45
Brooke	771,990.05	.00	9,900,385.69
Cabell	2,115,348.23	.00	34,644,471.06
Calhoun	383,560.15	.00	3,791,352.30
Clay	520,841.94	.00	4,606,637.09
Doddridge	303,269.24	.00	3,303,298.67
Fayette	1,578,918.33	.00	20,996,426.61
Gilmer	301,388.41	151.20	3,087,803.75
Grant	415,227.43	.00	6,091,336.55
Greenbrier	915,924.12	106,698.00	12,217,534.56
Hampshire	515,844.21	.00	5,654,974.64
Hancock	576,740.21	.00	13,353,928.04
Hardy	473,059.17	.00	4,278,571.39
Harrison	1,456,160.49	.00	25,451,215.96
Jackson	765,596.52	.00	10,476,677.23
Jefferson	703,291.11	.00	9,575,755.42
Kanawha	4,840,620.93	601,059.94	84,171,110.74
Lewis	510,762.57	.00	6,285,059.91
Lincoln	1,194,754.77	337,461.87	10,394,020.74
Logan	1,638,623.06	.00	17,779,374.27
Marion	919,588.98	.00	21,024,154.58
Marshall	783,482.38	.00	15,832,548.28
Mason	835,194.25	55,000.00	9,989,711.35
Mercer	1,778,014.65	1,001,500.00	5,450,200.83
Mineral	649,039.26	.00	1,054,367.24
Mingo	1,715,002.20	.00	15,881,661.31
Monongalia	1,410,212.42	334,195.00	22,119,457.04
Monroe	373,966.59	.00	5,236,724.00
Morgan	265,120.19	.00	3,829,734.48
McDowell	2,222,299.88	.00	22,204,957.72
Nicholas	807,556.40	.00	9,747,752.08
Ohio	838,821.06	.00	16,249,503.24
Pendleton	265,844.23	7,007.98	3,014,461.57
Pleasants	247,800.36	.00	4,409,879.19
Pocahontas	325,043.83	.00	4,414,186.17
Preston	711,700.69	.00	12,295,786.36
Putnam	958,329.92	308,400.00	15,107,592.44
Raleigh	1,996,934.97	.00	29,569,517.39
Randolph	952,299.07	.00	9,949,823.06
Ritchie	328,122.46	.00	4,159,797.69
Roane	630,308.60	.00	5,250,760.22
Summers	268,760.75	.00	5,056,133.04
Taylor	527,912.60	.00	6,187,941.89
Tucker	268,691.48	.00	3,096,237.60
Tyler	268,009.46	.00	4,444,582.35
Upshur	559,237.76	.00	8,033,763.61
Wayne	1,327,582.50	.00	16,383,788.43
Webster	474,115.48	.00	5,148,575.08
Wetzel	582,994.49	.00	8,267,973.58
Wirt	201,101.41	.00	2,380,461.46
Wood	2,167,195.13	.00	31,885,272.35
Wyoming	1,102,647.99	.00	14,436,496.85
TOTAL	$ 50,228,889.99	$ 3,010,968.70	$ 701,563,958.81

CURRENT EXPENDITURES 1979-80
ADMINISTRATION

	SALARIES				
COUNTIES	Board Of Education	Salaries For Legal Services	Superintendents Office	Personnel Office	Centralized Research
Barbour	$ 6,800.00	$ .00	$ 45,217.80	$ .00	$ .00
Berkeley	5,000.00	.00	125,024.38	12,497.35	.00
Boone	7,200.00	.00	130,044.62	.00	.00
Braxton	6,560.00	.00	51,523.66	.00	.00
Brooke	6,000.00	.00	106,784.15	.00	.00
Cabell	5,680.00	.00	155,949.01	54,056.44	27,387.60
Calhoun	4,560.00	.00	67,673.40	.00	.00
Clay	4,520.00	.00	62,804.00	.00	.00
Doddridge	4,840.00	.00	114,759.32	.00	.00
Fayette	4,440.00	.00	94,221.36	39,024.96	.00
Gilmer	2,890.00	.00	49,026.38	.00	.00
Grant	6,000.00	.00	30,851.84	.00	.00
Greenbrier	7,240.00	.00	96,921.64	.00	.00
Hampshire	5,760.00	.00	48,102.50	.00	.00
Hancock	6,840.00	.00	60,122.86	24,857.22	.00
Hardy	6,400.00	.00	49,999.96	.00	.00
Harrison	7,200.00	.00	309,289.95	14,165.10	.00
Jackson	5,920.00	.00	70,600.00	12,820.00	.00
Jefferson	5,880.00	.00	72,903.28	.00	.00
Kanawha	6,280.00	.00	524,333.56	280,595.36	.00
Lewis	7,080.00	.00	56,499.96	.00	.00
Lincoln	7,080.00	.00	74,879.24	.00	.00
Logan	5,440.00	.00	174,624.40	.00	.00
Marion	5,960.00	.00	315,134.32	.00	.00
Marshall	3,680.00	.00	118,111.59	.00	.00
Mason	4,240.00	.00	67,223.68	.00	.00
Mercer	5,680.00	.00	153,052.29	33,409.15	.00
Mineral	5,600.00	.00	81,150.92	.00	.00
Mingo	4,720.00	.00	76,908.96	.00	.00
Monongalia	4,280.00	.00	89,038.00	11,633.85	.00
Monroe	3,720.00	100.00	52,043.16	.00	.00
Morgan	3,150.00	.00	50,978.30	.00	.00
McDowell	5,560.00	.00	100,950.08	30,302.40	.00
Nicholas	3,080.00	.00	215,528.41	.00	.00
Ohio	5,920.00	.00	230,420.83	31,503.84	.00
Pendleton	5,480.00	.00	45,265.97	.00	.00
Pleasants	6,560.00	.00	119,971.23	.00	.00
Pocahontas	5,800.00	.00	47,764.80	.00	.00
Preston	7,200.00	.00	115,433.57	45,026.56	.00
Putnam	6,600.00	.00	75,470.30	41,306.12	.00
Raleigh	4,040.00	.00	96,000.00	.00	.00
Randolph	5,800.00	.00	82,927.61	.00	.00
Ritchie	6,120.00	.00	109,242.74	.00	.00
Roane	3,000.00	.00	76,472.09	.00	.00
Summers	3,560.00	.00	75,599.25	.00	.00
Taylor	5,480.00	.00	52,728.00	.00	.00
Tucker	5,040.00	.00	25,000.00	.00	.00
Tyler	4,680.00	.00	104,785.93	.00	.00
Upshur	7,120.00	.00	123,937.03	.00	.00
Wayne	5,400.00	.00	228,946.40	.00	.00
Webster	5,840.00	.00	54,426.40	.00	.00
Wetzel	4,095.00	.00	92,445.53	.00	.00
Wirt	3,680.00	.00	55,129.08	.00	.00
Wood	6,200.00	.00	184,014.90	38,889.95	.00
Wyoming	2,400.00	.00	100,153.56	.00	.00
TOTAL	$ 295,295.00	$ 100.00	$ 5,988,412.22	$ 670,088.30	$ 27,387.60

CURRENT EXPENDITURES 1979-80
ADMINISTRATION — (Continued)

	SALARIES				
COUNTIES	**Office Of Business Administration**	**Fiscal Control**	**Administration Of Building And Grounds**	**Purchasing Office**	**Printing And Publishing**
Barbour	$ .00	$ 55,541.20	$ .00	$ .00	$ 89.72
Berkeley	1,036.22	103,210.46	.00	19,500.00	12,797.79
Boone	28,286.20	70,434.95	.00	.00	.00
Braxton	20,038.80	12,815.10	13,402.35	.00	.00
Brooke	.00	40,246.50	17,338.61	.00	.00
Cabell	.00	147,485.75	146,664.63	42,198.24	.00
Calhoun	19,561.20	.00	.00	.00	.00
Clay	.00	26,715.00	.00	.00	.00
Doddridge	.00	27,365.88	.00	.00	.00
Fayette	16,124.88	50,156.20	28,026.96	22,360.49	.00
Gilmer	.00	22,311.12	.00	.00	.00
Grant	24,340.08	12,580.08	.00	.00	.00
Greenbrier	24,266.64	68,427.10	.00	.00	.00
Hampshire	24,997.00	16,347.00	.00	16,240.80	.00
Hancock	.00	106,654.58	36,921.28	34,635.37	.00
Hardy	25,062.96	10,656.00	.00	.00	.00
Harrison	12,800.00	45,000.00	.00	.00	.00
Jackson	.00	38,337.00	.00	36,152.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	48,516.14	453,514.66	200,072.02	227,659.08	9,803.42
Lewis	34,401.12	35,338.88	.00	.00	.00
Lincoln	.00	71,224.44	.00	26,416.80	.00
Logan	82,373.74	75,663.30	37,857.04	.00	1,653.47
Marion	.00	80,508.53	55,311.67	.00	.00
Marshall	96,672.92	33,276.24	.00	.00	.00
Mason	21,618.14	31,634.45	.00	.00	.00
Mercer	99,398.76	.00	27,096.80	24,726.00	.00
Mineral	47,190.41	50,264.52	.00	.00	10,594.91
Mingo	85,982.64	97,566.05	13,879.92	.00	47.85
Monongalia	83,079.44	.00	.00	.00	.00
Monroe	.00	55,029.19	.00	.00	.00
Morgan	.00	35,837.70	.00	.00	.00
McDowell	77,365.45	8,537.33	.00	31,352.40	.00
Nicholas	.00	39,425.76	14,338.00	.00	.00
Ohio	103,815.95	.00	.00	.00	.00
Pendleton	32,469.32	.00	.00	.00	.00
Pleasants	.00	.00	16,427.60	.00	.00
Pocahontas	25,425.00	70,191.00	.00	.00	.00
Preston	26,844.00	34,817.76	18,000.00	8,375.00	.00
Putnam	.00	70,611.79	.00	37,622.16	.00
Raleigh	27,500.00	49,831.04	.00	29,835.60	.00
Randolph	.00	65,603.21	.00	.00	.00
Ritchie	.00	24,555.36	.00	.00	.00
Roane	22,732.80	24,948.66	.00	.00	.00
Summers	.00	46,508.20	18,646.75	6,726.87	.00
Taylor	.00	62,172.23	.00	.00	.00
Tucker	30,564.00	.00	.00	.00	.00
Tyler	.00	43,795.70	.00	.00	.00
Upshur	.00	44,785.62	.00	.00	.00
Wayne	82,144.64	.00	.00	.00	.00
Webster	.00	47,844.80	.00	.00	.00
Wetzel	14,569.56	31,176.51	.00	.00	.00
Wirt	35,091.45	.00	.00	.00	.00
Wood	388,837.91	.00	.00	.00	.00
Wyoming	24,120.00	37,962.24	.00	.00	.00
TOTAL	$ 1,687,227.37	$ 2,576,909.09	$ 643,983.63	$ 563,800.81	$ 34,987.16

CURRENT EXPENDITURES 1979-80
ADMINISTRATION — (Continued)

	SALARIES		CONTRACTED SERVICES		
COUNTIES	Other Salaries For Administration	Total Salaries For Administration	Audit By Tax Commissioner	Other Contracted Services	Total Contracted Services
Barbour	$ 25,407.00	$ 133,055.72	$ 1,968.75	$ 1,725.00	$ 3,693.75
Berkeley	222,688.80	501,755.00	11,731.64	5,381.60	17,113.24
Boone	81,819.48	317,785.25	6,850.00	1,750.95	8,600.95
Braxton	66,738.08	171,078.01	.00	.00	.00
Brooke	32,346.71	202,715.97	2,375.00	4,052.60	6,427.60
Cabell	27,263.31	606,684.98	7,706.50	5,119.75	12,826.25
Calhoun	82,628.04	174,422.64	.00	3,480.00	3,480.00
Clay	27,533.00	121,572.00	.00	.00	.00
Doddridge	18,192.95	165,158.15	2,276.00	.00	2,276.00
Fayette	147,544.94	401,899.79	.00	20,858.78	20,858.78
Gilmer	25,105.56	99,333.06	.00	.00	.00
Grant	50,416.43	124,188.43	.00	1,000.00	1,000.00
Greenbrier	155,334.94	352,190.32	5,966.00	2,454.50	8,420.50
Hampshire	45,352.33	156,799.63	.00	17,096.49	17,096.49
Hancock	.00	270,031.31	4,365.75	54,385.52	58,751.27
Hardy	42,288.00	134,406.92	.00	4,200.00	4,200.00
Harrison	101,357.77	489,812.82	8,287.50	.00	8,287.50
Jackson	87,154.46	250,983.46	1,225.00	18,817.05	20,042.05
Jefferson	99,558.59	178,341.87	1,782.00	2,958.58	4,740.58
Kanawha	296,014.55	2,046,788.79	28,532.50	38.977.24	67,509.74
Lewis	55,791.22	189,111.18	4,731.50	10,435.25	15,166.75
Lincoln	65,332.65	244,933.13	12,918.50	2,004.25	14,922.75
Logan	120,578.51	498,190.46	34,294.25	32,465.78	66,760.03
Marion	39,875.20	496,789.72	11,372.00	64,477.40	75,849.40
Marshall	63,454.20	315,194.95	50.00	5,930.00	5,980.00
Mason	74,345.04	199,061.31	.00	7,127.93	7,127.93
Mercer	136,301.38	479,664.38	.00	21,356.78	21,356.78
Mineral	36,612.60	231,413.36	550.00	20,395.00	20,945.00
Mingo	86,114.69	365,220.11	3,413.50	.00	3,413.50
Monongalia	55,778.66	243,809.95	325.00	11,693.07	12,018.07
Monroe	59,413.88	170,306.23	8,721.50	.00	8,721.50
Morgan	9,926.58	99,892.58	7,437.50	312.42	7,749.92
McDowell	42,727.00	296,794.66	75.00	.00	75.00
Nicholas	21,019.92	293,392.09	11,418.00	2,975.85	14,393.85
Ohio	85.103.16	456,763.78	75.00	.00	75.00
Pendleton	20,968.74	104,184.03	.00	75.00	75.00
Pleasants	12,900.00	155,858.83	5,377.50	1,575.00	6,952.50
Pocahontas	18,757.20	167,938.00	.00	.00	.00
Preston	94,745.51	350,442.40	.00	2,341.38	2,341.38
Putnam	46,730.92	278,341.29	.00	8,221.00	8,221.00
Raleigh	243,914.19	451,120.83	.00	.00	.00
Randolph	51,056.40	205,387.22	.00	.00	.00
Ritchie	16,211.86	156,129.96	3,825.00	500.00	4,325.00
Roane	25,099.24	152,252.79	6,275.00	1,500.00	7,775.00
Summers	20,180.73	171,221.80	.00	.00	.00
Taylor	18,447.68	138,827.91	9,582.50	.00	9,582.50
Tucker	47,487.96	108,091.96	200.00	5,392.15	5,592.15
Tyler	16,855.44	170,117.07	.00	17,253.57	17,253.57
Upshur	47,693.05	223,535.70	7,516.00	.00	7,516.00
Wayne	34,438.80	350,929.84	.00	2,761.16	2,761.16
Webster	26,137.00	134,248.20	2,275.00	2,373.34	4,648.34
Wetzel	34,273.20	176,559.80	10,644.50	1,366.34	12,010.84
Wirt	.00	93,900.53	2,225.00	4,778.97	7,003.97
Wood	74,028.78	691,971.54	.00	153,612.96	153,612.96
Wyoming	103,723.19	268,358.99	11,084.00	2,345.00	13,429.00
TOTAL	$ 3,540,769.52	$ 16,028,960.70	$ 237,452.89	$ 565,527.66	$ 802,980.55

CURRENT EXPENDITURES 1979-80
ADMINISTRATION — (Continued)

COUNTIES	OTHER CURRENT EXPENSES				
	Board Of Education	School Elections	Legal Services	Superin-tendents Office	Personnel Office
Barbour	$ 2,473.61	$ 5,897.90	$ 145.00	$ 8,412.29	$ .00
Berkeley	6,043.02	.00	3,287.66	8,181.90	495.00
Boone	4,922.61	12,615.80	1,995.35	4,055.32	.00
Braxton	2,200.51	4,853.52	.00	7,242.01	.00
Brooke	1,807.88	.00	.00	4,564.14	.00
Cabell	8,114.91	30,203.81	13,704.00	6,002.06	829.62
Calhoun	636.41	.00	940.00	4,476.26	.00
Clay	.00	.00	1,540.25	15,213.40	.00
Doddridge	1,468.95	.00	.00	4,509.69	.00
Fayette	1,567.94	.00	3,587.31	5,862.63	562.71
Gilmer	2,319.26	.00	2,231.73	7,161.94	.00
Grant	3,917.47	2,637.59	.00	16,077.70	.00
Greenbrier	3,103.49	.00	.00	17,685.52	.00
Hampshire	4,496.29	.00	.00	9,042.78	.00
Hancock	4,024.15	21,489.91	704.90	11,659.23	25.30
Hardy	2,653.73	3,429.73	236.80	4,411.89	.00
Harrison	19,000.00	.00	7,716.07	23,878.18	.00
Jackson	3,513.30	.00	300.00	17,429.59	.00
Jefferson	2,986.80	.00	.00	19,155.04	.00
Kanawha	21,718.93	.00	65,112.96	44,379.42	9,989.69
Lewis	4,176.23	1,567.47	.00	4,001.47	.00
Lincoln	610.06	.00	7,400.00	14,999.92	.00
Logan	5,355.27	.00	2,174.99	10,219.73	.00
Marion	5,618.50	.00	.00	24,844.31	.00
Marshall	7,749.63	.00	3,576.50	9,550.53	.00
Mason	6,585.14	10,809.26	.00	12,102.88	.00
Mercer	8,101.12	114,385.55	1,012.26	8,253.30	3,824.31
Mineral	4,224.71	.00	.00	4,777.32	.00
Mingo	438.30	.00	5,118.45	3,281.90	.00
Monongalia	8,556.39	.00	.00	19,388.25	660.16
Monroe	1,416.76	.00	.00	4,454.62	.00
Morgan	2,264.53	.00	291.35	2,935.77	.00
McDowell	5,731.94	.00	8,049.00	26,067.77	.00
Nicholas	3,228.61	.00	.00	13,320.59	.00
Ohio	1,454.00	23,840.51	6,913.29	26,038.64	2,270.20
Pendleton	1,748.82	918.92	.00	4,783.75	.00
Pleasants	1,803.76	.00	550.00	12,848.40	.00
Pocahontas	1,984.82	4,782.95	330.00	5,233.02	.00
Preston	4,368.56	.00	11,054.78	8,371.28	1,209.68
Putnam	3,625.94	.00	750.00	15,993.39	1,307.82
Raleigh	9,591.97	22,822.84	11,049.15	8,348.51	.00
Randolph	8,844.90	.00	2,578.70	4,194.56	.00
Ritchie	1,866.31	8,310.08	.00	7,228.84	.00
Roane	866.43	.00	5,229.96	4,373.85	.00
Summers	1,817.90	.00	250.00	4,139.88	.00
Taylor	5,684.26	.00	294.00	10,177.22	.00
Tucker	.00	.00	.00	157.50	.00
Tyler	1,851.03	.00	1,299.78	5,383.95	.00
Upshur	3,450.24	.00	1,289.50	20,869.36	.00
Wayne	3,952.78	.00	9,991.08	.00	.00
Webster	2,982.00	1,381.83	.00	5,427.28	.00
Wetzel	1,222.28	.00	3,473.95	6,024.90	.00
Wirt	120.00	.00	1,900.00	6,672.58	.00
Wood	11,902.55	.00	.00	13,606.08	.00
Wyoming	4,241.48	.00	3,462.90	2,759.62	.00
TOTAL	$ 234,406.48	$ 269,947.67	$ 189,541.67	$ 570,231.96	$ 21,174.49

CURRENT EXPENDITURES 1979-80
ADMINISTRATION — (Continued)

	OTHER CURRENT EXPENSES				
COUNTIES	Office Of Business Administration	Fiscal Control	Administration Of Buildings And Grounds	Purchasing Office	Printing And Publishing
Barbour	$ .00	$ 5,067.19	$ .00	$ .00	$ 1,663.80
Berkeley	.00	14,559.14	.00	1,197.38	7,426.95
Boone	17,917.59	5,895.38	.00	.00	1,726.96
Braxton	110.00	2,023.53	.00	.00	1,730.59
Brooke	.00	2,226.43	.00	.00	1,679.80
Cabell	.00	11,050.56	983.06	2,784.94	4,046.89
Calhoun	3,536.73	.00	.00	.00	1,886.73
Clay	.00	.00	.00	.00	2,680.03
Doddridge	.00	645.80	.00	.00	664.19
Fayette	14,213.32	1,382.30	1,414.70	8,736.38	5,567.00
Gilmer	.00	.00	.00	.00	282.15
Grant	10,310.78	2,235.73	.00	.00	4,468.40
Greenbrier	935.62	3,980.10	.00	.00	4,597.39
Hampshire	3,695.88	459.15	.00	624.56	2,853.84
Hancock	.00	7,550.06	1,374.94	3,740.16	9,088.59
Hardy	1,679.99	1,272.94	.00	.00	1,201.48
Harrison	119,538.71	7,529.02	.00	.00	2,638.36
Jackson	.00	.00	.00	.00	8,027.27
Jefferson	.00	.00	.00	.00	1,012.19
Kanawha	1,572.19	127,623.84	2,262.56	16,205.38	33,689.59
Lewis	.00	3,096.41	.00	.00	606.42
Lincoln	.00	5,482.69	.00	931.34	2,010.45
Logan	6,426.95	6,910.72	.00	.00	2,282.51
Marion	.00	3,786.46	1,431.24	.00	1,684.53
Marshall	5,679.19	.00	.00	.00	1,612.40
Mason	7,801.18	3,011.80	.00	.00	2,089.02
Mercer	18,640.78	.00	1,345.28	1,222.81	2,659.78
Mineral	25,111.68	4,346.45	.00	.00	5,930.19
Mingo	2,344.70	12,180.94	.00	.00	8,965.84
Monongalia	10,015.87	.00	.00	.00	1,000.00
Monroe	.00	8,652.20	.00	.00	738.66
Morgan	.00	8,882.07	.00	.00	473.20
McDowell	4,656.47	.00	.00	69.57	3,595.72
Nicholas	.00	4,318.28	272.60	.00	1,838.90
Ohio	6,193.27	.00	.00	.00	12,395.25
Pendleton	.00	581.95	.00	.00	800.44
Pleasants	.00	.00	.00	.00	4,027.93
Pocahontas	.00	1,652.04	.00	.00	2,549.05
Preston	1,487.88	6,751.34	.00	175.77	3,388.84
Putnam	.00	6,271.44	.00	2,237.05	4,861.15
Raleigh	519.71	1,143.26	.00	2,068.93	1,648.14
Randolph	.00	7,651.57	.00	.00	5,882.81
Ritchie	.00	1,622.45	.00	.00	2,102.94
Roane	.00	1,868.13	.00	.00	1,227.71
Summers	.00	2,645.11	24.19	479.84	2,784.57
Taylor	.00	6,913.11	.00	.00	2,042.01
Tucker	5,858.31	1,086.92	.00	.00	427.05
Tyler	.00	7,431.75	.00	.00	2,918.18
Upshur	.00	5,649.00	.00	.00	1,447.70
Wayne	21,226.75	.00	.00	.00	2,147.72
Webster	.00	4,917.66	.00	.00	3,137.16
Wetzel	234.68	266.79	.00	.00	1,906.23
Wirt	.00	.00	.00	.00	737.37
Wood	15,483.81	.00	.00	.00	16,555.86
Wyoming	7,505.28	3,863.93	.00	.00	2,170.51
TOTAL	$ 312,697.32	$ 314,485.66	$ 9,108.57	$ 42,474.11	$ 207,578.44

CURRENT EXPENDITURES 1979-80
ADMINISTRATION — (Continued)

COUNTIES	OTHER CURRENT EXPENSE		
	Miscellaneous Expense	Total Other Current Expense	Total Administration
Barbour	$ 1,225.83	$ 24,885.62	$ 161,635.09
Berkeley	50,846.36	92,037.41	610,905.65
Boone	19,522.03	68,651.04	395,037.24
Braxton	8,227.64	26,387.80	197,465.81
Brooke	10,898.36	21,176.61	230,320.18
Cabell	13,948.97	91,668.82	711,180.05
Calhoun	7,105.16	18,581.29	196,483.93
Clay	11,016.31	30,449.99	152,021.99
Doddridge	4,419.63	11,708.26	179,142.41
Fayette	27,420.15	70,314.44	493,073.01
Gilmer	7,013.15	19,008.23	118,341.29
Grant	1.24	39,648.91	164,837.34
Greenbrier	19,562.78	49,864.90	410,475.72
Hampshire	6,757.76	27,930.26	201,826.38
Hancock	185.24	59,842.50	388,625.08
Hardy	5,854.99	20,741.55	159,348.47
Harrison	15,992.15	196,292.49	694,392.81
Jackson	11,337.00	40,607.16	311,632.67
Jefferson	616.26	23,770.29	206,852.74
Kanawha	145,605.21	470,159.77	2,584,458.30
Lewis	15,505.89	28,953.89	233,231.82
Lincoln	3,935.31	35,369.77	295,225.65
Logan	6,043.90	39,414.07	604,364.56
Marion	3,851.69	41,216.73	613,855.85
Marshall	21,870.19	50,038.44	371,213.39
Mason	4,282.44	46,681.72	252,870.96
Mercer	48,080.39	207,525.58	708,546.74
Mineral	1,734.06	46,124.41	298,482.77
Mingo	23,403.22	55,733.35	424,366.96
Monongalia	22,109.59	61,730.26	317,558.28
Monroe	9,834.14	25,096.38	204,124.11
Morgan	2,934.59	17,781.51	125,424.01
McDowell	2,841.92	51,012.39	347,882.05
Nicholas	3,875.41	26,854.39	334,640.33
Ohio	34,841.93	113,947.09	570,785.87
Pendleton	5,569.59	14,403.47	118,662.50
Pleasants	500.00	19,730.09	182,541.42
Pocahontas	7,133.81	23,665.69	191,603.69
Preston	14,784.29	51,592.42	404,376.20
Putnam	8,692.05	43,738.84	330,301.13
Raleigh	23,701.50	80,894.01	532,014.84
Randolph	17,936.23	47,088.77	252,475.99
Ritchie	3,557.63	24,688.25	185,143.21
Roane	24,344.05	37,910.13	197,937.92
Summers	1,529.71	13,671.20	184,893.00
Taylor	1,480.90	26,591.50	175,001.91
Tucker	7,278.47	14,808.25	128,492.36
Tyler	13,609.77	32,494.46	219,865.10
Upshur	3,877.68	36,583.48	267,635.18
Wayne	1,434.11	38,752.44	392,443.44
Webster	7,039.55	24,885.48	163,782.02
Wetzel	20,534.11	33,662.94	222,233.58
Wirt	.00	9,429.95	110,334.45
Wood	48,018.79	105,567.09	951,151.59
Wyoming	3,310.28	27,314.00	309,101.99
TOTAL	$ 787,033.41	$ 2,958,679.78	$ 19,790,621.03

CURRENT EXPENDITURES 1979-80
INSTRUCTION

	SALARIES PRINCIPALS		
COUNTIES	Elementary	Secondary	Total
Barbour	$ 193,320.49	$ 43,311.60	$ 236,632.09
Berkeley	345,278.51	315,987.92	661,266.43
Boone	351,368.37	239,048.16	590,416.53
Braxton	104,787.29	82,867.11	187,654.40
Brooke	304,711.65	115,024.80	419,736.45
Cabell	772,210.12	744,700.39	1,516,910.51
Calhoun	85,005.96	36,790.26	121,796.22
Clay	146,600.05	99,586.16	246,186.21
Doddridge	146,702.69	23,049.04	169,751.73
Fayette	604,976.60	215,662.26	820,638.86
Gilmer	88,701.70	33,651.58	122,353.28
Grant	104,171.06	90,630.45	194,801.51
Greenbrier	139,587.32	304,948.23	444,535.55
Hampshire	116,037.67	134,635.40	250,673.07
Hancock	194,672.44	274,073.52	468,745.96
Hardy	77,240.25	56,888.13	134,128.38
Harrison	447,067.15	361,030.72	808,097.87
Jackson	255,273.60	112,819.79	368,093.39
Jefferson	174,173.53	91,979.05	266,152.58
Kanawha	1,826,838.12	1,549,033.25	3,375,871.37
Lewis	173,812.36	92,474.66	266,287.02
Lincoln	254,484.81	212,401.10	466,885.91
Logan	473,459.81	331,775.07	805,234.88
Marion	613,731.68	266,365.06	880,096.74
Marshall	305,043.98	206,908.17	511,952.15
Mason	289,713.12	150,741.55	440,454.67
Mercer	487,651.67	524,902.76	1,012,554.43
Mineral	259,532.63	161,204.09	420,736.72
Mingo	457,133.89	322,831.15	779,965.04
Monongalia	585,849.65	404,245.01	990,094.66
Monroe	60,034.07	82,465.55	142,499.62
Morgan	109,690.45	88,803.00	198,493.45
McDowell	456,764.25	231,486.17	688,250.42
Nicholas	342,381.56	227,007.21	569,388.77
Ohio	247,331.45	376,401.51	623,732.96
Pendleton	67,997.74	44,927.70	112,925.44
Pleasants	100,593.92	91,494.58	192,088.50
Pocahontas	96,689.92	39,263.01	135,952.93
Preston	244,653.94	223,952.53	468,606.47
Putnam	298,454.71	541,406.96	839,861.67
Raleigh	668,703.99	713,311.10	1,382,015.09
Randolph	198,198.52	205,723.93	403,922.45
Ritchie	93,595.92	65,726.40	159,322.32
Roane	117,549.44	78,663.81	196,213.25
Summers	172,727.77	61,561.95	234,289.72
Taylor	146,720.07	132,425.28	279,145.35
Tucker	46,754.32	53,313.14	100,067.46
Tyler	99,399.86	44,283.00	143,682.86
Upshur	196,259.61	127,733.44	323,993.05
Wayne	329,448.41	227,396.75	556,845.16
Webster	102,558.15	37,531.80	140,089.95
Wetzel	161,693.98	123,172.20	285,866.18
Wirt	88,723.79	44,331.60	133,055.39
Wood	681,874.16	630,473.98	1,312,348.14
Wyoming	441,734.53	170,365.72	612,100.25
TOTAL	$ 15,949,672.70	$ 12,263,788.76	$ 28,213,461.46

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

	SALARIES SUPERVISORS & CONSULTANTS		
COUNTIES	Elementary	Secondary	Total
Barbour	$ 48,000.00	$ 73,000.00	$ 121,000.00
Berkeley	61,635.02	183,552.80	245,187.82
Boone	101,138.12	39,360.94	140,499.06
Braxton	37,834.69	21,773.60	59,608.29
Brooke	71,404.78	27,501.12	98,905.90
Cabell	175,622.10	466,472.58	642,094.68
Calhoun	26,087.19	.00	26,087.19
Clay	40,773.60	.00	40,773.60
Doddridge	11,779.08	.00	11,779.08
Fayette	181,875.25	105,770.79	287,646.04
Gilmer	8,208.78	8,146.60	16,355.38
Grant	10,236.16	8,203.36	18,439.52
Greenbrier	126,442.61	1,584.40	128,027.01
Hampshire	35,203.71	29,649.04	64,852.75
Hancock	37,236.41	91,206.34	128,442.75
Hardy	26,117.80	20,472.00	46,589.80
Harrison	166,841.04	155,447.15	322,288.19
Jackson	25,148.00	47,028.60	72,176.60
Jefferson	62,220.88	40,108.44	102,329.32
Kanawha	597,144.73	768,879.33	1,366,024.06
Lewis	18,418.40	12,150.46	30,568.86
Lincoln	121,109.87	20,228.40	141,338.27
Logan	203,101.44	4,600.56	207,702.00
Marion	165,695.03	64,133.18	229,828.21
Marshall	.00	145,453.52	145,453.52
Mason	121,011.40	25,599.60	146,611.00
Mercer	135,000.91	161,450.19	296,451.10
Mineral	105,725.76	24,065.48	129,791.24
Mingo	71,155.92	1,125.00	72,280.92
Monongalia	244,987.45	138,255.41	383,242.86
Monroe	.00	23,884.80	23,884.80
Morgan	.00	31,099.12	31,099.12
McDowell	306,684.17	97,330.70	404,014.87
Nicholas	19,438.44	15,061.28	34,499.72
Ohio	151,832.90	64,230.44	216,063.34
Pendleton	11,290.86	.00	11,290.86
Pleasants	.00	.00	.00
Pocahontas	632.20	29,210.33	29,842.53
Preston	20,454.00	.00	20,454.00
Putnam	42,024.48	99,778.96	141,803.44
Raleigh	219,715.90	169,042.81	388.758.71
Randolph	128,362.85	64,135.56	192,498.41
Ritchie	.00	.00	.00
Roane	46,638.92	.00	46,638.92
Summers	4,948.74	26,446.76	31,395.50
Taylor	.00	3,127.00	3,127.00
Tucker	16,820.72	55,437.63	72,258.35
Tyler	60,203.07	.00	60,203.07
Upshur	105,860.16	.00	105,860.16
Wayne	84,334.71	170,389.60	254,724.31
Webster	42,750.22	.00	42,750.22
Wetzel	39,722.30	58,326.84	98,049.14
Wirt	.00	2,200.00	2,200.00
Wood	281,774.67	114,551.07	396,325.74
Wyoming	48,840.00	24,120.00	72,960.00
TOTAL	$ 4,669,485.44	$ 3,733,591.79	$ 8,403.077.23

Current Expenditures 1979-80
INSTRUCTION — (Continued)

	SALARIES TEACHERS			SALARIES SUBSTITUTE TEACHERS		
COUNTIES	**Elementary**	**Secondary**	**Total**	**Elementary**	**Secondary**	**Total**
Barbour	$ 1,273,504.97	$ 1,085,634.06	$ 2,359,139.03	$ 52,414.54	$ 33,163.61	$ 85,578.15
Berkeley	3,360,315.42	4,278,394.68	7,638,710.10	174,312.56	157,061.83	331,374.39
Boone	2,601,075.76	2,310,800.12	4,911,875.88	67,875.92	77,656.44	145,532.36
Braxton	1,609,300.65	722,287.30	2,331,587.95	42,760.62	1,564.29	44,324.91
Brooke	2,964,240.59	1,524,125.97	4,488,366.56	167,001.03	48,945.17	215,946.20
Cabell	8,066,077.62	7,602,738.34	15,668,815.96	486,660.40	308,801.16	795,461.56
Calhoun	788,883.40	684,549.57	1,473,432.97	41,110.76	13,424.12	54,534.88
Clay	716,108.55	722,188.61	1,438,297.16	8,527.58	18,473.32	27,000.90
Doddridge	758,256.99	462,684.40	1,220,941.39	17,953.06	10,402.53	28,355.59
Fayette	5,880,571.82	3,407,113.10	9,287,684.92	232,829.89	75,433.84	308,263.73
Gilmer	768,874.67	319,097.93	1,087,972.60	28,090.55	20,015.24	48,105.79
Grant	822,878.84	996,785.23	1,819,664.07	40,345.55	35,587.64	75,933.19
Greenbrier	2,372,249.95	2,680,360.52	5,052,610.47	96,914.36	95,452.95	192,367.31
Hampshire	1,059,491.44	1,206,271.01	2,265,762.45	30,579.57	39,963.55	70,543.12
Hancock	3,045,808.78	3,602,994.44	6,648,803.22	97,334.42	88,991.59	186,326.01
Hardy	880,686.98	925,014.51	1,805,701.49	25,676.50	23,025.85	48,702.35
Harrison	5,045,388.21	5,682,234.04	10,727,622.25	238,728.51	176,728.98	415,457.49
Jackson	2,539,713.66	2,023,829.83	4,563,543.49	81,762.05	61,558.95	143,321.00
Jefferson	2,516,222.10	2,065,679.93	4,581,902.03	98,254.74	74,629.93	172,884.67
Kanawha	18,993,468.02	17,676,296.49	36,669,764.51	443,381.09	605,715.06	1,049,096.15
Lewis	1,212,027.24	1,239,641.57	2,451,668.81	47,072.63	35,582.21	82,654.84
Lincoln	2,184,382.08	1,776,394.09	3,960,776.17	53,997.04	29,849.86	83,846.90
Logan	3,718,215.85	4,025,793.61	7,744,009.46	56,348.73	39,545.06	95,893.79
Marion	5,005,994.10	4,060,392.25	9,066,386.35	286,067.03	159,899.52	445,966.55
Marshall	3,327,576.08	3,618,687.73	6,946,263.81	193,488.21	163,078.59	356,566.80
Mason	2,093,040.98	2,051,465.06	4,144,506.04	85,092.83	93,586.46	178,679.29
Mercer	5,112,423.69	4,991,386.65	10,103,810.34	245,427.77	271,557.05	516,984.82
Mineral	3,045,284.25	1,717,887.05	4,763,171.30	111,245.29	55,394.86	166,640.15
Mingo	3,351,376.02	2,847,156.09	6,198,532.11	85,595.05	94,145.25	179,740.30
Monongalia	4,174,139.01	4,565,382.69	8,739,521.70	164,006.43	143,837.13	307,843.56
Monroe	939,128.60	954,799.92	1,893,928.52	56,867.09	25,402.53	82,269.62
Morgan	855,156.20	773,811.64	1,628,967.84	42,113.88	26,825.06	68,938.94
McDowell	5,057,618.99	4,337,512.54	9,395,131.53	85,445.45	38,041.08	123,486.53
Nicholas	2,009,772.32	2,069,517.95	4,079,290.27	68,090.25	43,880.90	111,971.15
Ohio	3,831,164.96	4,144,830.25	7,975,995.21	152,622.62	111,361.83	263,984.45
Pendleton	791,455.73	376,695.09	1,168,150.82	17,970.31	6,175.18	24,145.49
Pleasants	961,179.77	757,713.25	1,718,893.02	48,576.10	19,604.23	68,180.33
Pocahontas	1,124,602.04	627,644.55	1,752,246.59	30,103.94	14,987,75	45,091.69
Preston	2,150,116.42	2,501,220.57	4,651,336.99	64,033.28	61,863.63	125,896.91
Putnam	3,007,807.52	3,351,307.65	6,359,115.17	174,043.63	154,484.18	328,527.81
Raleigh	6,348,475.04	6,873,285.35	13,221,760.39	194,338.95	208,376.47	402,715.42
Randolph	2,231,762.00	1,996,708.91	4,228,470.91	60,182.03	77,023.79	137,205.82
Ritchie	831,645.30	760,467.84	1,592,113.14	31,349.15	14,854.32	46,203.47
Roane	1,139,208.75	926,822.37	2,066,031.12	10,794.21	8,731.97	19,526.18
Summers	957,297.07	1,026,340.86	1,983,637.93	50,258.34	29,645.80	79,904.14
Taylor	1,141,823.71	1,276,758.44	2,418,582.15	47,009.58	35,545.36	82,554.94
Tucker	541,787.01	660,517.54	1,202,304.55	27,122.50	14,924.29	42,046.79
Tyler	1,366,719.52	669,800.51	2,036,520.03	24,062.52	7,597.94	31,660.46
Upshur	1,451,112.03	1,850,585.70	3,301,697.73	64,737.83	59,517.26	124,255.09
Wayne	4,405,995.96	3,548,970.16	7,954,966.12	79,684.04	52,824.13	132,508.17
Webster	1,307,258.55	582,765.75	1,890,024.30	46,257.20	25,000.00	71,257.20
Wetzel	2,177,857.46	1,567,528.19	3,745,385.65	97,404.56	50,028.97	147,433.53
Wirt	396,554.35	455,611.18	852,165.53	41,803.14	16,735.33	58,538.47
Wood	7,909,546.81	7,773,600.84	15,683,147.65	316,806.98	219,324.08	536,131.06
Wyoming	4,281,114.44	2,629,825.48	6,910,939.92	104,564.83	39,628.54	144,193.37
TOTAL	$ 156,503,738.27	$143,367,909.40	$ 299,871,647.67	$ 5,737,097.12	$ 4,415,456.66	$ 10,152,553.78

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

COUNTIES	SALARIES OTHER PROFESSIONAL STAFF		
	Elementary	Secondary	Total
Barbour	$ 48,623.43	$ 104,540.08	$ 153,163.51
Berkeley	350,641.56	359,549.80	710,191.36
Boone	12,417.20	298,883.98	311,301.18
Braxton	75,764.86	24,949.44	100,714.30
Brooke	69,732.18	126,738.04	196,530.22
Cabell	607.40	746,568.89	747,176.29
Calhoun	.00	13,485.60	13,485.60
Clay	112,005.18	84,496.82	196,502.00
Doddridge	.00	14,767.60	14,767.60
Fayette	37,112.58	28,189.08	65,301.66
Gilmer	12,825.69	24,036.38	36,862.07
Grant	41,394.12	98,650.01	140,044.13
Greenbrier	19,979.52	7,311.00	27,290.52
Hampshire	50,662.75	56,771.00	107,433.75
Hancock	72,198.95	305,563.35	377,762.30
Hardy	44,243.02	96,727.93	140,970.95
Harrison	134,097.56	497,955.21	632,052.77
Jackson	34,274.80	166,838.46	201,113.26
Jefferson	.00	154,645.14	154,645.14
Kanawha	314,024.59	1,732,539.20	2,046,563.79
Lewis	72,817.97	90,165.50	162,983.47
Lincoln	22,924.80	112,722.72	135,647.52
Logan	.00	4,744.74	4,744.74
Marion	107,783.54	307,360.59	415,144.13
Marshall	120,417.05	273,613.85	394,030.90
Mason	.00	170,115.43	170,115.43
Mercer	299,109.21	514,198.76	813,307.97
Mineral	118,415.97	219,825.88	338,241.85
Mingo	20,052.00	271,810.04	291,862.04
Monongalia	361,551.84	464,234.66	825,786.50
Monroe	14,513.89	.00	14,513.89
Morgan	28,698.00	59,248.48	87,946.48
McDowell	52,288.30	.00	52,288.30
Nicholas	52,499.97	183,256.92	235,756.89
Ohio	21,512.26	108,267.29	129,779.55
Pendleton	.00	29,556.00	29,556.00
Pleasants	.00	30,122.48	30,122.48
Pocahontas	16,591.52	17,379.79	33,971.31
Preston	18,937.67	347,257.34	366,195.01
Putnam	.00	388,484.37	388,484.37
Raleigh	.00	464,261.42	464,261.42
Randolph	68,457.76	175,917.23	244,374.99
Ritchie	64,938.91	.00	64,938.91
Roane	19,092.48	99,204.41	118,296.89
Summers	58,827.69	131,506.11	190,333.80
Taylor	74,717.31	167,761.85	242,479.16
Tucker	35,326.68	39,614.52	74,941.20
Tyler	.00	.00	.00
Upshur	19,584.40	85,392.74	104,977.14
Wayne	75,191.85	113,377.59	188,569.44
Webster	15,769.03	35,000.00	50,769.03
Wetzel	85,185.98	146,050.92	231,236.90
Wirt	13,518.96	11,649.20	25,168.16
Wood	142,737.59	9,591.72	152,329.31
Wyoming	.00	49,156.67	49,156.67
TOTAL	$ 3,432,128.02	$ 10,064,056.23	$ 13,496,184.25

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

COUNTIES	SALARIES SECRETARIAL & CLERICAL ASSISTANTS Elementary	Secondary	Total
Barbour	$ 80,035.02	$ 52,224.23	$ 132,259.25
Berkeley	93,323.38	298,659.19	391,982.57
Boone	190,106.49	70,292.91	260,399.40
Braxton	68,662.88	25,312.94	93,975.82
Brooke	125,668.80	148,307.21	273,976.01
Cabell	348,775.57	420,699.33	769,474.90
Calhoun	16,778.98	13,141.20	29,920.18
Clay	15,554.75	29,560.45	45,115.20
Doddridge	8,958.34	10,016.96	18,975.30
Fayette	229,271.80	161,025.66	390,297.46
Gilmer	38,156.46	10,593.36	48,749.82
Grant	33,786.73	65,532.95	99,319.68
Greenbrier	69,902.09	108,128.42	178,030.51
Hampshire	6,800.00	33,187.50	39,987.50
Hancock	96,255.01	206,438.24	302,693.25
Hardy	9,976.46	30,046.90	40,023.36
Harrison	281,822.59	209,585.81	491,408.40
Jackson	93,298.35	119,408.72	212,707.07
Jefferson	72,559.13	64,604.06	137,163.19
Kanawha	930,500.51	761,704.47	1,692,204.98
Lewis	64,301.60	65,912.14	130,213.74
Lincoln	8,176.66	38,309.42	46,486.08
Logan	209,550.76	185,468.35	395,019.11
Marion	184,899.68	125,184.68	310,084.36
Marshall	113,262.53	105,345.07	218,607.60
Mason	171,883.91	101,637.09	273,521.00
Mercer	213,122.94	206,174.84	419,297.78
Mineral	150,911.83	94,871.49	245,783.32
Mingo	115,491.48	77,562.58	193,054.06
Monongalia	313,479.63	260,655.82	574,135.45
Monroe	48,476.90	52,025.58	100,502.48
Morgan	17,320.00	32,882.53	50,202.53
McDowell	275,957.77	161,686.22	437,643.99
Nicholas	20,860.00	80,672.30	101,532.30
Ohio	161,990.31	140,657.00	302,647.31
Pendleton	32,340.00	15,910.00	48,250.00
Pleasants	42,570.96	42,551.24	85,122.20
Pocahontas	48,423.46	18,841.47	67,264.93
Preston	56,778.44	88,910.45	145,688.89
Putnam	116,532.00	133,466.97	249,998.97
Raleigh	294,443.17	281,142.77	575,585.94
Randolph	62,176.54	83,399.98	145,576.52
Ritchie	44,307.95	18,285.96	62,593.91
Roane	14,589.47	30,104.43	44,693.90
Summers	.00	47,334.60	47,334.60
Taylor	61,063.76	48,780.56	109,844.32
Tucker	19,205.00	25,846.00	45,051.00
Tyler	44,146.60	16,465.50	60,612.10
Upshur	30,949.40	33,212.60	64,162.00
Wayne	161,167.53	90,401.27	251,568.80
Webster	60,000.00	17,072.00	77,072.00
Wetzel	75,045.50	65,801.66	140,847.16
Wirt	8,213.30	24,605.90	32,819.20
Wood	339,988.75	272,471.21	612,459.96
Wyoming	147,862.36	109,052.20	256,914.56
TOTAL	$ 6,539,683.53	$ 6,031,172.39	$ 12,570,855.92

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

COUNTIES	SALARIES NON-PROFESSIONAL			
	Elementary	Secondary	Total	Total Salaries
Barbour	$ 193,165.85	$ 45,190.46	$ 238,356.31	$ 3,326,128.34
Berkeley	398,121.56	28,280.75	426,402.31	10,405,114.98
Boone	338,177.77	14,972.00	353,149.77	6,713,174.18
Braxton	184,690.48	.00	184,690.48	3,002,556.15
Brooke	181,220.34	18,082.51	199,302.85	5,892,764.19
Cabell	551,467.52	53,473.35	604,940.87	20,744,874.77
Calhoun	96,309.10	.00	96,309.10	1,815,566.14
Clay	237,689.99	.00	237,689.99	2,231,565.06
Doddridge	43,111.61	7,500.08	50,611.69	1,515,182.38
Fayette	491,189.99	.00	491,189.99	11,651,022.66
Gilmer	80,524.52	9,057.68	89,582.20	1,449,981.14
Grant	220,617.54	39,092.20	259,709.74	2,607,911.84
Greenbrier	242,964.64	.00	242,964.64	6,265,826.01
Hampshire	234,201.95	25,447.95	259,649.90	3,058,902.54
Hancock	205,531.11	.00	205,531.11	8,318,304.60
Hardy	88,330.88	5,898.20	94,229.08	2,310,345.41
Harrison	586,147.50	.00	586,147.50	13,983,074.47
Jackson	169,772.86	21,888.32	191,661.18	5,752,615.99
Jefferson	321,319.92	16,735.67	338,055.59	5,753,132.52
Kanawha	1,354,115.46	97,589.87	1,451,705.33	47,651,230.19
Lewis	239,837.99	69,904.10	309,742.09	3,434,118.83
Lincoln	223,555.97	95,156.19	318,712.16	5,153,693.01
Logan	702,099.40	53,067.34	755,166.74	10,007,770.72
Marion	642,215.88	29,463.45	671,679.33	12,019,185.67
Marshall	197,823.99	.00	197,823.99	8,770,698.77
Mason	242,595.22	17,641.85	260,237.07	5,614,124.50
Mercer	773,846.20	134,782.90	908,629.10	14,071,035.54
Mineral	261,186.55	13,160.37	274,346.92	6,338,711.50
Mingo	647,877.38	.00	647,877.38	8,363,311.85
Monongalia	547,043.14	26,877.03	573,920.17	12,394,544.90
Monroe	139,064.55	13,910.00	152,974.55	2,410,573.48
Morgan	82,270.03	19,006.20	101,276.23	2,166,924.59
McDowell	998,710.19	185,868.91	1,184,579.10	12,285,394.74
Nicholas	389,671.95	35,797.90	425,469.85	5,557,908.95
Ohio	232,740.23	34,847.68	267,587.91	9,779,790.73
Pendleton	120,732.05	.00	120,732.05	1,515,050.66
Pleasants	98,103.22	.00	98,103.22	2,192,509.75
Pocahontas	198,659.15	.00	198,659.15	2,263,029.13
Preston	336,501.47	9,576.82	346,078.29	6,124,256.56
Putnam	243,144.87	22,116.82	265,261.69	8,573,053.12
Raleigh	895,886.63	30,238.90	926,125.53	17,361,222.50
Randolph	359,908.33	.00	359,908.33	5,711,957.43
Ritchie	123,410.54	2,590.00	126,000.54	2,051,172.29
Roane	136,845.59	.00	136,845.59	2,628,245.85
Summers	259,837.19	7,630.00	267,467.19	2,834,362.88
Taylor	100,482.02	37,887.29	138,369.31	3,274,102.23
Tucker	107,233.62	27,755.00	134,988.62	1,671,657.97
Tyler	60,792.70	.00	60,792.70	2,393,471.22
Upshur	251,444.82	.00	251,444.82	4,276,389.99
Wayne	523,249.15	.00	523,249.15	9,862,431.15
Webster	173,600.15	25,306.90	198,907.05	2,470,869.75
Wetzel	171,736.35	27,265.86	199,002.21	4,847,320.77
Wirt	52,582.43	14,916.60	67,499.03	1,171,445.78
Wood	506,602.23	104,840.43	611,442.66	19,304,184.52
Wyoming	499,284.25	.00	499,284.25	8,545,549.02
TOTAL	$ 17,759,246.02	$ 1,422,817.58	$ 19,182,063.60	$ 391,889,843.91

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

	OTHER CURRENT EXPENSES				
COUNTIES	Textbooks	Total Textbooks	School Library Books	Periodicals And Newspapers	Audiovisual Materials
Barbour	$ 40,721.20	$ 40,721.20	$ 9,421.42	$ 796.16	$ 3,536.46
Berkeley	148,121.28	148,121.28	24,360.00	7,845.76	24,890.77
Boone	128,122.70	128,122.70	26,054.30	1,483.46	17,493.60
Braxton	63,470.18	63,470.18	16,287.78	1,626.91	5,597.14
Brooke	51,309.71	51,309.71	10,306.41	3,120.85	7,503.43
Cabell	211,975.30	211,975.30	105,016.02	2,765.01	23,587.18
Calhoun	17,836.50	17,836.50	9,287.72	338.74	11,806.51
Clay	44,238.61	44,238.61	11,782.71	.00	.00
Doddridge	15,762.76	15,762.76	5,146.11	654.44	9,235.94
Fayette	245,245.20	245,245.20	91,520.92	6,344.72	14,625.19
Gilmer	12,967.68	12,967.68	5,656.10	1,855.53	7,554.77
Grant	39,015.62	39,015.62	3,803.62	104.35	10,191.24
Greenbrier	174,148.11	174,148.11	18,940.90	1,400.05	14,268.51
Hampshire	28,145.80	28,145.80	15,199.08	1,530.12	12,101.42
Hancock	114,917.80	114,917.80	16,228.18	7,544.78	33,194.77
Hardy	15,407.20	15,407.20	11,324.72	2,940.64	6,225.49
Harrison	216,937.67	216,937.67	65,235.23	12,477.91	68,384.50
Jackson	96,153.46	96,153.46	27,791.36	2,037.00	24,342.84
Jefferson	42,074.46	42,074.46	10,805.99	1,785.97	24,036.25
Kanawha	849,311.53	849,311.53	112,144.27	14,880.42	121,391.57
Lewis	43,635.12	43,635.12	9,835.09	1,363.21	24,530.99
Lincoln	105,106.38	105,106.38	28,768.56	2,379.41	12,114.26
Logan	125,589.33	125,589.33	41,037.01	6,422.23	32,120.53
Marion	149,601.55	149,601.55	40,743.69	6,062.63	30,358.77
Marshall	95,943.59	95,943.59	18,862.40	3,943.31	52,567.95
Mason	74,657.78	74,657.78	21,734.90	1,372.56	37,348.77
Mercer	224,564.26	224,564.26	34,234.82	6,419.94	71,345.84
Mineral	116,496.10	116,496.10	26,882.12	4,046.69	9,147.06
Mingo	115,990.52	115,990.52	44,665.77	5,170.90	46,994.68
Monongalia	115,568.86	115,568.86	41,750.76	3,785.19	21,480.69
Monroe	43,108.54	43,108.54	2,295.28	109.11	5,903.67
Morgan	31,293.44	31,293.44	3,133.52	1,195.56	2,280.81
McDowell	182,872.01	182,872.01	62,894.79	60.00	38,478.47
Nicholas	53,441.39	53,441.39	8,120.51	3,612.63	13,606.07
Ohio	98,684.59	98,684.59	22,999.06	4,854.91	40,726.46
Pendleton	18,567.00	18,567.00	4,171.23	992.20	91.99
Pleasants	38,997.49	38,997.49	3,126.93	3,705.08	18,147.89
Pocahontas	48,203.78	48,203.78	9,133.78	2,014.63	11,264.61
Preston	60,371.21	60,371.21	17,931.32	10,941.73	7,789.23
Putnam	65,973.65	65,973.65	21,344.21	8,859.70	52,450.54
Raleigh	199,009.89	199,009.89	34,671.40	6,902.52	72,672.53
Randolph	104,479.72	104,479.72	10,352.69	2,778.24	27,381.74
Ritchie	19,729.58	19,729.58	4,458.36	1,791.53	1,608.78
Roane	31,715.50	31,715.50	10,634.25	1,272.87	17,111.05
Summers	25,713.95	25,713.95	22,509.24	2,890.52	7,142.91
Taylor	56,801.02	56,801.02	9,706.24	2,093.48	22,249.17
Tucker	29,886.71	29,886.71	3,046.25	731.37	5,314.56
Tyler	42,288.94	42,288.94	11,035.69	1,367.89	7,322.58
Upshur	81,539.39	81,539.39	8,096.38	1,130.74	8,613.87
Wayne	96,971.55	96,971.55	37,313.62	9,235.57	12,749.65
Webster	48,518.49	48,518.49	10,869.70	2,336.42	11,903.05
Wetzel	89,221.54	89,221.54	37,786.06	3,971.00	21,230.74
Wirt	14,404.76	14,404.76	4,465.39	1,180.84	6,828.14
Wood	279,438.74	279,438.74	117,622.30	10,499.63	39,050.91
Wyoming	214,164.22	214,164.22	40,540.51	4,518.04	.00
TOTAL	$ 5,698,433.36	$ 5,698,433.36	$ 1,423,086.67	$ 201,545.10	$ 1,229,896.54

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

	OTHER CURRENT EXPENSES				
COUNTIES	Other School Library Expense	Total Library And Audiovisual	Total Teaching Supplies	Other Supplies	Travel
Barbour	$ 784.27	$ 14,538.31	$ 101,330.67	$ 26,886.21	$ 19,038.49
Berkeley	1,358.62	58,455.15	275,749.77	4,497.81	105,298.61
Boone	.00	45,031.36	265,193.23	3,373.30	26,139.84
Braxton	381.67	23,893.50	108,867.53	47,408.04	23,592.15
Brooke	740.64	21,671.33	141,832.32	10,217.27	19,659.28
Cabell	.00	131,368.21	558,255.41	98,023.97	75,741.01
Calhoun	175.21	21,608.18	89,872.39	1,820.90	7,127.61
Clay	.00	11,782.71	87,924.36	.00	18,335.89
Doddridge	103.55	15,140.04	33,282.62	.00	17,063.62
Fayette	.00	112,490.83	408,033.46	4,550.49	31,992.50
Gilmer	.00	15,066.40	41,480.29	3,230.51	16,183.14
Grant	280.20	14,379.41	98,468.74	12,962.50	18,599.45
Greenbrier	.00	34,609.46	114,690.43	5,597.86	48,783.35
Hampshire	853.46	29,684.08	80,477.84	4,963.67	25,346.65
Hancock	1,982.51	58,950.24	177,242.32	14,346.69	18,520.81
Hardy	970.07	21,460.92	57,071.44	997.13	20,753.69
Harrison	10,515.00	156,612.64	451,941.33	16,701.46	36,762.82
Jackson	.00	54,171.20	166,959.83	3,508.21	28,059.40
Jefferson	749.23	37,377.44	83,151.32	47.43	16,052.06
Kanawha	8,017.00	256,433.26	1,266,868.77	215,836.61	140,526.70
Lewis	.00	35,729.29	85,937.88	567.90	15,587.60
Lincoln	543.88	43,806.11	217,131.81	1,746.02	40,303.23
Logan	2,159.76	81,739.53	193,866.62	15,139.48	32,044.56
Marion	2,211.25	79,376.34	295,522.10	14,163.82	29,558.50
Marshall	1,825.05	77,198.71	256,929.02	36,587.62	15,087.03
Mason	1,410.54	61,866.77	150,372.89	13,109.03	17,070.44
Mercer	2,030.80	114,031.40	239,168.28	23,393.60	77,990.19
Mineral	46.30	40,122.17	155,263.97	14,046.05	60,941.69
Mingo	91.60	96,922.95	221,310.26	4,897.14	16,679.24
Monongalia	5,072.49	72,089.13	393,694.60	30,421.48	80,189.03
Monroe	.00	8,308.06	98,610.91	.00	29,038.73
Morgan	1,012.82	7,622.71	54,808.42	.00	10,295.99
McDowell	.00	101,433.26	338,009.26	1,451.58	33,855.95
Nicholas	107.63	25,446.84	162,568.86	13,746.48	19,376.46
Ohio	1,788.39	70,368.82	299,074.33	29,106.35	57,618.78
Pendleton	50.40	5,305.82	27,499.53	200.73	12,220.35
Pleasants	784.05	25,763.95	86,682.22	5,114.07	10,637.43
Pocahontas	534.42	22,947.44	65,593.87	16,789.36	18,769.81
Preston	2,035.49	38,697.77	210,954.75	15,224.68	52,613.85
Putnam	1,403.48	84,057.93	217,592.61	10,825.63	19,769.65
Raleigh	4,490.49	118,736.94	494,202.04	22,238.52	70,772.30
Randolph	732.95	41,245.62	200,833.14	2,179.52	23,473.59
Ritchie	.00	7,858.67	54,308.09	157.32	6,849.12
Roane	341.18	29,359.35	45,753.18	4,806.84	18,012.06
Summers	1,181.02	33,723.69	118,578.02	7,531.56	10,565.31
Taylor	323.58	34,372.47	101,479.61	2,686.50	12,158.28
Tucker	.00	9,092.18	51,622.56	4,032.11	3,722.90
Tyler	928.68	20,654.84	59,325.70	4,575.87	9,731.39
Upshur	418.21	18,259.20	150,422.85	1,882.72	27,149.55
Wayne	2,716.96	62,015.80	216,738.91	.00	22,976.45
Webster	226.77	25,335.94	85,906.94	375.63	15,666.80
Wetzel	1,454.15	64,441.95	167,234.37	12,748.34	31,551.76
Wirt	809.25	13,283.62	47,461.12	7,728.10	5,523.08
Wood	6,133.54	173,306.38	294,930.75	38,853.88	84,837.66
Wyoming	.00	45,058.55	228,153.84	289.84	41,985.44
TOTAL	$ 69,776.56	$ 2,924,304.87	$ 10,896,237.88	$ 831,587.83	$ 1,748,201.27

CURRENT EXPENDITURES 1979-80
INSTRUCTION — (Continued)

	OTHER CURRENT EXPENSES			
COUNTIES	**Miscellaneous Expense**	**Total Other Expenses**	**Total Other Current Expenses**	**Total Instruction**
Barbour	$ 31,585.41	$ 77,510.11	$ 234,100.29	$ 3,560,228.63
Berkeley	72,857.27	182,653.69	664,979.89	11,070,094.87
Boone	86,965.41	116,478.55	554,825.84	7,268,000.02
Braxton	34,972.65	105,972.84	302,204.05	3,304,760.20
Brooke	25,730.10	55,606.65	270,420.51	6,163,184.70
Cabell	250,097.91	423,862.89	1,325,461.81	22,070,336.58
Calhoun	15,208.80	24,157.31	153,474.38	1,969,040.52
Clay	8,798.56	27,134.45	171,080.13	2,402,645.19
Doddridge	4,576.07	21,639.69	85,825.11	1,601,007.49
Fayette	54,405.94	90,948.93	856,718.42	12,507,741.08
Gilmer	42,544.77	61,958.42	131,472.79	1,581,453.93
Grant	23,933.50	55,495.45	207,359.22	2,815,271.06
Greenbrier	27,666.96	82,048.17	405,496.17	6,671,322.18
Hampshire	14,440.84	44,751.16	183,058.88	3,241,961.42
Hancock	61,536.06	94,403.56	445,513.92	8,763,818.52
Hardy	28,233.50	49,984.32	143,923.88	2,454,269.29
Harrison	204,408.18	257,872.46	1,083,364.10	15,066,438.57
Jackson	66,849.18	98,416.79	415,701.28	6,168,317.27
Jefferson	16,399.76	32,499.25	195,102.47	5,948,234.99
Kanawha	372,844.06	729,207.37	3,101,820.93	50,753,051.12
Lewis	12,052.25	28,207.75	193,510.04	3,627,628.87
Lincoln	17,239.33	59,288.58	425,332.88	5,579,025.89
Logan	46,236.57	93,420.61	494,616.09	10,502,386.81
Marion	30,420.81	74,143.13	598,643.12	12,617,828.79
Marshall	37,045.02	88,719.67	518,790.99	9,289,489.76
Mason	14,506.76	44,686.23	331,583.67	5,945,708.17
Mercer	39,572.64	140,956.43	718,720.37	14,789,755.91
Mineral	30,053.90	105,041.64	416,923.88	6,755,635.38
Mingo	101,683.11	123,259.49	557,483.22	8,920,795.07
Monongalia	270,982.95	381,593.46	962,946.05	13,357,490.95
Monroe	8,831.25	37,869.98	187,897.49	2,598,470.97
Morgan	18,688.02	28,984.01	122,708.58	2,289,633.17
McDowell	64,486.02	99,793.55	722,108.08	13,007,502.82
Nicholas	9,858.38	42,981.32	284,438.41	5,842,347.36
Ohio	127,385.62	214,110.75	682,238.49	10,462,029.22
Pendleton	7,358.92	19,780.00	71,152.35	1,586,203.01
Pleasants	57,512.82	73,264.32	224,707.98	2,417,217.73
Pocahontas	12,363.45	47,922.62	184,667.71	2,447,696.84
Preston	41,942.71	109,781.24	419,804.97	6,544,061.53
Putnam	92,005.13	122,600.41	490,224.60	9,063,277.72
Raleigh	106,493.66	199,504.48	1,011,453.35	18,372,675.85
Randolph	29,862.91	55,516.02	402,074.50	6,114,031.93
Ritchie•	17,917.37	24,923.81	106,820.15	2,157,992.44
Roane	9,945.13	32,764.03	139,592.06	2,767,837.91
Summers	6,382.27	24,479.14	202,494.80	3,036,857.68
Taylor	19,349.20	34,193.98	226,847.08	3,500,949.31
Tucker	31,195.30	38,950.31	129,551.76	1,801,209.73
Tyler	29,392.04	43,699.30	165,968.78	2,559,440.00
Upshur	10,717.42	39,749.69	289,971.13	4,566,361.12
Wayne	43,195.04	66,171.49	441,897.75	10,304,328.90
Webster	41,936.43	57,978.86	217,740.23	2,688,609.98
Wetzel	73,680.30	117,980.40	438,878.26	5,286,699.03
Wirt	9,113.64	22,364.82	97,514.32	1,268,960.10
Wood	98,631.24	222,322.78	969,998.65	20,274,183.17
Wyoming	.00	42,275.28	529,651.89	9,075,200.91
TOTAL	$ 3,012,092.54	$ 5,591,881.64	$ 24,910,857.75	$ 416,800,701.66

CURRENT EXPENDITURES 1979-80
ATTENDANCE SERVICES

	SALARIES			
COUNTIES	Attendance Personnel	Secretarial And Clerical Personnel	Other Salaries	Total Salaries
Barbour	$ 20,964.29	$ .00	$ .00	$ 20,964.29
Berkeley	43,999.89	.00	.00	43,999.89
Boone	20,154.00	.00	.00	20,154.00
Braxton	16,773.60	.00	.00	16,773.60
Brooke	17,474.60	.00	.00	17,474.60
Cabell	219,236.87	.00	.00	219,236.87
Calhoun	21,417.00	2,217.60	.00	23,634.60
Clay	22,331.00	.00	.00	22,331.00
Doddridge	3,505.40	.00	.00	3,505.40
Fayette	38,552.08	.00	.00	38,552.08
Gilmer	25,556.08	.00	.00	25,556.08
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	18,578.62	.00	.00	18,578.62
Hardy	6,360.00	.00	.00	6,360.00
Harrison	26,156.59	.00	.00	26,156.59
Jackson	20,016.10	.00	.00	20,016.10
Jefferson	19,290.36	.00	.00	19,290.36
Kanawha	379,143.68	29,258.04	9,643.92	418,045.64
Lewis	10,698.60	.00	.00	10,698.60
Lincoln	35,939.06	12,253.92	.00	48,192.98
Logan	36,109.50	.00	.00	36,109.50
Marion	11,308.60	.00	.00	11,308.60
Marshall	20,181.99	.00	.00	20,181.99
Mason	25,883.96	.00	.00	25,883.96
Mercer	19,953.60	11,088.00	.00	31,041.60
Mineral	8,980.34	.00	.00	8,980.34
Mingo	17,240.88	.00	.00	17,240.88
Monongalia	13,273.88	10,392.27	.00	23,666.15
Monroe	.00	.00	.00	.00
Morgan	2,000.00	.00	.00	2,000.00
McDowell	44,141.94	.00	.00	44,141.94
Nicholas	.00	.00	.00	.00
Ohio	15,151.28	.00	.00	15,151.28
Pendleton	.00	.00	.00	.00
Pleasants	1,761.00	.00	.00	1,761.00
Pocahontas	19,245.06	.00	.00	19,245.06
Preston	19,183.20	.00	.00	19,183.20
Putnam	11,296.00	.00	.00	11,296.00
Raleigh	58,981.00	.00	.00	58,981.00
Randolph	20,177.96	.00	.00	20,177.96
Ritchie	.00	.00	.00	.00
Roane	8,734.88	.00	.00	8,734.88
Summers	14,082.20	6,451.90	.00	20,534.10
Taylor	12,073.00	.00	.00	12,073.00
Tucker	12,720.66	.00	.00	12,720.66
Tyler	25,673.97	.00	.00	25,673.97
Upshur	.00	.00	.00	.00
Wayne	41,948.74	12,890.40	.00	54,839.14
Webster	13,578.00	.00	.00	13,578.00
Wetzel	22,100.04	.00	.00	22,100.04
Wirt	.00	.00	.00	.00
Wood	36,001.40	.00	.00	36,001.40
Wyoming	21,264.96	.00	.00	21,264.96
TOTAL	$ 1,519,195.86	$ 84,552.13	$ 9,643.92	$ 1,613,391.91

CURRENT EXPENDITURES 1979-80
ATTENDANCE SERVICES — (Continued)

COUNTIES	Total Contracted Services	OTHER EXPENSES				Total Attendance Services
		Supplies	Travel	Miscellaneous Expenses	Total Other Expenses	
Barbour	$ .00	$ .00	$ 398.15	$ .00	$ 398.15	$ 21,362.44
Berkeley	.00	522.62	2,703.83	.00	3,226.45	47,226.34
Boone	2,500.00	.00	1,641.06	.00	1,641.06	24,295.06
Braxton	.00	.00	971.14	.00	971.14	17,744.74
Brooke	.00	.00	1,116.17	.00	1,116.17	18,590.77
Cabell	.00	1,458.20	12,220.15	.00	13,678.35	232,915.22
Calhoun	.00	.00	679.50	.00	679.50	24,314.10
Clay	.00	.00	250.60	.00	250.60	22,581.60
Doddridge	.00	.00	42.40	.00	42.40	3,547.80
Fayette	.00	.00	2,225.68	.00	2,225.68	40,777.76
Gilmer	.00	.00	1,128.64	.00	1,128.64	26,684.72
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	73.55	586.62	660.17	660.17
Hancock	.00	.00	1,380.92	.00	1,380.92	19,959.54
Hardy	.00	.00	497.07	.00	497.07	6,857.07
Harrison	.00	.00	2,000.21	.00	2,000.21	28,156.80
Jackson	.00	.00	1,952.03	.00	1,952.03	21,968.13
Jefferson	.00	.00	1,428.59	.00	1,428.59	20,718.95
Kanawha	.00	393.43	22,673.66	.00	23,067.09	441,112.73
Lewis	.00	.00	1,000.00	.00	1,000.00	11,698.60
Lincoln	.00	.00	1,774.84	.00	1,774.84	49,967.82
Logan	.00	.00	935.30	.00	935.30	37,044.80
Marion	.00	.00	542.72	.00	542.72	11,851.32
Marshall	.00	19.35	1,599.90	.00	1,619.25	21,801.24
Mason	.00	.00	1,069.45	.00	1,069.45	26,953.41
Mercer	.00	.00	1,284.40	.00	1,284.40	32,326.00
Mineral	.00	.00	333.83	5.20	339.03	9,319.37
Mingo	.00	.00	2,214.71	.00	2,214.71	19,455.59
Monongalia	.00	79.10	9.96	.00	89.06	23,755.21
Monroe	.00	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	2.84	2.84	2,002.84
McDowell	.00	.00	3,127.64	1,250.00	4,377.64	48,519.58
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	162.00	2,724.80	.00	2,886.80	18,038.08
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00	1,761.00
Pocahontas	.00	.00	158.40	.00	158.40	19,403.46
Preston	.00	.00	.00	.00	.00	19,183.20
Putnam	.00	.00	413.07	.00	413.07	11,709.07
Raleigh	.00	15.00	5,758.52	.00	5,773.52	64,754.52
Randolph	.00	678.59	1,245.20	.00	1,923.79	22,101.75
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	264.72	.00	264.72	8,999.60
Summers	.00	.00	40.50	.00	40.50	20,574.60
Taylor	.00	.00	700.00	.00	700.00	12,773.00
Tucker	.00	.00	.00	.00	.00	12,720.66
Tyler	.00	.00	550.36	.00	550.36	26,224.33
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	673.06	.00	673.06	55,512.20
Webster	.00	.00	584.98	.00	584.98	14,162.98
Wetzel	.00	.00	400.00	.00	400.00	22,500.04
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	1,651.86	.00	1,651.86	37,653.26
Wyoming	.00	.00	.00	.00	.00	21,264.96
TOTAL	$ 2,500.00	$ 3,328.29	$ 82,441.57	$ 1,844.66	$ 87,614.52	$ 1,703,506.43

CURRENT EXPENDITURES 1979-80
HEALTH SERVICES

COUNTIES	SALARIES				
	School Physicians And Psychiatrist	School Dentists	School Nurses	School Dental Hygentists	Other Professional And Technical Personnel
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	33,138.50	.00	14,252.28	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	20,723.80	.00	.00
Brooke	4,600.00	.00	31,495.43	.00	.00
Cabell	.00	.00	73,788.68	9,227.80	30,327.56
Calhoun	14,497.29	.00	12,914.20	.00	30,465.00
Clay	.00	.00	11,770.00	.00	.00
Doddridge	.00	.00	11,058.40	.00	19,496.76
Fayette	7,200.00	.00	91,716.66	.00	.00
Gilmer	.00	.00	8,560.00	.00	27,474.60
Grant	.00	.00	.00	.00	.00
Greenbrier	38,198.86	.00	12,224.70	.00	12,700.87
Hampshire	.00	.00	20,430.30	.00	.00
Hancock	.00	.00	103,921.23	.00	4,932.00
Hardy	.00	.00	14,461.60	.00	.00
Harrison	19,000.00	.00	61,316.55	.00	.00
Jackson	.00	.00	26,231.57	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	41,934.84	.00	332,343.21	82,119.94	262,413.91
Lewis	.00	.00	10,047.00	.00	.00
Lincoln	.00	.00	8,500.00	.00	.00
Logan	.00	.00	14,048.79	.00	72,254.72
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	74,484.55	.00	117,357.40
Mason	16,309.94	.00	.00	.00	78,928.78
Mercer	.00	.00	.00	.00	.00
Mineral	.00	1.00	.00	14,264.40	16,798.36
Mingo	14,999.96	.00	11,880.00	.00	.00
Monongalia	.00	.00	7,466.68	.00	.00
Monroe	.00	.00	.00	.00	65,052.50
Morgan	.00	.00	.00	.00	.00
McDowell	.00	19,800.00	59,673.51	.00	.00
Nicholas	.00	.00	25,834.44	.00	64,212.72
Ohio	26,020.00	.00	54,749.96	13,252.34	11,250.80
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	87,426.38
Putnam	.00	.00	12,979.48	.00	152,072.00
Raleigh	.00	.00	.00	.00	258,157.22
Randolph	.00	.00	24,268.00	.00	.00
Ritchie	.00	.00	11,508.96	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	11,780.70	.00	.00
Taylor	16,236.50	.00	13,644.66	.00	44,775.20
Tucker	.00	.00	11,066.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	24,874.43	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	14,000.00	.00	16,076.06	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	2,525.50	.00	9,278.90	.00	14,012.10
Wood	.00	.00	100,770.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 248,661.39	$ 19,801.00	$ 1,350,140.73	$ 118,864.48	$ 1,370,108.88

CURRENT EXPENDITURES 1979-80
HEALTH SERVICES — (Continued)

	SALARIES		
COUNTIES	**Total Professional And Technical Personnel**	**Non Professional & Nontechnical Personnel**	**Total Salaries**
Barbour	$ .00	$ .00	$ .00
Berkeley	47,390.78	.00	47,390.78
Boone	.00	.00	.00
Braxton	20,723.80	.00	20,723.80
Brooke	36,095.43	.00	36,095.43
Cabell	113,344.04	5,132.29	118,476.33
Calhoun	57,876.49	.00	57,876.49
Clay	11,770.00	.00	11,770.00
Doddridge	30,555.16	.00	30,555.16
Fayette	98,916.66	13,105.44	112,022.10
Gilmer	36,034.60	.00	36,034.60
Grant	.00	.00	.00
Greenbrier	63,124.43	10,388.16	73,512.59
Hampshire	20,430.30	.00	20,430.30
Hancock	108,853.23	.00	108,853.23
Hardy	14,461.60	.00	14,461.60
Harrison	80,316.55	.00	80,316.55
Jackson	26,231.57	8,100.00	34,331.57
Jefferson	.00	.00	.00
Kanawha	718,811.90	50,810.00	769,621.90
Lewis	10,047.00	.00	10,047.00
Lincoln	8,500.00	.00	8,500.00
Logan	86,303.51	.00	86,303.51
Marion	.00	.00	.00
Marshall	191,841.95	.00	191,841.95
Mason	95,238.72	.00	95,238.72
Mercer	.00	.00	.00
Mineral	31,063.76	.00	31,063.76
Mingo	26,879.96	.00	26,879.96
Monongalia	7,466.68	6,858.32	14,325.00
Monroe	65,052.50	.00	65,052.50
Morgan	.00	.00	.00
McDowell	79,473.51	30,547.00	110,020.51
Nicholas	90,047.16	.00	90,047.16
Ohio	105,273.10	19,119.70	124,392.80
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	87,426.38	.00	87,426.38
Putnam	165,051.48	1,836.45	166,887.93
Raleigh	258,157.22	9,513.36	267,670.58
Randolph	24,268.00	.00	24,268.00
Ritchie	11,508.96	.00	11,508.96
Roane	.00	.00	.00
Summers	11,780.70	.00	11,780.70
Taylor	74,656.36	.00	74,656.36
Tucker	11,066.00	.00	11,066.00
Tyler	.00	.00	.00
Upshur	24,874.43	.00	24,874.43
Wayne	.00	.00	.00
Webster	30,076.06	7,324.85	37,400.91
Wetzel	.00	.00	.00
Wirt	25,816.50	.00	25,816.50
Wood	100,770.00	.00	100,770.00
Wyoming	.00	9,933.30	9,933.30
TOTAL	$ 3,107,576.48	$ 172,668.87	$ 3,280,245.35

CURRENT EXPENDITURES 1979-80
HEALTH SERVICES — (Continued)

		OTHER CURRENT EXPENSES				
COUNTIES	**Total Contracted Services**	**Supplies**	**Travel**	**Miscellaneous Expenses**	**Total Other Current Expenses**	**Total Health Services**
Barbour	$ 9,240.00	$ 481.29	$ .00	$ .00	$ 481.29	$ 9,721.29
Berkeley	26,824.36	3,075.14	638.46	.00	3,713.60	77,928.74
Boone	3,618.38	.00	.00	649.42	649.42	4,267.80
Braxton	11,686.62	1,324.97	695.90	.00	2,020.87	34,431.29
Brooke	.00	3,489.28	786.01	.00	4,275.29	40,370.72
Cabell	3,365.00	6,935.56	5,473.44	760.95	13,169.95	135,011.28
Calhoun	10,107.00	657.45	1,202.20	3,112.00	4,971.65	72,955.14
Clay	6,775.00	2,319.08	884.28	.00	3,203.36	21,748.36
Doddridge	1,000.00	282.85	687.94	.00	970.79	32,525.95
Fayette	51,261.00	3,632.09	6,720.70	.00	10,352.79	173,635.89
Gilmer	6,000.00	216.62	1,645.70	.00	1,862.32	43,896.92
Grant	20,495.00	.00	.00	2,076.00	2,076.00	22,571.00
Greenbrier	22,545.96	320.71	7,150.01	8,001.00	15,471.72	111,530.27
Hampshire	4,450.00	1,701.09	1,185.81	2,822.09	5,708.99	30,589.29
Hancock	1,000.00	1,884.84	1,784.15	1,633.31	5,302.30	115,155.53
Hardy	5,500.00	300.00	954.32	723.00	1,977.32	21,938.92
Harrison	27,361.25	2,006.64	4,895.30	2,452.70	9,354.64	117,032.44
Jackson	17,048.00	555.55	746.40	175.72	1,477.67	52,857.24
Jefferson	14,166.00	.00	.00	.00	.00	14,166.00
Kanawha	273,020.59	11,315.30	37,399.36	.00	48,714.66	1,091,357.15
Lewis	4,014.00	.00	247.08	2,260.69	2,507.77	16,568.77
Lincoln	11,568.00	635.32	607.49	4,905.16	6,147.97	26,215.97
Logan	22,112.25	1,702.52	2,616.35	.00	4,318.87	112,734.63
Marion	39,528.50	.00	.00	.00	.00	39,528.50
Marshall	20,000.00	2,250.18	3,731.56	1,770.00	7,751.74	219,593.69
Mason	27,145.00	.00	2,028.05	1,903.04	3,931.09	126,314.81
Mercer	2,189.50	.00	.00	.00	.00	2,189.50
Mineral	6,664.35	10.50	.00	.00	10.50	37,738.61
Mingo	18,000.00	1,767.50	1,936.01	205.00	3,908.51	48,788.47
Monongalia	48,000.00	1,229.92	.00	6,508.24	7,738.16	70,063.16
Monroe	14,660.79	.00	.00	.00	.00	79,713.29
Morgan	7,171.27	.00	.00	.00	.00	7,171.27
McDowell	1,451.00	1,173.39	7,237.36	21.36	8,432.11	119,903.62
Nicholas	9,000.00	1,561.11	5,592.25	175.00	7,328.36	106,375.52
Ohio	11,872.66	1,968.26	6,926.92	271.65	9,166.83	145,432.29
Pendleton	3,750.00	.00	.00	.00	.00	3,750.00
Pleasants	7,100.00	.00	.00	800.88	800.88	7,900.88
Pocahontas	8,992.00	.00	.00	.00	.00	8,992.00
Preston	20,945.00	500.03	.00	2,859.00	3,359.03	111,730.41
Putnam	48,534.05	2,931.23	2,726.23	12,244.82	17,902.28	233,324.26
Raleigh	36,858.17	6,726.51	15,230.93	5,517.96	27,475.40	332,004.15
Randolph	2,365.00	1,645.21	1,123.40	1,074.10	3,842.71	30,475.71
Ritchie	6,700.00	809.71	440.49	2,354.88	3,605.08	21,814.04
Roane	10,648.00	231.27	.00	.00	231.27	10,879.27
Summers	7,000.00	332.34	605.31	.00	937.65	19,718.35
Taylor	7,320.00	51.90	614.99	1,176.63	1,843.52	83,819.[illegible]
Tucker	.00	211.30	423.06	.00	634.36	11,700.36
Tyler	8,400.00	.00	.00	.00	.00	8,400.00
Upshur	22,085.23	329.58	147.21	.00	476.79	47,436.45
Wayne	24,110.00	.00	.00	.00	.00	24,110.00
Webster	5,475.00	550.00	566.86	2,863.14	3,980.00	46,855.91
Wetzel	10,000.00	.00	.00	.00	.00	10,000.00
Wirt	3,768.74	19.52	303.91	45.00	368.43	29,953.67
Wood	.00	4,610.50	2,136.92	.00	6,747.42	107,517.42
Wyoming	5,500.00	.00	.00	.00	.00	15,433.30
TOTAL	$ 998,392.67	$ 71,746.26	$ 128,092.36	$ 69,362.74	$ 269,201.36	$ 4,547,839.38

CURRENT EXPENDITURES 1979-80
PUPIL TRANSPORTATION SERVICES

	SALARIES					
COUNTIES	Supervisors	Drivers	Mechanics and Other Garage Employees	Clerks And Other Employees	Substitute Bus Drivers	Total Salaries
Barbour	$ 13,063.46	$ 295,743.90	$ 22,707.69	$ 4,860.00	$ 7,958.95	$ 344,334.00
Berkeley	14,531.10	497,072.73	52,019.74	24,431.25	47,563.58	635,618.40
Boone	.00	427,707.95	95,339.53	.00	30,054.43	553,101.91
Braxton	14,317.61	340,095.39	36,578.10	.00	20,173.72	411,164.82
Brooke	18,742.44	309,209.89	65,759.25	.00	18,936.36	412,647.94
Cabell	24,235.00	627,002.35	114,476.35	60,853.95	21,602.77	848,170.42
Calhoun	.00	186,045.26	21,649.08	.00	8,969.39	216,663.73
Clay	.00	231,780.11	44,543.21	.00	9,039.60	285,362.92
Doddridge	14,772.60	186,568.85	24,308.75	1,677.45	879.61	228,207.26
Fayette	20,673.36	611,627.01	132,551.67	10,802.37	18,999.07	794,653.48
Gilmer	8,161.26	165,816.59	16,111.05	.00	4,207.56	194,296.46
Grant	12,305.04	201,640.71	28,993.00	12,548.67	10,935.50	266,422.92
Greenbrier	15,500.04	453,656.76	63,722.64	12,321.60	31,894.34	577,095.38
Hampshire	15,267.00	318,028.03	26,589.45	.00	22,778.60	382,663.08
Hancock	18,100.00	385,571.12	60,557.88	35,112.54	42,684.18	542,025.72
Hardy	11,700.00	250,379.98	.00	.00	9,238.77	271,318.75
Harrison	21,634.92	695,166.94	110,739.40	13,403.00	48,000.00	888,944.26
Jackson	17,511.85	401,220.31	59,781.04	12,067.19	9,598.47	500,178.86
Jefferson	13,784.76	326,357.66	50,955.68	10,966.98	25,931.20	427,996.28
Kanawha	48,499.92	1,892,308.63	281,447.83	246,967.70	175,593.14	2,644,817.22
Lewis	14,122.76	278,572.99	34,472.30	.00	10,860.65	338,028.70
Lincoln	19,888.67	389,299.50	54,373.16	1,427.60	17,045.12	482,034.05
Logan	54,130.16	426,790.60	147,039.75	18,428.46	77,761.32	724,150.29
Marion	22,218.96	667,537.47	119,227.83	20,437.37	40,761.47	870,183.10
Marshall	19,207.50	523,650.84	127,587.84	16,046.16	85,481.22	771,973.56
Mason	.00	408,404.58	71,026.92	12,913.04	36,553.35	528,897.89
Mercer	19,364.04	808,242.41	199,057.88	100,744.25	42,629.55	1,170,038.13
Mineral	23,053.08	387,857.92	31,162.25	24,613.78	21,330.54	488,017.57
Mingo	24,539.04	504,110.65	64,715.31	5,593.28	32,471.05	631,429.33
Monongalia	42,970.76	524,810.85	67,299.56	1,800.00	23,642.44	660,523.61
Monroe	14,810.04	296,114.83	21,214.19	9,706.75	13,769.12	355,614.93
Morgan	11,052.00	167,848.13	22,515.00	3,021.00	10,765.92	215,202.05
McDowell	41,400.00	824,518.76	180,883.75	13,611.48	45,000.00	1,105,413.99
Nicholas	16,585.00	423,877.57	50,901.03	.00	22,796.08	514,159.68
Ohio	18,529.92	397,410.97	62,762.09	11,144.88	.00	489,847.86
Pendleton	.00	252,426.26	11,381.22	250.00	3,580.20	267,637.68
Pleasants	11,070.08	161,941.85	30,109.13	12,738.48	6,206.29	222,065.83
Pocahontas	.00	261,688.34	29,674.17	122.30	6,628.15	298,112.96
Preston	24,324.00	523,348.38	88,010.51	.00	31,476.00	667,158.89
Putnam	32,016.48	510,864.46	55,275.78	11,040.00	25,225.97	634,422.69
Raleigh	25,000.00	1,029,912.91	185,699.50	27,314.88	38,683.17	1,306,610.46
Randolph	15,999.96	409,402.53	35,319.40	.00	20,558.35	481,280.24
Ritchie	14,554.32	235,351.59	33,029.61	.00	4,308.88	287,244.40
Roane	17,533.40	335,617.82	49,929.79	3,524.70	19,180.43	425,786.14
Summers	15,436.75	269,242.35	25,592.87	.00	2,954.02	313,225.99
Taylor	8,850.00	255,553.20	31,897.42	5,448.00	17,597.18	319,345.80
Tucker	12,324.00	125,680.20	9,876.00	.00	3,800.00	151,680.20
Tyler	8,898.68	272,623.16	46,097.15	.00	1,595.30	329,214.29
Upshur	19,092.00	331,808.06	43,984.61	8,304.99	15,467.25	418,656.91
Wayne	16,000.08	498,064.76	146,348.59	.00	24,000.00	684,413.43
Webster	16,416.00	248,032.32	47,304.00	.00	7,000.00	318,752.32
Wetzel	6,711.24	265,320.57	45,684.36	.00	31,582.69	349,298.86
Wirt	.00	134,322.60	20,951.20	.00	3,806.85	159,080.65
Wood	43,194.00	682,986.95	230,571.35	20,083.95	22,009.88	998,846.13
Wyoming	24,120.00	555,560.46	113,446.43	16,852.56	45,011.50	754,990.95
TOTAL	$ 956,213.28	$ 23,191,797.01	$ 3,843,253.29	$ 791,180.61	$ 1,376,579.18	$ 30,159,023.37

CURRENT EXPENDITURES 1979-80
PUPIL TRANSPORTATION SERVICES — (Continued)

	CONTRACTED SERVICES AND PUBLIC CARRIERS		
COUNTIES	Contracted Services	Public Carriers	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	9,175.14	.00	9,175.14
Boone	26,130.76	.00	26,130.76
Braxton	94.00	.00	94.00
Brooke	.00	.00	.00
Cabell	5,004.00	77,460.00	82,464.00
Calhoun	10,995.00	.00	10,995.00
Clay	122,745.78	.00	122,745.78
Doddridge	.00	.00	.00
Fayette	10,424.34	.00	10,424.34
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	21,919.00	.00	21,919.00
Hampshire	.00	.00	.00
Hancock	40.00	.00	40.00
Hardy	300.00	.00	300.00
Harrison	.00	1,500.00	1,500.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	5,469.80	4,781.15	10,250.95
Lewis	.00	.00	.00
Lincoln	.00	3,582.40	3,582.40
Logan	980.00	.00	980.00
Marion	5,241.43	.00	5,241.43
Marshall	4,216.74	.00	4,216.74
Mason	.00	.00	.00
Mercer	31,621.39	.00	31,621.39
Mineral	64.00	00	64.00
Mingo	.00	00	.00
Monongalia	13,637.60	.00	13,637.60
Monroe	.00	.00	.00
Morgan	2,029.40	.00	2,029.40
McDowell	.00	.00	.00
Nicholas	72,041.49	.00	72,041.49
Ohio	3,618.31	.00	3,618.31
Pendleton	16,907.93	.00	16,907.93
Pleasants	.00	.00	.00
Pocahontas	5,999.00	.00	5,999.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	1,290.40	.00	1,290.40
Ritchie	15,905.00	.00	15,905.00
Roane	24,090.00	.00	24,090.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	6,337.10	6,337.10
Webster	15,849.50	.00	15,849.50
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	608.22	.00	608.22
Wyoming	15,416.00	.00	15,416.00
TOTAL	$ 441,814.23	$ 93,660.65	$ 535,474.88

CURRENT EXPENDITURES 1979-80
PUPIL TRANSPORTATION SERVICES (Continued)

COUNTIES	REPLACEMENT OF VEHICLES	PUPIL TRANSPORTATION INSURANCE		
	Cash Purchase	Buses	Buildings And Equipment	Total Insurance
Barbour	$ 56,219.40	$ 6,556.00	$ 200.00	$ 6,756.00
Berkeley	109,426.50	13,793.00	.00	13,793.00
Boone	148,027.47	8,902.00	.00	8,902.00
Braxton	74,630.15	11,970.95	.00	11,970.95
Brooke	77,203.02	13,856.00	.00	13,856.00
Cabell	314,227.18	33,251.16	449.05	33,700.21
Calhoun	56,726.64	7,505.73	.00	7,505.73
Clay	64,729.23	6,406.00	.00	6,406.00
Doddridge	58,561.68	3,941.67	.00	3,941.67
Fayette	194,531.29	35,597.39	.00	35,597.39
Gilmer	18,449.65	3,974.00	.00	3,974.00
Grant	86,503.38	25,436.00	.00	25,436.00
Greenbrier	130,552.05	26,696.00	.00	26,696.00
Hampshire	82,134.81	8,945.00	500.00	9,445.00
Hancock	94,025.68	9,514.00	.00	9,514.00
Hardy	46,491.95	7,791.00	.00	7,791.00
Harrison	209,586.63	25,097.17	1,000.00	26,097.17
Jackson	44,423.09	13,784.00	.00	13,784.00
Jefferson	76,435.52	11,388.00	498.00	11,886.00
Kanawha	707,579.96	59,438.22	.00	59,438.22
Lewis	34,943.00	6,491.80	.00	6,491.80
Lincoln	133,142.66	6,745.00	.00	6,745.00
Logan	147,111.92	27,758.16	15,282.00	43,040.16
Marion	234,970.26	24,089.00	.00	24,089.00
Marshall	121,054.87	13,813.00	500.00	14,313.00
Mason	111,299.40	18,233.00	.00	18,233.00
Mercer	255,214.58	15,693.00	.00	15,693.00
Mineral	83,021.03	11,790.98	359.00	12,149.98
Mingo	113,464.39	14,741.00	.00	14,741.00
Monongalia	297,850.90	17,000.00	.00	17,000.00
Monroe	54,080.64	11,207.11	.00	11,207.11
Morgan	32,791.79	4,156.00	1,000.00	5,156.00
McDowell	216,039.72	37,383.00	.00	37,383.00
Nicholas	106,000.00	9,535.00	.00	9,535.00
Ohio	129,252.53	15,122.00	.00	15,122.00
Pendleton	60,512.41	4,018.06	25.00	4,043.06
Pleasants	39,072.99	3,464.20	1,190.00	4,654.20
Pocahontas	37,415.76	8,137.64	972.79	9,110.43
Preston	141,692.18	8,910.24	.00	8,910.24
Putnam	175,647.43	9,608.00	2,000.00	11,608.00
Raleigh	301,690.60	42,614.00	.00	42,614.00
Randolph	94,083.21	10,830.42	2,500.00	13,330.42
Ritchie	21,287.71	6,358.00	.00	6,358.00
Roane	67,963.81	3,949.19	.00	3,949.19
Summers	77,737.95	7,243.00	.00	7,243.00
Taylor	58,211.64	7,976.55	.00	7,976.55
Tucker	54,840.64	4,689.00	.00	4,689.00
Tyler	62,992.84	5,327.25	.00	5,327.25
Upshur	109,781.77	12,325.00	.00	12,325.00
Wayne	146,292.09	18,285.00	.00	18,285.00
Webster	72,207.66	8,875.00	.00	8,875.00
Wetzel	62,433.70	9,070.00	.00	9,070.00
Wirt	31,744.95	4,648.00	644.34	5,292.34
Wood	174,964.05	29,985.00	.00	29,985.00
Wyoming	150,064.34	16,318.57	.00	16,318.57
TOTAL	$ 6,661,340.73	$ 790,233.46	$ 27,120.18	$ 817,353.64

CURRENT EXPENDITURES 1979-80
PUPIL TRANSPORTATION SERVICES — (Continued)

	IN LIEU OF TRANSPORTATION		
COUNTIES	**Maintenance Of Shelters**	**Walking Students**	**Total**
Barbour	$ 430.09	$ 233.48	$ 663.57
Berkeley	1,012.27	872.40	1,884.67
Boone	.00	520.60	520.60
Braxton	.00	588.50	588.50
Brooke	.00	7,161.00	7,161.00
Cabell	.00	7,166.90	7,166.90
Calhoun	499.99	529.75	1,029.74
Clay	.00	796.50	796.50
Doddridge	.00	856.32	856.32
Fayette	3,310.68	6,497.84	9,808.52
Gilmer	424.50	382.38	806.88
Grant	.00	103.00	103.00
Greenbrier	.00	5,069.93	5,069.93
Hampshire	453.58	3,960.00	4,413.58
Hancock	.00	28.00	28.00
Hardy	.00	5,196.98	5,196.98
Harrison	3,092.57	.00	3,092.57
Jackson	1,275.31	4,550.70	5,826.01
Jefferson	.00	.00	.00
Kanawha	.00	87,347.56	87,347.56
Lewis	150.80	1,307.36	1,458.16
Lincoln	.00	5,292.00	5,292.00
Logan	601.16	.00	601.16
Marion	.00	.00	.00
Marshall	.00	260.00	260.00
Mason	1,001.62	.00	1,001.62
Mercer	.00	13,486.15	13,486.15
Mineral	1,756.38	2,457.00	4,213.38
Mingo	.00	538.00	538.00
Monongalia	.00	12,898.05	12,898.05
Monroe	887.05	5,110.25	5,997.30
Morgan	65.60	.00	65.60
McDowell	.00	6,142.05	6,142.05
Nicholas	541.00	2,725.55	3,266.55
Ohio	.00	11,728.60	11,728.60
Pendleton	410.86	250.50	661.36
Pleasants	453.37	.00	453.37
Pocahontas	4,496.66	.00	4,496.66
Preston	2,000.00	1,162.80	3,162.80
Putnam	.00	1,912.50	1,912.50
Raleigh	.00	5,565.25	5,565.25
Randolph	1,911.17	7,410.25	9,321.42
Ritchie	57.00	287.00	344.00
Roane	.00	1,207.50	1,207.50
Summers	721.31	3,011.50	3,732.81
Taylor	.00	.00	.00
Tucker	.00	340.75	340.75
Tyler	.00	144.45	144.45
Upshur	3,472.62	6,124.65	9,597.27
Wayne	.00	1,776.75	1,776.75
Webster	.00	228.20	228.20
Wetzel	29.19	5,309.15	5,338.34
Wirt	.00	361.00	361.00
Wood	.00	2,386.25	2,386.25
Wyoming	.00	4,762.69	4,762.69
TOTAL	$ 29,054.78	$ 236,048.04	$ 265,102.82

CURRENT EXPENDITURES 1979-80
PUPIL TRANSPORTATION SERVICES — (Continued)

COUNTIES	EXPENSES FOR OPERATION AND MAINTENANCE				
	Gasoline	Oil And Lubricants	Tires And Tubes	Repair Parts And Supplies	Expenses For Garage Operation
Barbour	$ 109,278.47	$ 2,206.30	$ 11,425.86	$ 34,270.29	$ 6,774.13
Berkeley	247 311.93	6,568.35	29,812.37	72,205.79	5,915.58
Boone	249,907.82	6,411.85	36,616.83	74,487.48	16,845.79
Braxton	130,498.50	3,501.51	12,028.40	44,469.85	2,828.65
Brooke	130,684.92	5,995.15	14,106.43	54,858.09	902.40
Cabell	200,258.36	4,298.14	20,829.57	74.237.11	12,742.10
Calhoun	72,429.18	1,284.73	8,593.37	25,888.43	5,451.95
Clay	92,322.30	.00	18,768.90	38,916.65	12,399.35
Doddridge	64,659.18	2,394.08	5,923.70	19,067.39	3,640.23
Fayette	235,425.47	2,123.19	20,764.45	103,100.44	4.303.92
Gilmer	51,308.74	1,823.10	10,017.57	30,742.39	5,121.33
Grant	69,351 42	55.84	8,819.53	30,654.06	820.52
Greenbrier	161,630.86	2,143.26	10,811.98	61,064.91	1,922.90
Hampshire	92,825.26	2,047.23	5,600.46	19,062.64	7,692.51
Hancock	157,329.07	5,208.69	22,962.42	55,074.64	3,135.13
Hardy	76,728.86	1,826.69	6,649.86	.00	.00
Harrison	241,488.10	6,290.80	30,446.66	145,687.46	25,189.14
Jackson	159,306.39	4,430.24	6,177.19	77,162.54	5,664.24
Jefferson	158,760.20	3,650.00	14,783.09	59,972.38	6,377.46
Kanawha	526,064.32	13,011.46	56,176.30	237,998.94	7,492.42
Lewis	97,232.39	1,879.74	6,613.09	33,483.94	7,988.23
Lincoln	164,302.00	6,143.25	17,109.25	80,417.85	1,475.93
Logan	240,791.45	7,464.19	22,902.74	175,427.73	31,687.87
Marion	263,676.65	5,706.89	9,541.73	83,647.31	3,459.23
Marshall	215,365.41	7,513.30	47,698.33	89,117.34	8,333.88
Mason	136,895.93	3,128.40	11,866.67	35,079.03	6,838.37
Mercer	239,889.46	5,084.70	13,923.17	160,247.75	752.43
Mineral	145,675.56	3,604.48	15,035.51	55,002.96	10,011.99
Mingo	165,981.93	6,489.72	15,798.84	67,071.38	7,171.40
Monongalia	248,814.37	2,911.42	16,057.59	188,098.35	.00
Monroe	86,396.22	2,179.70	6,464.71	31,275.51	765.93
Morgan	50,692.27	1,297.60	5,989.43	16,630.58	1,971.65
McDowell	296,195.03	6,645.40	37,245.66	147,295.50	.00
Nicholas	157,777.71	3,176.57	12,520.75	36,719.76	2,570.78
Ohio	162,552.44	3,529.46	34,613.58	58,025.15	1,284.80
Pendleton	55,184.57	943.40	4,354.37	9,830.65	606.62
Pleasants	46,236.91	1,337.45	6,545.34	20,199.11	9,581.06
Pocahontas	79,597.42	2,762.15	4,914.62	36,544.33	6,856.99
Preston	208,923,46	6,326.20	16,230.44	68,340.78	1,664.77
Putnam	171,622.33	4,270.15	8,832.66	78,451.46	1,061.22
Raleigh	402,907.68	14,166.27	28,473.36	286,512.84	12,705.57
Randolph	128,162.22	2,880.09	11,734.69	44,960.19	754.82
Ritchie	80,344.59	2,708.50	10,410.51	25,228.66	3,081.44
Roane	107,380.79	4,082.72	12,426.92	52,822.73	5,737.22
Summers	59,508.76	1,537.25	5,230.44	14,327.67	4,940.26
Taylor	104,175.47	3,154.54	8,969.88	30,601.59	105.73
Tucker	48,214.27	739.06	3,049.12	12,841.69	.00
Tyler	69,223.72	1,608.58	5,937.06	37,208.59	2,011.65
Upshur	108,180.68	1,564.45	8,906.82	37,608.98	928.79
Wayne	226,107.51	7,427.17	22,987.28	92,348.77	.00
Webster	88,020.11	2,595.39	3,807.28	20,236.15	1,582.08
Wetzel	110,225.67	5,377.40	14,392.45	69,218.91	409.60
Wirt	35,331.66	1,127.20	5,393.82	8,703.19	448.77
Wood	307,692.85	12,481.36	43,274.99	243,646.94	398.30
Wyoming	224,631.14	4,542.21	23,757.87	104,853.24	5,954.60
TOTAL	$ 8,561,479.98	$ 223,656.97	$ 874,325.91	$ 3,810,948.09	$ 278,361.73

CURRENT EXPENDITURES 1979-80
PUPIL TRANSPORTATION SERVICES — (Continued)

	EXPENSES FOR OPERATION AND MAINTENANCE					
COUNTIES	Garage Equipment Repairs	Maintenance of Buses By Private Garages	Rent	Miscellaneous Expenses	Total For Operation Maintenance	Total Transportation
Barbour	$ 615.65	$ .00	$ .00	$ 1,985.79	$ 166,556.49	$ 574,529.46
Berkeley	380.02	.00	13,169.32	3,082.90	378,446.26	1,148,343.97
Boone	3,655.75	3,826.66	.00	3,279.59	395,031.77	1,131,714.51
Braxton	45.00	.00	.00	14,556.26	207,928.17	706,376.62
Brooke	.00	10,424.20	.00	2,215.01	219,186.20	730,054.16
Cabell	.00	8,995.53	.00	656.13	322,016.94	1,607,745.65
Calhoun	1,184.29	71.00	300.00	2,987.37	118,190.32	411,111.16
Clay	.00	.00	.00	4,005.61	166,412.81	646,453.24
Doddridge	1,500.00	60.00	.00	3,954.18	101,198.76	392,765.69
Fayette	4,919.00	.00	.00	9,666.69	380,303.16	1,425,318.18
Gilmer	.00	1,473.35	.00	3,046.41	103,532.89	321,059.88
Grant	.00	10.00	.00	3,903.66	113,615.03	492,080.33
Greenbrier	.00	.00	.00	16,083.82	253,657.73	1,014,990.09
Hampshire	2,077.72	1,111.61	.00	3,393.99	133,811.42	612,467.89
Hancock	183.64	7,510.52	.00	2,771.68	254,175.79	899,809.19
Hardy	.00	32,433.35	.00	2,597.02	120,235.78	451,334.46
Harrison	2,000.00	.00	76.00	7,247.38	458,425.54	1,587,646.17
Jackson	6,686.20	20,353.22	.00	6,921.82	286,701.84	850,913.80
Jefferson	887.68	11,227.54	600.00	2,180.07	258,438.42	774,756.22
Kanawha	4,875.40	34,510.63	.00	63,213.36	943,342.83	4,452,776.74
Lewis	.00	.00	.00	1,245.94	148,443.33	529,364.99
Lincoln	4,848.26	2,662.74	.00	2,739.46	279,698.74	910,494.85
Logan	10,644.20	13,885.84	.00	6,570.87	509,374.89	1,425,258.42
Marion	4,708.25	15,430.05	651.75	5,935.15	392,757.01	1,527,240.80
Marshall	3,307.12	10,147.35	.00	31,761.22	413,243.95	1,325,062.12
Mason	1,389.60	719.49	.00	6,600.79	202,518.28	861,950.19
Mercer	25,861.43	2,287.10	.00	17,332.82	465,378.86	1,951,432.11
Mineral	25,613.61	87.00	.00	4,219.40	259,250.51	846,716.47
Mingo	.00	.00	.00	3,610.93	266,124.20	1,026,296.92
Monongalia	.00	8,524.63	.00	8,981.40	473,387.76	1,475,297.92
Monroe	.00	.00	.00	5,256.42	132,338.49	559,238.47
Morgan	104.19	616.57	.00	1,947.27	79,249.56	334,494.40
McDowell	.00	2,799.67	.00	6,948.34	497,129.60	1,862,108.36
Nicholas	196.00	2,854.09	.00	4,410.15	220,225.81	925,228.53
Ohio	2,271.13	.00	.00	3,449.83	265,726.39	915,295.69
Pendleton	7.32	3,914.59	.00	770.43	75,611.95	425,374.39
Pleasants	367.94	3,034.51	.00	3,068.12	90,370.44	356,616.83
Pocahontas	.00	.00	.00	5,820.07	136,495.58	491,630.39
Preston	.00	2,466.24	300.00	2,779.57	307,031.46	1,127,955.57
Putnam	292.70	41,334.96	.00	8,444.93	314,310.41	1,137,901.03
Raleigh	10,292.99	18,307.07	.00	5,972.55	779,338.33	2,435,818.64
Randolph	105.83	840.01	288.00	3,060.23	192,786.08	792,091.77
Ritchie	.00	.00	2,103.00	2,111.94	125,988.64	457,127.75
Roane	7,431.75	1,922.62	.00	5,824.71	197,629.46	720,626.10
Summers	42.00	26.43	.00	1,308.40	86,921.21	488,860.96
Taylor	3,928.58	9.95	.00	8,012.74	158,958.48	544,492.47
Tucker	.00	.00	.00	851.16	65,695.30	277,245.89
Tyler	367.66	.00	96.00	1,472.39	117,925.65	515,604.48
Upshur	.00	.00	.00	1,879.85	159,069.57	709,430.52
Wayne	.00	.00	.00	11,527.18	360,397.91	1,217,502.28
Webster	.00	.00	.00	4,496.54	120,737.55	536,650.23
Wetzel	.00	3,007.35	.00	12,488.14	215,119.52	641,260.42
Wirt	.00	1,473.72	.00	1,109.60	53,587.96	250,066.90
Wood	14,792.87	.00	.00	17,342.78	639,630.09	1,846,419.74
Wyoming	.00	.00	660.00	3,546.31	367,945.37	1,309,497.92
TOTAL	$ 145,583.78	$ 268,359.59	$ 18,244.07	$ 370,646.37	$ 14,551,606.49	$ 52,989,901.93

CURRENT EXPENDITURES 1979-80
OPERATION OF PLANT

	SALARIES					
COUNTIES	**Plant Engineers**	**Custodial Services**	**Care of Grounds**	**Other Salaries For Operation**	**Substitute Custodial Service**	**Total Salaries**
Barbour	$ .00	$ 142,965.51	$ .00	$ 11,680.20	$ 4,852.34	$ 159,498.05
Berkeley	.00	466,384.00	.00	.00	21,892.61	488,276.61
Boone	.00	295,954.37	.00	40,765.93	25,074.93	361,795.23
Braxton	.00	109,521.55	.00	.00	.00	109,521.55
Brooke	.00	408,406.09	.00	14,062.33	35,349.85	457,818.27
Cabell	.00	1,384,119.96	.00	64,628.09	136,585.20	1,585,333.25
Calhoun	.00	65,886.20	.00	.00	9,454.15	75,340.35
Clay	.00	115,988.57	.00	.00	.00	115,988.57
Doddridge	.00	104,585.88	.00	6,250.06	6,987.10	117,823.04
Fayette	.00	638,229.50	.00	24,325.18	25,954.17	688,508.85
Gilmer	.00	62,328.32	.00	.00	80.70	62,409.02
Grant	.00	150,457.98	.00	.00	5,073.16	155,531.14
Greenbrier	.00	502,600.61	.00	18,683.10	.00	521,283.71
Hampshire	.00	99,133.07	6,725.00	.00	5,132.44	110,990.51
Hancock	17,108.00	408,002.02	.00	25,127.13	18,099.23	468,336.38
Hardy	.00	86,726.70	.00	.00	.00	86,726.70
Harrison	.00	869,482.83	5,982.43	5,635.00	15,318.22	896,418.48
Jackson	.00	256,663.06	.00	.00	10,715.22	267,378.28
Jefferson	.00	204,389.72	.00	.00	15,038.65	219,428.37
Kanawha	.00	2,863,453.52	.00	224,285.87	184,985.36	3,272,724.75
Lewis	.00	189,428.50	.00	.00	500.00	189,928.50
Lincoln	.00	221,110.82	.00	17,865.24	11,476.33	250,452.39
Logan	.00	486,751.17	.00	9,859.44	.00	496,610.61
Marion	.00	784,989.60	8,133.54	55,905.86	63,616.42	912,645.42
Marshall	.00	529,305.36	.00	13,575.83	57,631.94	600,513.13
Mason	.00	279,350.52	.00	.00	15,225.87	294,576.39
Mercer	7,426.30	597,285.48	.00	25,727.04	34,232.66	664,671.48
Mineral	.00	269,424.01	.00	4,181.98	25,279.36	298,885.35
Mingo	.00	446,614.76	.00	38,432.25	14,925.00	499,972.01
Monongalia	.00	843,773.19	.00	89,700.00	38,961.61	972,434.80
Monroe	.00	91,814.41	.00	.00	.00	91,814.41
Morgan	.00	94,066.62	.00	.00	.00	94,066.62
McDowell	.00	840,243.37	.00	.00	15,500.00	855,743.37
Nicholas	.00	322,933.32	.00	33,430.38	17,086.36	373,450.06
Ohio	10,602.96	670,175.51	.00	46,657.06	9,055.23	736,490.76
Pendleton	.00	57,393.89	.00	.00	1,693.44	59,087.33
Pleasants	.00	136,366.99	.00	.00	6,388.89	142,755.88
Pocahontas	.00	140,232.48	.00	16,917.07	.00	157,149.55
Preston	10,531.83	358,563.91	11,937.77	33,945.98	13,457.17	428,436.66
Putnam	.00	381,446.05	520.51	17,344.98	25,778.35	425,089.89
Raleigh	.00	1,030,493.90	.00	85,634.93	21,999.68	1,138,128.51
Randolph	.00	253,891.21	.00	.00	7,894.20	261,785.41
Ritchie	.00	89,493.44	.00	.00	.00	89,493.44
Roane	.00	96,812.48	.00	28,762.20	3,686.24	129,260.92
Summers	.00	129,656.07	.00	.00	3,588.62	133,244.69
Taylor	.00	171,764.24	.00	11,005.50	13,262.80	196,032.54
Tucker	.00	80,241.28	.00	.00	.00	80,241.28
Tyler	.00	92,834.82	.00	.00	.00	92,834.82
Upshur	.00	245,270.64	.00	46,275.36	8,208.85	299,754.85
Wayne	.00	507,233.27	.00	10,258.56	.00	517,491.83
Webster	.00	133,555.21	.00	9,000.00	1,000.00	143,555.21
Wetzel	.00	247,989.78	410.00	.00	26,471.56	274,871.34
Wirt	.00	70,454.66	.00	.00	.00	70,454.66
Wood	.00	1,175,009.39	.00	39,937.81	56,546.86	1,271,494.06
Wyoming	.00	375,223.77	.00	28,170.20	10,274.75	413,668.72
TOTAL	$ 45,669.09	$ 21,676,473.58	$ 33,709.25	$ 1,098,030.56	$ 1,024,335.52	$ 23,878,218.00

CURRENT EXPENDITURES 1979-80
OPERATION OF PLANT — (Continued)

				OTHER UTILITIES	
COUNTIES	**Contracted Services**	**Heat For Buildings**	**Water And Sewerage**	**Electricity**	**Telephone And Telegraph**
Barbour	$ .00	$ 97,489.46	$ 7,724.89	$ 78,219.51	$ 19,177.21
Berkeley	3,980.16	374,536.53	24,731.58	296,470.40	89,939.95
Boone	13,164.39	126,935.61	25,503.47	238,502.58	54,017.96
Braxton	3,044.33	56,557.53	19,233.03	50,854.16	14,720.63
Brooke	3,910.04	111,060.34	12,379.78	239,237.91	29,853.09
Cabell	5,151.50	507,771.86	92,340.88	415,756.48	121,058.73
Calhoun	597.50	33,653.96	6,955.70	39,514.91	17,230.83
Clay	.00	64,000.75	9,292.10	64,480.58	13,186.49
Doddridge	.00	53,794.68	3,227.70	25,394.13	14,398.63
Fayette	10,071.57	269,874.72	41,587.71	338,077.43	45,540.27
Gilmer	1,394.72	39,818.40	2,827.11	29,513.26	7,981.46
Grant	.00	80,033.07	8,014.30	130,139.16	22,541.21
Greenbrier	2,609.19	198,988.18	40,509.82	199,698.46	35,404.26
Hampshire	.00	86,352.74	6,282.86	60,639.71	12,444.74
Hancock	20,236.45	192,985.96	23,251.80	171,353.80	50,585.90
Hardy	2,807.90	127,318.89	2,477.87	46,545.08	16,172.53
Harrison	14,081.40	436,852.77	64,087.21	355,862.04	54,364.66
Jackson	29,761.81	93,668.42	14,998.81	146,432.00	34,232.17
Jefferson	14,267.48	174,245.16	8,632.70	239,854.13	21,311.10
Kanawha	35,526.06	1,149,085.50	235,709.41	1,350,491.20	443,889.34
Lewis	3,824.54	118,804.00	18,771.64	56,282.26	16,838.97
Lincoln	13,032.00	120,473.83	36,792.22	102,472.33	29,364.10
Logan	14,434.00	118,275.70	74,207.02	470,274.08	69,143.54
Marion	19,480.30	301,238.38	28,492.73	206,893.72	36,332.84
Marshall	6,802.00	78,095.98	25,178.42	470,188.12	41,643.19
Mason	9,410.50	202,208.76	20,853.40	111,595.04	32,057.12
Mercer	21,858.00	479,047.11	67,532.73	221,216.41	78,621.85
Mineral	7,608.58	104,377.26	12,950.82	241,706.17	38,858.46
Mingo	.00	132,242.58	31,462.43	195,079.86	27,654.75
Monongalia	49,078.08	405,189.44	41,430.19	275,776.26	128,036.97
Monroe	2,661.00	70,971.13	12,048.31	52,764.02	14,757.04
Morgan	213.00	79,698.47	5,125.89	41,565.85	9,761.60
McDowell	17,585.87	285,497.27	56,111.60	260,466.78	44,549.53
Nicholas	3,512.06	166,368.02	31,681.14	157,877.13	31,263.88
Ohio	10,618.50	143,358.93	32,179.09	413,361.52	82,715.36
Pendleton	.00	71,947.22	2,876.30	26,240.82	7,849.41
Pleasants	.00	79,997.50	11,767.76	84,786.78	18,681.00
Pocahontas	420.00	33,665.55	2,300.25	95,399.78	11,225.69
Preston	10,462.04	127,603.92	16,655.45	184,596.57	32,819.78
Putnam	9,580.00	152,976.00	40,381.51	329,697.02	56,626.67
Raleigh	38,679.59	262,773.69	76,139.48	471,373.89	103,227.54
Randolph	3,689.40	241,850.21	4,727.56	91.700.91	34,615.65
Ritchie	625.00	64,772.07	11,621.76	39,184.87	15,172.51
Roane	2,146.68	37,486.74	9,159.60	50,671.21	18,755.54
Summers	5,179.35	65,457.56	7,314.90	77,157.61	13,989.35
Taylor	9,084.32	85,761.23	14,098.05	85,552.06	23,049.02
Tucker	147.50	11,268.78	5,223.10	100,296.04	15,220.06
Tyler	1,764.70	53,841.04	6,890.05	41,028.62	17,725.46
Upshur	.00	117,518.54	15,929.63	146,024.63	26,662.43
Wayne	2,996.58	211,132.87	31,025.31	204,400.71	44,900.44
Webster	406.86	14,414.63	9,617.62	141,213.89	18,431.24
Wetzel	9,504.15	99,252.82	16,711.85	153,011.97	26,621.81
Wirt	.00	26,493.19	1,428.48	25,781.11	9,874.97
Wood	43,671.97	519,665.55	41,027.81	403,056.90	116,505.17
Wyoming	4,734.25	194,086.71	37,025.92	195,088.05	29,742.44
TOTAL	$ 483,815.32	$ 9,552,837.21	$ 1,506,508.75	$ 10,740,819.92	$ 2,441,346.54

CURRENT EXPENDITURES 1979-80
OPERATION OF PLANT — (Continued)

COUNTIES	OTHER UTILITIES		SUPPLIES		
	Additional Utilities	Total Other Utilities	Custodial Supplies	Supplies For Operation Of Vehicles	Supplies For Care Of Grounds
Barbour	$ 2,250.01	$ 107,371.62	$ 19,485.83	$ 4,424.17	$ .00
Berkeley	.00	411,141.93	31,512.30	7,761.23	460.60
Boone	.00	318,024.01	31,095.79	4,937.86	.00
Braxton	356.00	85,163.82	12,804.76	.00	.00
Brooke	.00	281,470.78	58,558.82	1,615.79	442.17
Cabell	.00	629,156.09	49,184.50	48,818.85	.00
Calhoun	.00	63,701.44	13,488.43	100.57	43.10
Clay	.00	86,959.17	24,552.35	.00	.00
Doddridge	.00	43,020.46	9,065.05	1,000.00	.00
Fayette	.00	425,205.41	72,808.59	.00	.00
Gilmer	98.88	40,420.71	15,042.96	458.17	.00
Grant	.00	160,694.67	17,939.20	498.14	298.04
Greenbrier	.00	275,612.54	32,329.91	21,939.24	.00
Hampshire	.00	79,367.31	14,934.92	4,116.91	219.30
Hancock	.00	245,191.50	63,806.43	7,135.97	.00
Hardy	191.70	65,387.18	10,011.78	.00	.00
Harrison	3,000.00	477,313.91	65,116.60	2,851.01	20,005.80
Jackson	.00	195,662.98	30,555.32	4,208.34	.00
Jefferson	.00	269,797.93	30,410.07	2,701.67	.00
Kanawha	.00	2,030,089.95	186,044.60	93,127.95	.00
Lewis	1,665.00	93,557.87	16,750.96	2,602.22	289.73
Lincoln	.00	168,628.65	49,269.69	.00	.00
Logan	265.00	613,889.64	52,356.45	16,761.52	.00
Marion	1,787.98	273,507.27	42,219.85	7,000.00	500.00
Marshall	.00	537,009.73	69,899.46	32.81	.00
Mason	.00	164,505.56	21,332.79	.00	.00
Mercer	19,699.88	387,070.87	70,564.14	.00	.00
Mineral	2,107.00	295,622.45	28,906.70	754.20	573.04
Mingo	.00	254,197.04	52,365.18	58,912.54	.00
Monongalia	.00	445,243.42	57,098.17	.00	.00
Monroe	.00	79,569.37	16,733.25	.00	1,046.50
Morgan	.00	56,453.34	8,814.61	1,569.47	158.80
McDowell	.00	361,127.91	42,299.51	.00	.00
Nicholas	.00	220,822.15	25,244.99	8,596.04	348.68
Ohio	326.27	528,582.24	32,966.52	16,199.26	.00
Pendleton	.00	36,966.53	9,483.15	537.88	180.64
Pleasants	.00	115,235.54	26,990.62	5,176.89	103.21
Pocahontas	.00	108,925.72	23,174.68	9,988.67	375.00
Preston	.00	234,071.80	37,998.12	3,690.95	.00
Putnam	.00	426,705.20	33,167.59	12,070.74	679.40
Raleigh	.00	650,740.91	66,030.43	24,209.27	108.70
Randolph	.00	131,044.12	19,756.24	1,266.83	568.46
Ritchie	.00	65,979.14	6,994.58	1,000.00	.00
Roane	.00	78,586.35	10,131.27	6.30	.00
Summers	.00	98,461.86	12,223.92	4,836.25	124.89
Taylor	.00	122,699.13	25,361.22	.00	.00
Tucker	.00	120,739.20	7,382.45	.00	.00
Tyler	.00	65,644.13	9,856.75	.00	.00
Upshur	.00	188,616.69	27,180.61	1,025.35	.00
Wayne	.00	280,326.46	41,434.38	.00	.00
Webster	.00	169,262.75	15,825.70	125.20	.00
Wetzel	.00	196,345.63	35,317.46	.00	.00
Wirt	586.85	37,671.41	7,728.65	.00	.00
Wood	.00	560,589.88	71,456.25	4,117.04	.00
Wyoming	.00	261,856.41	49,830.03	18,988.20	.00
TOTAL	$ 32,334.57	$ 14,721,009.78	$ 1,912,894.58	$ 405,163.50	$ 26,526.06

CURRENT EXPENDITURES 1979-80
OPERATION OF PLANT — (Continued)

	SUPPLIES		OTHER EXPENSES		
COUNTIES	**Other Supplies For Operation Of Plant**	**Total Supplies**	**Traveling Expenses**	**Rental Of Operation Of Plant Equipment**	**Freight**
Barbour	$ .00	$ 23,910.00	$ 1,518.69	$ .00	$ 226.73
Berkeley	431.81	40,165.94	.00	.00	.00
Boone	2,487.67	38,521.32	.00	.00	.00
Braxton	.00	12,804.76	.00	.00	42.65
Brooke	214.01	60,830.79	1,165.60	.00	.00
Cabell	327.53	98,330.88	218.32	767.25	669.39
Calhoun	36.02	13,668.12	.00	.00	326.98
Clay	.00	24,552.35	.00	.00	.00
Doddridge	.00	10,065.05	.00	.00	41.65
Fayette	.00	72,808.59	.00	.00	.00
Gilmer	.00	15,501.13	305.20	.00	.00
Grant	90.86	18,826.24	.00	13,025.25	.00
Greenbrier	.00	54,269.15	.00	.00	321.19
Hampshire	873.08	20,144.21	192.32	.00	23.16
Hancock	128.21	71,070.61	815.05	.00	336.53
Hardy	.00	10,011.78	.00	.00	302.22
Harrison	1,049.95	89,023.36	1,787.37	.00	1,109.35
Jackson	53.18	34,816.84	15.21	4,751.12	126.94
Jefferson	.00	33,111.74	20.90	.00	.00
Kanawha	8,018.60	287,191.15	12,190.90	8,634.82	227.75
Lewis	.00	19,642.91	.00	.00	.00
Lincoln	.00	49,269.69	.00	.00	.00
Logan	.00	69,117.97	2,255.67	.00	2,291.25
Marion	6.60	49,726.45	.00	.00	51.18
Marshall	.00	69,932.27	.00	.00	.00
Mason	.00	21,332.79	.00	.00	.00
Mercer	.00	70,564.14	61.57	.00	3,773.55
Mineral	.00	30,233.94	285.78	.00	294.86
Mingo	.00	111,277.72	3,507.62	.00	21.38
Monongalia	.00	57,098.17	.00	.00	.00
Monroe	.00	17,779.75	.00	6,745.63	.00
Morgan	.00	10,542.88	.00	.00	.00
McDowell	.00	42,299.51	133.18	.00	.00
Nicholas	325.96	34,515.67	272.87	.00	107.37
Ohio	107.99	49,273.77	134.10	.00	.00
Pendleton	1,093.75	11,295.42	.00	.00	28.90
Pleasants	783.93	33,054.65	.00	48.00	.00
Pocahontas	237.80	33,776.15	.00	27.19	431.07
Preston	1,747.82	43,436.89	.00	.00	494.48
Putnam	.00	45,917.73	815.40	.00	174.43
Raleigh	249.66	90,598.06	30.90	.00	.00
Randolph	99.60	21,691.13	.00	.00	475.11
Ritchie	.00	7,994.58	.00	.00	.00
Roane	1,003.63	11,141.20	26.98	.00	23.90
Summers	.00	17,185.06	.00	.00	88.91
Taylor	.00	25,361.22	.00	.00	.00
Tucker	.00	7,382.45	.00	.00	23.67
Tyler	7.96	9,864.71	.00	.00	180.52
Upshur	.00	28,205.96	2,019.72	.00	.00
Wayne	.00	41,434.38	.00	.00	.00
Webster	.00	15,950.90	170.80	.00	.00
Wetzel	.00	35,317.46	54.06	.00	.00
Wirt	.00	7,728.65	.00	.00	.00
Wood	784.68	76,357.97	.00	.00	.00
Wyoming	.00	68,818.23	.00	.00	342.28
TOTAL	$ 20,160.30	$ 2,364,744.44	$ 27,998.21	$ 33,999.26	$ 12,557.40

CURRENT EXPENDITURES 1979-80
OPERATION OF PLANT — (Continued)

COUNTIES	OTHER EXPENSES		
	Other Miscellaneous	Total Other Expenses	Total Operation Of Plant
Barbour	$ 31.90	$ 1,777.32	$ 390,046.45
Berkeley	62.37	62.37	1,318,163.54
Boone	.00	.00	858,440.56
Braxton	322.20	364.85	267,456.84
Brooke	.00	1,165.60	916,255.82
Cabell	1,265.00	2,919.96	2,828,663.54
Calhoun	286.16	613.14	187,574.51
Clay	.00	.00	291,500.84
Doddridge	158.18	199.83	224,903.06
Fayette	.00	.00	1,466,469.14
Gilmer	35.00	340.20	159,884.18
Grant	2,782.46	15,807.71	430,892.83
Greenbrier	.00	321.19	1,053,083.96
Hampshire	224.20	439.68	297,294.45
Hancock	.00	1,151.58	998,972.48
Hardy	.00	302.22	292,554.67
Harrison	.00	2,896.72	1,916,586.64
Jackson	494.73	5,388.00	626,676.33
Jefferson	.00	20.90	710,871.58
Kanawha	.00	21,053.47	6,795,670.88
Lewis	.00	.00	425,757.82
Lincoln	1,242.60	1,242.60	603,099.16
Logan	.00	4,546.92	1,316,874.84
Marion	.00	51.18	1,556,649.00
Marshall	267.65	267.65	1,292,620.76
Mason	161.00	161.00	692,195.00
Mercer	.00	3,835.12	1,627,046.72
Mineral	1,390.41	1,971.05	738,698.63
Mingo	3,245.75	6,774.75	1,004,464.10
Monongalia	.00	.00	1,929,043.91
Monroe	.00	6,745.63	269,541.29
Morgan	.00	.00	240,974.31
McDowell	.00	133.18	1,562,387.11
Nicholas	150.00	530.24	799,198.20
Ohio	99.32	233.42	1,468,557.62
Pendleton	.00	28.90	179,325.40
Pleasants	.00	48.00	371,091.57
Pocahontas	1,044.19	1,502.45	335,439.42
Preston	.00	494.48	844,505.79
Putnam	144.92	1,134.75	1,061,403.57
Raleigh	.00	30.90	2,180,951.66
Randolph	.00	475.11	660,535.38
Ritchie	599.80	599.80	229,464.03
Roane	.00	50.88	258,672.77
Summers	.00	88.91	319,617.43
Taylor	.00	.00	438,938.44
Tucker	123.35	147.02	219,926.23
Tyler	.00	180.52	224,129.92
Upshur	.00	2,019.72	636,115.76
Wayne	.00	.00	1,053,382.12
Webster	500.00	670.80	344,261.15
Wetzel	1,094.51	1,148.57	616,439.97
Wirt	.00	.00	142,347.91
Wood	910.90	910.90	2,472,690.33
Wyoming	.00	342.28	943,506.60
TOTAL	$ 16,636.60	$ 91,191.47	$ 51,091,816.22

CURRENT EXPENDITURES 1979-80
MAINTENANCE OF PLANT

	SALARIES				
COUNTIES	**Grounds**	**Buildings**	**Repair Of Equipment**	**Manufacture Of Replacement Of Equipment**	**Total Salaries**
Barbour	$ .00	$ 62,513.62	$ .00	$ .00	$ 62,513.62
Berkeley	12,408.55	138,294.11	14,638.50	.00	165,341.16
Boone	.00	285,325.81	.00	.00	285,325.81
Braxton	.00	62,389.65	10,348.68	.00	72,738.33
Brooke	.00	99,242.98	.00	.00	99,242.98
Cabell	27,291.00	256,582.32	86,687.01	.00	370,560.33
Calhoun	.00	64,251.93	.00	.00	64,251.93
Clay	.00	71,740.35	.00	.00	71,740.35
Doddridge	.00	68,008.86	.00	.00	68,008.86
Fayette	18,000.24	399,969.67	.00	.00	417,969.91
Gilmer	.00	43,430.52	.00	.00	43,430.52
Grant	.00	83,722.33	.00	.00	83,722.33
Greenbrier	00	242,276.04	.00	.00	242,276.04
Hampshire	4,790.42	74,562.76	.00	.00	79,353.18
Hancock	.00	161,701.45	.00	.00	161,701.45
Hardy	11,172.00	15,860.93	10,992.00	.00	38,024.93
Harrison	23,303.81	495,063.85	16,000.00	.00	534,367.66
Jackson	.00	232,609.27	.00	.00	232,609.27
Jefferson	.00	114,127.31	.00	.00	114,127.31
Kanawha	.00	1,568,720.08	.00	.00	1,568,720.08
Lewis	.00	75,159.78	.00	.00	75,159.78
Lincoln	.00	162,841.07	.00	.00	162,841.07
Logan	.00	330,024.32	.00	.00	330,024.32
Marion	.00	480,439.91	.00	.00	480,439.91
Marshall	2,618.52	194,268.60	.00	.00	196,887.12
Mason	.00	173,316.15	.00	.00	173,316.15
Mercer	00	440,106.49	10,644.59	26,014.90	476,765.98
Mineral	00	148,118.23	11,891.87	.00	160,010.10
Mingo	.00	415,488.27	22,509.52	.00	437,997.79
Monongalia	.00	174,060.47	55,176.65	.00	229,237.12
Monroe	.00	57,340.42	.00	.00	57,340.42
Morgan	.00	50,280.16	.00	.00	50,280.16
McDowell	.00	677,158.23	.00	.00	677,158.23
Nicholas	.00	66,163.38	6,618.90	.00	72,782.28
Ohio	.00	173,582.15	00	.00	173,582.15
Pendleton	497.30	20,838.57	.00	.00	21,335.87
Pleasants	8,797.24	56,613.27	00	00	65,410.51
Pocahontas	.00	66,047.01	.00	.00	66,047.01
Preston	.00	193,120.69	12,227.76	.00	205,348.45
Putnam	.00	226,049.02	10,547.22	.00	236,596.24
Raleigh	.00	393,683.80	42,958.27	.00	436,642.07
Randolph	.00	65,659.76	.00	.00	65,659.76
Ritchie	.00	61,051.33	.00	.00	61,051.33
Roane	.00	29,519.04	.00	.00	29,519.04
Summers	.00	59,590.11	.00	.00	59,590.11
Taylor	.00	114,280.18	.00	.00	114,280.18
Tucker	.00	19,320.00	.00	.00	19,320.00
Tyler	.00	80,046.95	.00	.00	80,046.95
Upshur	.00	107,117.14	.00	.00	107,117.14
Wayne	.00	314,289.83	30,661.68	.00	344,951.51
Webster	.00	59,000.00	.00	.00	59,000.00
Wetzel	.00	97,857.38	.00	.00	97,857.38
Wirt	.00	21,288.45	.00	.00	21,288.45
Wood	26,848.52	687,539.54	.00	.00	714,388.06
Wyoming	.00	266,793.55	24,120.00	.00	290,913.55
TOTAL	$ 135,727.60	$ 11,098,447.09	$ 366,022.65	$ 26,014.90	$ 11,626,212.24

CURRENT EXPENDITURES 1979-80
MAINTENANCE OF PLANT — (Continued)

COUNTIES	CONTRACTED SERVICES			
	Grounds	Buildings	Repair Of Equipment	Total
Barbour	$ .00	$ 13,821.85	$ 11,425.57	$ 25,247.42
Berkeley	28,241.31	174,864.50	36,663.47	239,769.28
Boone	4,266.60	16,577.71	28,231.11	49,075.42
Braxton	.00	3,888.50	10,321.88	14,210.38
Brooke	8,423.00	11,336.09	13,290.79	33,049.88
Cabell	3,444.15	96,796.57	84,425.04	184,665.76
Calhoun	5,838.40	7,000.80	10,357.04	23,196.24
Clay	.00	296.60	.00	296.60
Doddridge	4,257.00	2,450.00	998.30	7,705.30
Fayette	.00	.00	1,867.16	1,867.16
Gilmer	.00	.00	8,012.79	8,012.79
Grant	.00	1,470.00	15,442.68	16,912.68
Greenbrier	11,550.00	38,387.80	26,405.27	76,343.07
Hampshire	.00	3,869.88	5,412.53	9,282.41
Hancock	29,909.15	165,434.41	27,235.77	222,579.33
Hardy	.00	.00	4,596.07	4,596.07
Harrison	10,000.00	93,749.07	24,201.75	127,950.82
Jackson	99,373.97	.00	16,162.85	115,536.82
Jefferson	9,830.99	38,188.35	14,506.83	62,526.17
Kanawha	6,293.70	27,621.46	183,636.28	217,551.44
Lewis	.00	33,933.22	10,080.82	44,014.04
Lincoln	9,746.41	9,799.64	24,645.54	44,191.59
Logan	5,640.84	4,944.00	17,385.50	27,970.34
Marion	115,166.42	38,717.95	27,127.33	181,011.70
Marshall	36,948.82	126,856.31	53,158.32	216,963.45
Mason	50,143.30	42,444.00	15,116.11	107,703.41
Mercer	1,125.00	23,670.23	87,392.86	112,188.09
Mineral	8,987.31	14,660.87	27,628.83	51,277.01
Mingo	.00	.00	16,137.35	16,137.35
Monongalia	13,345.25	119,717.10	65,721.91	198,784.26
Monroe	.00	.00	11,389.25	11,389.25
Morgan	9,633.00	4,561.00	4,518.82	18,712.82
McDowell	.00	5,501.50	53,733.13	59,234.63
Nicholas	.00	16,911.68	10,306.42	27,218.10
Ohio	26,739.18	46,852.02	69,681.58	143,272.78
Pendleton	.00	7,288.60	7,854.46	15,143.06
Pleasants	54,672.92	43,007.35	22,846.36	120,526.63
Pocahontas	947.22	8,387.79	9,547.20	18,882.21
Preston	.00	123,671.75	23,670.78	147,342.53
Putnam	59,857.00	20,088.88	26,528.37	106,474.25
Raleigh	46,522.93	164,214.39	43,414.97	254,152.29
Randolph	880.02	491.80	27,758.45	29,130.27
Ritchie	.00	.00	3,497.65	3,497.65
Roane	5,751.20	390.00	12,860.69	19,001.89
Summers	935.00	61,885.45	11,664.05	74,484.50
Taylor	9,344.17	67,919.87	15,325.20	92,589.24
Tucker	.00	7,472.36	1,633.20	9,105.56
Tyler	.00	1,219.60	52,881.13	54,100.73
Upshur	.00	.00	12,740.30	12,740.30
Wayne	.00	4,972.35	34,530.46	39,502.81
Webster	892.00	13,071.10	13,301.84	27,264.94
Wetzel	792.75	82,112.10	15,667.14	98,571.99
Wirt	3,946.60	44,722.84	2,703.76	51,373.20
Wood	3,201.44	26,518.03	83,201.05	112,920.52
Wyoming	.00	.00	12,170.79	12,170.79
TOTAL	$ 686,647.05	$ 1,861,757.37	$ 1,451,014.80	$ 3,999,419.22

CURRENT EXPENDITURES 1979-80
MAINTENANCE OF PLANT — (Continued)

	REPLACEMENT OF EQUIPMENT		
COUNTIES	Instructional Equipment	Non-Instructional Equipment	Total
Barbour	$ 15,507.42	$ .00	$ 15,507.42
Berkeley	36,628.68	2,956.55	39,585.23
Boone	20,101.00	11,823.99	31,924.99
Braxton	1,464.44	.00	1,464.44
Brooke	24,693.56	24,117.13	48,810.69
Cabell	67,887.13	84,799.69	152,686.82
Calhoun	12,356.86	13,885.80	26,242.66
Clay	5,227.04	5,952.00	11,179.04
Doddridge	14,584.37	158.15	14,742.52
Fayette	19,221.51	24,648.28	43,869.79
Gilmer	5,450.00	5,050.00	10,500.00
Grant	131.74	5,862.96	5,994.70
Greenbrier	32,791.16	12,672.54	45,463.70
Hampshire	11,593.79	1,656.74	13,250.53
Hancock	3,013.10	9,981.76	12,994.86
Hardy	1,048.00	3,574.35	4,622.35
Harrison	32,496.03	59,763.00	92,259.03
Jackson	41,575.56	8,698.46	50,274.02
Jefferson	8,105.74	2,116.13	10,221.87
Kanawha	113,467.81	124,509.92	237,977.73
Lewis	7,479.13	24,456.75	31,935.88
Lincoln	4,259.45	3,349.72	7,609.17
Logan	92.12	1,293.74	1,385.86
Marion	72,179.26	.00	72,179.26
Marshall	73,252.06	7,757.25	81,009.31
Mason	114,777.60	6,698.10	121,475.70
Mercer	117,982.89	59,947.05	177,929.94
Mineral	23,762.44	17,382.14	41,144.58
Mingo	54,356.94	32,211.16	86,568.10
Monongalia	14,011.68	.00	14,011.68
Monroe	7,257.77	8,949.96	16,207.73
Morgan	5,701.91	33,948.40	39,650.31
McDowell	80,675.00	121,658.05	202,333.05
Nicholas	14,942.66	6,539.28	21,481.94
Ohio	13,378.66	27,319.67	40,698.33
Pendleton	.00	598.85	598.85
Pleasants	22,835.80	6,803.81	29,639.61
Pocahontas	4,100.00	1,323.00	5,423.00
Preston	15,597.62	18,945.91	34,543.53
Putnam	23,616.08	795.96	24,412.04
Raleigh	22,754.69	7,596.45	30,351.14
Randolph	9,479.20	5,205.50	14,684.70
Ritchie	14,366.55	.00	14,366.55
Roane	7,282.60	10,545.51	17,828.11
Summers	13,151.35	9,445.15	22,596.50
Taylor	8,501.20	1,316.48	9,817.68
Tucker	6,436.10	.00	6,436.10
Tyler	3,585.93	929.95	4,515.88
Upshur	5,858.14	10,116.91	15,975.05
Wayne	15,316.61	9,128.91	24,445.52
Webster	1,000.00	6,269.92	7,269.92
Wetzel	14,083.06	4,269.48	18,352.54
Wirt	5,668.66	7,713.05	13,381.71
Wood	111,914.27	24,000.00	135,914.27
Wyoming	113,809.53	.00	113,809.53
TOTAL	$ 1,490,811.90	$ 878,743.56	$ 2,369,555.46

CURRENT EXPENDITURES 1979-80
MAINTENANCE OF PLANT — (Continued)

	OTHER EXPENSES					
COUNTIES	Grounds	Buildings	Repair of Equipment	Manufacture Of Replacements	Minor Tools And Supplies	Total Other Expenses
Barbour	$ 1,637.59	$ 33,105.71	$ 1,937.41	$ .00	$ 1,099.91	$ 37,780.62
Berkeley	4,511.12	113,434.10	10,488.98	.00	935.37	129,369.57
Boone	250.00	137,355.37	42,072.42	.00	3,612.42	183,290.21
Braxton	59.60	47,884.67	4,328.54	.00	.00	52,272.81
Brooke	3,601.54	63,776.10	7,146.19	2,082.47	2,550.57	79,156.87
Cabell	15,840.94	181,952.13	32,342.88	.00	.00	230,135.95
Calhoun	745.44	37,857.68	1,476.13	.00	524.91	40,604.16
Clay	.00	59,793.68	3,291.14	.00	.00	63,084.82
Doddridge	4,732.38	54,589.04	5,118.71	.00	555.39	64,995.52
Fayette	49,341.84	265,846.08	13,723.33	7,510.82	1,249.55	337,671.62
Gilmer	.00	35,575.02	1,914.45	.00	509.92	37,999.40
Grant	5,063.96	39,637.32	5,270.53	.00	631.80	50,603.61
Greenbrier	488.25	185,137.47	.00	.00	.00	185,625.72
Hampshire	17,441.10	74,842.[illegible]9	11,022.09	.00	4,911.16	108,216.74
Hancock	6,625.90	75,064.57	12,779.65	.00	2,815.92	97,286.04
Hardy	4,579.69	24,404.85	3,650.52	.00	.00	32,635.06
Harrison	760.10	137,973.17	7,888.44	.00	1,421.96	148,043.67
Jackson	14,369.21	70,326.01	7,960.58	.00	3,143.69	95,799.49
Jefferson	6,804.40	38,769.40	.00	.00	1,204.48	46,778.28
Kanawha	43,735.90	466,827.06	128,737.95	.00	.00	639,300.91
Lewis	2,602.43	67,585.26	7,958.84	.00	18.37	78,164.90
Lincoln	3,874.71	125,896.85	2,378.12	.00	3,980.94	136,130.62
Logan	2,705.07	157,068.84	5,342.39	.00	5,872.45	170,988.75
Marion	10,664.10	386,086.29	4,903.47	.00	2,436.06	404,089.92
Marshall	17,339.07	87,928.63	3,226.38	.00	.00	108,494.08
Mason	6,022.53	79,837.61	2,965.30	.00	532.98	89.358.42
Mercer	641.39	278,528.97	3,366.00	148.37	70[illegible].78	283,392.51
Mineral	2,697.91	73,429.76	5,500.93	.00	2,634.21	84,262.81
Mingo	.00	336,426.09	4,234.10	.00	2,105.01	342,765.20
Monongalia	19,945.31	256,950.69	1,159.30	.00	245.58	280,300.88
Monroe	.00	32,516.37	1,371.43	.00	1,332.36	35,220.16
Morgan	954.72	25,388.94	592.21	.00	256.20	27,192.07
McDowell	72,750.01	333,856.36	15,374.21	.00	.00	421,980.58
Nicholas	2,050.72	34,498.82	6,397.58	.00	795.78	43,742.90
Ohio	11,923.26	77,893.64	10,117.59	.00	1,043.63	100,978.12
Pendleton	228.14	6,851.73	292.11	.00	23.85	7,395.83
Pleasants	18,697.64	53,394.77	2,906.77	.00	5,682.19	80,681.37
Pocahontas	6,906.89	41,380.38	2,100.35	.00	403.40	50,791.02
Preston	3,538.37	158,753.96	7,389.09	.00	3,146.12	172,827.54
Putnam	15,935.82	140,208.04	12,788.40	.00	262.89	169,195.15
Raleigh	27,767.55	226,322.2[illegible]	21,066.75	.00	2,063.90	277,220.47
Randolph	1,498.32	81,013.60	2,467.37	.00	.00	84,979.29
Ritchie	6,279.68	28,465.66	4,852.83	.00	.00	39,598.17
Roane	.00	30,366.66	789.00	.00	.00	31,155.66
Summers	873.67	32,138.59	595.03	.00	586.48	34,193.77
Taylor	4,324.56	78,550.51	3,435.96	.00	9,029.31	95,340.34
Tucker	.00	12,313.25	953.75	.00	.00	13,267.00
Tyler	390.70	34,750.69	224.80	.00	754.57	36,120.76
Upshur	8,308.08	89,614.04	877.82	.00	.00	98,799.94
Wayne	3,444.49	296,111.08	89.02	.00	.00	299,644.59
Webster	.00	32,599.60	1,748.32	.00	199.14	34,547.06
Wetzel	1,808.58	24,389.59	1,483.44	.00	1,713.39	29,395.00
Wirt	381.80	10,906.54	537.37	.00	.00	11,825.71
Wood	66,226.97	286,997.90	5,287.86	.00	2,491.68	361,004.41
Wyoming	.00	109,758.82	7,506.47	.00	.00	117,265.29
TOTAL	$ 501,371.45	$ 6,274,932.62	$ 453,430.31	$ 9,741.66	$ 73,485.32	$ 7,312,961.36

CURRENT EXPENDITURES 1979-80
MAINTENANCE OF PLANT — (Continued)

COUNTIES	Total Maintenance Of Plant
Barbour	$ 141,049.08
Berkeley	574,065.24
Boone	549,616.43
Braxton	140,685.96
Brooke	260,260.42
Cabell	938,048.86
Calhoun	154,294.99
Clay	146,300.81
Doddridge	155,452.20
Fayette	801,378.48
Gilmer	99,942.71
Grant	157,233.32
Greenbrier	549,708.53
Hampshire	210,102.86
Hancock	494,561.68
Hardy	79,878.41
Harrison	902,621.18
Jackson	494,219.60
Jefferson	233,653.63
Kanawha	2,663,550.16
Lewis	229,274.60
Lincoln	350,772.45
Logan	530,369.27
Marion	1,137,720.79
Marshall	603,353.96
Mason	491,853.68
Mercer	1,050,276.52
Mineral	336,694.50
Mingo	883,468.44
Monongalia	722,333.94
Monroe	120,157.56
Morgan	135,835.36
McDowell	1,360,706.49
Nicholas	165,225.22
Ohio	458,531.38
Pendleton	44,473.61
Pleasants	296,258.12
Pocahontas	141,143.24
Preston	560,062.05
Putnam	536,677.68
Raleigh	998,365.97
Randolph	194,454.02
Ritchie	118,513.70
Roane	97,504.70
Summers	190,864.88
Taylor	312,027.44
Tucker	48,128.66
Tyler	174,784.32
Upshur	234,632.43
Wayne	708,544.43
Webster	128,081.92
Wetzel	244,176.91
Wirt	97,869.07
Wood	1,324,227.26
Wyoming	534,159.16
TOTAL	$ 25,308,148.28

CURRENT EXPENDITURES 1979-80
FIXED CHARGES

	COUNTY CONTRIBUTIONS TO EMPLOYEE RETIREMENT			
COUNTIES	Retirement Matching	Social Security	Pension Payments	Total
Barbour	$ 16,172.21	$ 248,865.47	$ .00	$ 265,037.68
Berkeley	69,697.37	599,904.08	.00	669,601.45
Boone	41,723.64	501,737.26	.00	543,460.90
Braxton	20,035.20	239,815.45	.00	259,850.65
Brooke	9,958.80	424,918.79	.00	434,877.59
Cabell	62,858.98	1,493,362.43	7,499.20	1,563,720.61
Calhoun	9,391.29	149,163.66	.00	158,554.95
Clay	14,379.01	176,717.70	.00	191,096.71
Doddridge	13,238.60	143,757.73	.00	156,996.33
Fayette	73,556.08	863,076.58	.00	936,632.66
Gilmer	7,979.89	116,987.52	.00	124,967.41
Grant	28,688.80	213,333.37	.00	242,022.17
Greenbrier	27,980.46	540,992.94	.00	568,973.40
Hampshire	15,483.87	236,923.97	.00	252,407.84
Hancock	10,789.55	601,646.42	.00	612,435.97
Hardy	10,193.99	175,925.10	.00	186,119.09
Harrison	50,316.29	1,050,622.53	.00	1,100,938.82
Jackson	15,550.72	337,455.28	.00	353,006.00
Jefferson	22,332.58	411,850.93	.00	434,183.51
Kanawha	196,900.71	3,640,199.44	377.52	3,837,477.67
Lewis	18,676.16	268,791.72	.00	287,467.88
Lincoln	28,859.36	252,570.75	44,332.26	325,762.37
Logan	75,754.47	743,189.09	.00	818,943.56
Marion	32,243.82	922,568.18	.00	954,812.00
Marshall	14,470.93	490,190.15	.00	504,661.08
Mason	17,634.96	266,867.51	.00	284,502.47
Mercer	51,370.59	1,034,423.24	.00	1,085,793.83
Mineral	40,921.45	583,702.69	.00	624,624.14
Mingo	49,585.56	632,177.05	.00	681,762.61
Monongalia	54,022.50	934,983.01	19,282.02	1,008,287.53
Monroe	14,777.73	203,226.85	.00	218,004.58
Morgan	8,584.77	160,811.16	.00	169,395.93
McDowell	86,508.44	911,391.83	.00	997,900.27
Nicholas	30,687.95	421,499.04	.00	452,186.99
Ohio	41,718.89	702,876.98	.00	744,595.87
Pendleton	6,672.37	123,760.09	.00	130,432.46
Pleasants	4,326.97	170,762.49	.00	175,089.46
Pocahontas	11,215.73	182,118.97	.00	193,334.70
Preston	33,665.33	489,582.75	.00	523,248.08
Putnam	23,029.20	671,743.37	40,598.32	735,370.89
Raleigh	85,057.98	1,237,179.45	.00	1,322,237.43
Randolph	31,551.32	416,430.05	.00	447,981.37
Ritchie	9,914.59	158,465.67	.00	168,380.26
Roane	11,755.82	152,491.62	.00	164,247.44
Summers	22,751.01	221,101.31	.00	243,852.32
Taylor	11,755.31	266,300.49	.00	278,055.80
Tucker	10,364.68	128,675.29	.00	139,039.97
Tyler	7,269.75	189,700.40	.00	196,970.15
Upshur	21,537.88	335,119.59	.00	356,657.47
Wayne	44,013.06	725,449.28	.00	769,462.34
Webster	14,585.39	190,654.11	.00	205,239.50
Wetzel	12,682.51	355,007.86	.00	367,690.37
Wirt	5,704.00	94,689.52	.00	100,393.52
Wood	36,127.02	1,408,396.54	85,016.00	1,529,539.56
Wyoming	25,208.13	632,261.30	26.04	657,495.47
TOTAL	$ 1,712,233.67	$ 28,846,416.05	$ 197,131.36	$ 30,755,781.08

CURRENT EXPENDITURES 1979-80
FIXED CHARGES — (Continued)

	INSURANCE AND JUDGEMENTS				
COUNTIES	Property Insurance	Employee Insurance - Health/Accident	Liability Insurance - Pupils	Employee Insurance - Dental	Workmens Compensation
Barbour	$ 18,938.00	$ 18,125.94	$ 615.00	$ .00	$ 17,759.58
Berkeley	40,055.00	52,098.28	980.80	.00	32,958.80
Boone	57,540.00	39,122.36	1,394.60	.00	79,101.19
Braxton	21,539.80	18,107.92	152.00	.00	5,144.97
Brooke	29,702.00	9,156.12	.00	.00	36,377.88
Cabell	75,779.95	45,845.40	.00	.00	110,878.79
Calhoun	20,894.00	11,024.04	2,270.00	.00	5,535.92
Clay	22,057.00	25,948.86	.00	.00	10,432.60
Doddridge	19,854.00	8,767.86	.00	.00	6,417.32
Fayette	45,391.00	86,428.08	678.00	.00	100,829.19
Gilmer	8,362.00	8,105.54	.00	.00	5,140.68
Grant	23,465.00	54,846.22	200.00	.00	6,369.25
Greenbrier	56,087.00	16,377.98	659.50	.00	24,869.44
Hampshire	22,810.50	20,355.52	.00	.00	8,223.16
Hancock	27,306.00	7,065.70	.00	123,414.05	69,135.38
Hardy	25,164.00	8,880.79	.00	.00	3,056.82
Harrison	107,389.40	33,359.58	400.50	.00	73,775.39
Jackson	45,146.00	11,597.12	3,769.50	.00	26,142.19
Jefferson	42,566.00	21,639.04	.00	.00	14,260.56
Kanawha	147,189.00	166,701.16	1,334.00	10,000.00	87,069.34
Lewis	22,892.00	24,934.98	.00	.00	10,838.35
Lincoln	30,382.00	31,101.64	441.00	.00	10,310.08
Logan	81,854.00	76,962.76	388.20	.00	162,896.62
Marion	52,332.00	29,671.04	.00	.00	62,542.56
Marshall	58,509.00	21,471.14	.00	97,987.52	40,140.92
Mason	59,804.00	21,263.90	110.00	.00	19,699.85
Mercer	110,685.00	44,319.29	1,248.00	.00	115,589.53
Mineral	48,954.00	39,251.76	.00	.00	26,467.20
Mingo	70,106.00	52,485.64	300.00	.00	106,412.36
Monongalia	88,262.00	37,701.62	.00	.00	64,035.31
Monroe	20,340.00	13,714.70	.00	.00	9,222.67
Morgan	21,657.00	5,063.70	.00	.00	8,564.56
McDowell	153,194.50	67,814.28	76.50	.00	87,261.47
Nicholas	22,649.00	31,852.46	360.00	.00	24,352.00
Ohio	54,249.00	33,943.40	1,338.60	.00	82,424.52
Pendleton	24,434.00	8,257.46	.00	.00	7,371.64
Pleasants	9,588.84	32,680.74	588.75	.00	10,419.17
Pocahontas	29,148.71	14,045.20	.00	.00	4,773.37
Preston	100,113.00	29,744.94	425.00	123,216.44	27,131.31
Putnam	53,756.00	9,850.76	.00	.00	59,090.19
Raleigh	134,927.00	86,915.32	1,174.70	.00	158,236.97
Randolph	32,238.00	38,027.26	96.00	.00	25,315.95
Ritchie	11,170.00	9,666.26	68.00	.00	7,407.85
Roane	15,332.00	19,683.81	.00	.00	8,103.05
Summers	34,490.00	31,735.70	745.63	.00	23,584.41
Taylor	31,457.00	5,906.68	.00	.00	16,823.32
Tucker	24,718.00	11,429.36	.00	.00	6,182.34
Tyler	18,880.00	6,045.86	.00	.00	10,047.11
Upshur	50,620.00	20,767.92	260.00	.00	7,575.90
Wayne	40,521.00	40,702.30	.00	.00	60,088.51
Webster	18,208.00	8,592.00	558.50	.00	11,018.43
Wetzel	46,305.00	13,034.68	.00	.00	12,167.82
Wirt	20,745.25	6,619.62	.00	.00	2,777.56
Wood	50,777.00	22,988.90	.00	.00	103,489.92
Wyoming	42,735.00	23,828.52	469.34	.00	84,262.39
TOTAL	$ 2,543,268.95	$ 1,635,629.11	$ 21,102.12	$ 354,618.01	$ 2,200,163.66

CURRENT EXPENDITURES 1979-80
FIXED CHARGES — (Continued)

INSURANCE AND JUDGEMENTS

COUNTIES	Unemployment Compensation	Liability Insurance	Fidelity Bond Premiums	Judgements	Vehicle Insurance (Except Buses)	Total Insurance And Judgements
Barbour	$ 14,238.63	$ 2,594.00	$ 66.00	$ .00	$ 2,084.00	$ 74,421.15
Berkeley	11,153.14	2,867.51	55.00	.00	7,121.00	147,289.53
Boone	20,609.50	724.00	1,546.50	.00	11,278.00	211,319.15
Braxton	3,308.97	429.00	583.00	.00	889.00	50,154.66
Brooke	.00	.00	175.00	.00	5,158.00	80,569.00
Cabell	8,519.62	17,698.27	.00	.00	22,070.87	280,792.90
Calhoun	22,545.00	5,400.00	613.00	.00	871.03	69,152.99
Clay	4,705.34	1,178.00	105.00	.00	.00	64,426.80
Doddridge	948.78	.00	841.00	.00	.00	36,828.96
Fayette	31,437.52	9,174.00	967.00	.00	.00	274,904.79
Gilmer	648.03	3,060.00	236.00	.00	1,005.00	26,557.25
Grant	735.30	.00	339.00	.00	.00	85,954.77
Greenbrier	9,263.03	.00	1,385.00	.00	.00	108,641.95
Hampshire	1,614.91	1,178.00	370.00	.00	5,728.00	60,280.09
Hancock	3,337.30	12,584.00	1,196.00	.00	7,178.00	251,216.43
Hardy	15,728.24	6,000.00	35.00	.00	.00	58,864.85
Harrison	17,890.83		649.00	.00	1,161.00	234,625.70
Jackson	6,132.32	7,971.00	2,728.00	.00	.00	103,486.13
Jefferson	1,421.48	8,602.90	755.00	.00	1,500.00	90.744.98
Kanawha	70,771.65	164.00	55,288.56	.00	26,004.78	564,522.49
Lewis	6,107.00	2,452.00	536.00	.00	2,440.20	70,200.53
Lincoln	5,135.12	890.00	1,188.00	5,000.00	4,242.66	88,690.50
Logan	15,002.95	1,118.84	.00	.00	264.93	338,488.30
Marion	24,833.47	10,901.00	492.00	.00	8,548.00	189,320.07
Marshall	14,438.61	3,669.00	3,647.00	.00	4,600.00	244,463.19
Mason	2,696.94	2,417.00	290.00	.00	550.00	106,831.69
Mercer	8,364.54	5,636.12	1,580.00	44,799.61	10,140.00	342,362.09
Mineral	4,471.98	5,053.54	533.00	.00	4,143.40	128,874.88
Mingo	8,989.83	.00	1,167.00	.00	3,688.00	243,148.83
Monongalia	25,008.88	6,000.00	3,941.00	.00	2,664.00	227,612.81
Monroe	4,923.43	3,649.00	.00	.00	.00	51,849.80
Morgan	934.23	1,515.00	483.00	.00	.00	38,217.49
McDowell	13,869.87	.00	.00	.00	.00	322,216.62
Nicholas	3,816.92	6,476.00	808.00	.00	2,313.25	92,633.63
Ohio	5,404.16	4,056.00	1,625.00	.00	8,176.00	191,216.68
Pendleton	1,397.14	250.00	588.00	.00	651.00	42,949.24
Pleasants	64.35	1,887.00	525.00	.00	1,377.96	57,131.81
Pocahontas	1,794.30	1,615.00	1,019.07	.00	3,773.36	56,169.01
Preston	2,804.60	.00	8,111.00	.00	3,614.56	295,160.85
Putnam	5,208.63	6,500.00	1,235.00	.00	9,267.00	144,907.58
Raleigh	34,461.45	3,382.00	578.00	.00	12,609.00	432,284.44
Randolph	12,375.68	2,521.00	890.00	.00	786.00	112,249.89
Ritchie	6,300.72	.00	450.00	.00	1,878.00	37,000.83
Roane	1,470.83	3,138.33	1,056.00	.00	2,496.10	51,280.12
Summers	5,884.01	3,184.00	605.00	.00	3,584.00	103,812.75
Taylor	2,261.02	1,178.00	1,098.00	.00	1,136.98	59,861.00
Tucker	3,572.37	4,310.00	281.00	.00	613.00	51,106.07
Tyler	2,828.76	.00	3,641.38	.00	1,832.65	43,275.76
Upshur	5,280.29	1,506.00	319.00	.00	1,545.00	87,874.11
Wayne	4,437.74	.00	.00	.00	7,726.00	153,475.55
Webster	4,157.28	3,318.00	952.50	.00	3,232.00	50,036.71
Wetzel	4,226.41	2,712.00	867.00	.00	5,739.00	85,051.91
Wirt	3,344.60	1,346.00	516.30	.00	426.76	35,776.09
Wood	19,546.10	17,476.00	1,803.00	.00	200.00	216,280.92
Wyoming	11,569.91	4,440.00	1,173.00	.00	8,972.52	177,450.68
TOTAL	$ 521,993.71	$ 192,221.51	$ 109,934.31	$ 49,799.61	$ 215,286.01	$ 7,844,017.00

CURRENT EXPENDITURES 1979-80
FIXED CHARGES — (Continued)

COUNTIES	RENTAL OF LAND AND BUILDINGS Instructional Purposes	Non Instructional Purposes	Total
Barbour	$ 5,080.00	$ .00	$ 5,080.00
Berkeley	21,836.08	438.00	22,274.08
Boone	.00	100.00	100.00
Braxton	19,408.08	10.00	19,418.08
Brooke	.00	.00	.00
Cabell	29,131.78	.00	29,131.78
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	[illegible]
Fayette	600.00	.00	600.00
Gilmer	.00	3,200.00	3,200.00
Grant	.00	.00	.00
Greenbrier	12.00	2,400.00	2,412.00
Hampshire	2,436.99	.00	2,436.99
Hancock	.00	12,450.00	12,450.00
Hardy	.00	.00	.00
Harrison	.00	29,936.26	29,936.26
Jackson	1,785.00	.00	1,785.00
Jefferson	.00	.00	.00
Kanawha	14,656.13	.00	14,656.13
Lewis	.00	.00	.00
Lincoln	1,500.00	3,005.00	4,505.00
Logan	.00	35.00	35.00
Marion	4,700.00	.00	4,700.00
Marshall	.00	3,510.00	3,510.00
Mason	1,050.00	250.00	1,300.00
Mercer	26,383.33	8,191.60	34,574.93
Mineral	1,310.48	1,050.00	2,360.48
Mingo	1,650.00	24,220.00	25,870.00
Monongalia	11,565.00	13,751.00	25,316.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	968.19	.00	968.19
Nicholas	.00	.00	.00
Ohio	6,085.00	1.00	6,086.00
Pendleton	.00	.00	.00
Pleasants	200.00	.00	200.00
Pocahontas	.00	.00	.00
Preston	4,150.00	.00	4,150.00
Putnam	.00	.00	.00
Raleigh	5,745.00	20,156.00	25,901.00
Randolph	1,827.74	.00	1,827.74
Ritchie	.00	301.00	301.00
Roane	6,490.00	.00	6,490.00
Summers	1,248.28	300.00	1,548.28
Taylor	200.00	.00	200.00
Tucker	105.00	1,258.00	1,363.00
Tyler	.00	505.00	505.00
Upshur	5,200.00	.00	5,200.00
Wayne	2,100.00	18,291.00	20,391.00
Webster	.00	.00	.00
Wetzel	70.00	6,955.00	7,025.00
Wirt	.00	300.00	300.00
Wood	.00	.00	.00
Wyoming	7,443.00	.00	7,443.00
TOTAL	$ 184,937.08	$ 150,613.86	$ 335,550.94

CURRENT EXPENDITURES 1979-80
FIXED CHARGES — (Continued)

	OTHER FIXED CHARGES				
COUNTIES	Refunds And Adjustments	Floodwall Taxes	Fire Service Fees	Police Service Fees	Federal Indirect Cost
Barbour	$ 4,705.16	$ .00	$ .00	$ 480.00	$ 7,799.84
Berkeley	28,662.35	.00	1,492.03	.00	36,864.39
Boone	132,345.96	.00	.00	.00	24,111.40
Braxton	4,079.28	.00	.00	.00	11,614.00
Brooke	316.24	.00	.00	.00	4,935.84
Cabell	12,150.82	3,594.76	20,000.00	.00	35,421.86
Calhoun	19,744.74	.00	300.00	.00	10,891.00
Clay	828.06	.00	.00	.00	3,107.55
Doddridge	136.27	.00	.00	.00	7,956.56
Fayette	6,494.22	.00	.00	.00	30,242.09
Gilmer	512.63	.00	.00	.00	4,467.98
Grant	.00	.00	60.00	.00	1,234.00
Greenbrier	36,148.81	.00	.00	.00	35,185.23
Hampshire	479.69	.00	50.00	.00	4,217.66
Hancock	3,946.20	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	565.96
Harrison	1,283.02	.00	8,000.00	.00	1,670.95
Jackson	899.20	.00	.00	.00	4,255.20
Jefferson	15,739.74	.00	.00	.00	6,178.00
Kanawha	77,988.78	.00	58,200.14	.00	156,392.16
Lewis	923.10	.00	.00	.00	12,032.69
Lincoln	9,155.53	.00	.00	.00	19,742.50
Logan	54,964.83	.00	2,392.50	.00	28,231.59
Marion	4,714.37	102.94	12,553.04	.00	18,201.23
Marshall	456.31	.00	4,842.05	.00	4,785.24
Mason	737.73	228.00	.00	.00	.00
Mercer	79,077.24	.00	.00	.00	24,869.00
Mineral	99,220.36	.00	447.21	.00	100.00
Mingo	1,940.77	.00	.00	.00	12,041.92
Monongalia	7,855.11	.00	31,974.26	.00	11,921.45
Monroe	6,443.38	.00	.00	.00	8,085.58
Morgan	9,269.19	.00	.00	.00	2,579.35
McDowell	8,675.86	.00	80.00	.00	52,445.77
Nicholas	592.26	.00	.00	.00	12,824.00
Ohio	1,374.55	.00	.00	.00	24,867.21
Pendleton	79,222.46	.00	.00	.00	2,947.66
Pleasants	220.24	.00	.00	.00	.00
Pocahontas	.00	.00	200.00	.00	7,969.00
Preston	68,368.27	.00	.00	.00	17,253.40
Putnam	112,021.58	.00	.00	.00	14,381.15
Raleigh	4,777.20	.00	.00	.00	24,872.39
Randolph	12,439.25	.00	1,571.35	.00	13,095.59
Ritchie	1,275.86	.00	.00	.00	4,952.43
Roane	341.88	.00	.00	.00	8,794.75
Summers	2,846.53	.00	.00	.00	8,307.96
Taylor	2,336.89	.00	.00	.00	5,089.19
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	5,115.00
Upshur	.00	.00	.00	.00	3,122.00
Wayne	5,649.00	1,810.10	3,526.32	.00	19,519.00
Webster	6,130.88	.00	.00	.00	4,967.00
Wetzel	3,531.09	.00	.00	102.00	7,540.00
Wirt	3,551.42	.00	.00	.00	.00
Wood	62,667.64	61.38	.00	.00	18,106.04
Wyoming	1,943.60	.00	.00	.00	11,586.77
TOTAL	$ 999,185.55	$ 5,797.18	$ 145,688.90	$ 582.00	$ 797,458.53

CURRENT EXPENDITURES 1979-80
FIXED CHARGES — (Continued)

	OTHER FIXED CHARGES		
COUNTIES	Escrow - Unemployment Compensation	Total Other	Total Fixed Charges
Barbour	$ .00	$ 12,985.00	$ 357,523.83
Berkeley	.00	67,018.77	906,183.83
Boone	.00	156,457.36	911,337.41
Braxton	.00	15,693.28	345,116.67
Brooke	.00	5,252.08	520,698.67
Cabell	1,319.27	72,486.71	1,946,132.00
Calhoun	5,351.44	36,287.18	263,995.12
Clay	.00	3,935.61	259,459.12
Doddridge	.00	8,092.83	201,918.12
Fayette	1,119.78	37,856.09	1,249,993.54
Gilmer	.00	4,980.61	159,705.27
Grant	.00	1,294.00	329,270.94
Greenbrier	.00	71,334.04	751,361.39
Hampshire	.00	4,747.35	319,872.27
Hancock	.00	3,946.20	880,048.60
Hardy	.00	565.96	245,549.90
Harrison	.00	10,953.97	1,376,454.75
Jackson	.00	5,154.40	463,431.53
Jefferson	.00	21,917.74	546,846.23
Kanawha	90.00	292,671.08	4,709,327.37
Lewis	.00	12,955.79	370,624.20
Lincoln	.00	28,898.03	447,855.90
Logan	785.68	86,374.60	1,243,841.46
Marion	.00	35,571.58	1,184,403.65
Marshall	.00	10,083.60	762,717.87
Mason	.00	965.73	393,599.89
Mercer	.00	103,946.24	1,566,677.09
Mineral	.00	99,767.57	855,627.07
Mingo	.00	13,982.69	964,764.13
Monongalia	.00	51,750.82	1,312,967.16
Monroe	.00	14,528.96	284,383.34
Morgan	.00	11,848.54	219,461.96
McDowell	.00	61,201.63	1,382,286.71
Nicholas	.00	13,416.26	558,236.88
Ohio	388.00	26,629.76	968,528.31
Pendleton	.00	82,170.12	255,551.82
Pleasants	.00	220.24	232,641.51
Pocahontas	.00	8,169.00	257,672.71
Preston	59.60	85,681.27	908,240.20
Putnam	.00	126,402.73	1,006,681.20
Raleigh	7,618.71	37,268.30	1,817,691.17
Randolph	90.00	27,196.19	589,255.19
Ritchie	.00	6,228.29	211,910.38
Roane	.00	9,136.63	231,154.19
Summers	.00	11,154.49	360,367.84
Taylor	.00	7,426.08	345,542.88
Tucker	.00	.00	191,509.04
Tyler	.00	5,115.00	245,865.91
Upshur	.00	3,122.00	452,853.58
Wayne	.00	30,504.42	973,833.31
Webster	.00	11,097.58	266,374.09
Wetzel	.00	11,173.09	470,940.37
Wirt	.00	3,551.42	140,021.03
Wood	.00	80,835.06	1,826,655.54
Wyoming	.00	13,530.37	855,919.52
TOTAL	$ 16,822.48	$ 1,965,534.64	$ 40,900,883.66

CURRENT EXPENDITURES 1979-80
FOOD SERVICES

	FOOD SERVICES			
COUNTIES	Salaries	Contracted Services	Other Expense	Total Food Services
Barbour	$ 111,427.35	$ .00	$ 739.33	$ 112,166.68
Berkeley	345,080.34	2,799.30	26,615.25	374,494.89
Boone	.00	216,075.00	.00	216,075.00
Braxton	13,936.80	7.50	627.47	14,571.77
Brooke	.00	.00	121,846.83	121,846.83
Cabell	34,783.48	.00	230,367.20	265,150.68
Calhoun	.00	.00	5,449.97	5,449.97
Clay	11,484.00	.00	20,910.00	32,394.00
Doddridge	120,822.54	.00	543.59	121,366.13
Fayette	23,986.32	.00	145,879.50	169,865.82
Gilmer	.00	9,782.33	51,223.80	61,006.13
Grant	194,126.08	.00	7,132.84	201,258.92
Greenbrier	247,877.87	.00	10,189.96	258,067.83
Hampshire	56,153.00	.00	1,765.56	57,918.56
Hancock	.00	.00	.00	.00
Hardy	.00	.00	40,000.00	40,000.00
Harrison	466,073.62	8,324.00	2,304.64	476,702.26
Jackson	73,380.38	.00	631.69	74,012.07
Jefferson	.00	.00	133,636.89	133,636.89
Kanawha	56,455.40	13,264.19	1,606,494.89	1,676,214.48
Lewis	142,584.09	.00	.00	142,584.09
Lincoln	11,966.64	65.00	164,062.14	176,093.78
Logan	144,026.26	.00	.00	144,026.26
Marion	299,684.79	.00	.00	299,684.79
Marshall	.00	.00	171,143.65	171,143.65
Mason	.00	133,656.00	.00	133,656.00
Mercer	19,953.60	.00	381,964.34	401,917.94
Mineral	167,196.86	.00	17,105.95	184,302.81
Mingo	20,876.87	.00	219,389.25	240,266.12
Monongalia	22,775.20	.00	541,292.74	564,067.94
Monroe	17,933.67	.00	2,144.44	20,078.11
Morgan	28,733.90	.00	405.03	29,138.93
McDowell	2,283.75	.00	44,717.67	47,001.42
Nicholas	.00	.00	834.82	834.82
Ohio	18,415.92	.00	117,425.63	135,841.55
Pendleton	53,490.50	.00	7,321.09	60,811.59
Pleasants	8,211.11	.00	35,294.92	43,506.03
Pocahontas	.00	.00	.00	.00
Preston	103,746.44	.00	30.53	103,776.97
Putnam	23,376.00	.00	195,000.00	218,376.00
Raleigh	13,500.00	.00	314,727.56	328,227.56
Randolph	.00	.00	152,300.00	152,300.00
Ritchie	10,230.00	.00	68,779.78	79,009.78
Roane	.00	.00	154,136.00	154,136.00
Summers	67,919.30	.00	3,306.96	71,226.26
Taylor	16,856.60	.00	72,981.19	89,837.79
Tucker	.00	.00	43,590.95	43,590.95
Tyler	11,580.24	.00	1,439.35	13,019.59
Upshur	113,899.24	.00	.00	113,899.24
Wayne	86,600.00	.00	.00	86,600.00
Webster	16,155.75	.00	22,344.33	38,500.08
Wetzel	.00	15,155.20	108.40	15,263.60
Wirt	.00	.00	16,856.00	16,856.00
Wood	83,155.03	.00	272,502.56	355,657.59
Wyoming	24,120.00	.00	147,000.97	171,120.97
TOTAL	$ 3,284,858.94	$ 399,128.52	$ 5,574,565.66	$ 9,258,553.12

CURRENT EXPENDITURES 1979-80
STUDENT BODY ACTIVITIES

	STUDENT BODY ACTIVITIES		
COUNTIES	Salaries	Other Expenses	Total Student Body Activities
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	9,947.69	13,677.75	23,625.44
Brooke	.00	.00	.00
Cabell	.00	8,861.80	8,861.80
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	847.02	.00	847.02
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	1,967.60	20.35	1,987.95
Hancock	25,545.99	11,444.43	36,990.42
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	727.16	727.16
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	6,698.91	6,698.91
Mason	10,272.90	881.60	11,154.50
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	3,136.05	2,242.80	5,378.85
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 51,717.25	$ 44,554.80	$ 96,272.05

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES

COUNTIES	RECREATION Salaries	 Other Expense	 Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	5,000.00	5,000.00
Boone	95,768.40	32,113.50	127,881.90
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	12,839.99	.00	12,839.99
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	850.00	5,144.78	5,994.78
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	1,125.00	.00	1,125.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	6,300.00	2,794.76	9,094.76
Logan	.00	25,500.00	25,500.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	1,402.63	89.91	1,492.54
Mineral	.00	8,000.00	8,000.00
Mingo	.00	.00	.00
Monongalia	.00	46,000.00	46,000.00
Monroe	.00	.00	.00
Morgan	.00	2,000.00	2,000.00
McDowell	.00	.00	.00
Nicholas	5,060.80	.00	5,060.80
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	3,466.63	162.58	3,629.21
Pocahontas	.00	.00	.00
Preston	20,308.44	566.92	20,875.36
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	200.00	.00	200.00
Taylor	.00	10,476.60	10,476.60
Tucker	.00	.00	.00
Tyler	4,546.08	.00	4,546.08
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 151,867.97	$ 137,849.05	$ 289,717.02

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	CIVIC ACTIVITIES Salaries	 Other Expenses	 Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	2,739.79	2,739.79
Calhoun	118.15	8.27	126.42
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	8,000.00	.00	8,000.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	7,180.35	.00	7,180.35
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	7,500.00	3,483.00	10,983.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	4,476.93	275.93	4,752.86
Monongalia	62,856.94	3,662.11	66,519.05
Monroe	.00	.00	.00
Morgan	.00	300.00	300.00
McDowell	6,431.50	655.34	7,086.84
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	11,832.22	3,547.84	15,380.06
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	714.70	714.70
TOTAL	$ 108,396.09	$ 15,386.98	$ 123,783.07

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

	PUBLIC LIBRARIES				
COUNTIES	Salaries	Books, Periodicals, And Newspapers	Contracted Services	Other Expenses	Total
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	43,299.00	.00	43,299.00
Boone	.00	.00	.00	.00	.00
Braxton	2,400.00	.00	.00	.00	2,400.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	275,218.00	.00	275,218.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	20,000.00	20,000.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	3,069.74	3,069.74
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	1,000.00	.00	1,000.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	447,906.96	447,906.96
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	3,500.00	.00	3,500.00
Logan	.00	.00	.00	.00	.00
Marion	4,000.00	9,500.00	.00	.00	13,500.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	1,500.00	.00	1,500.00
Mercer	.00	.00	.00	3,750.00	3,750.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	6,400.00	.00	6,400.00
Monongalia	.00	.00	.00	8,750.00	8,750.00
Monroe	6,613.00	.00	.00	.00	6,613.00
Morgan	.00	.00	700.00	.00	700.00
McDowell	.00	.00	.00	20,000.00	20,000.00
Nicholas	.00	1,066.06	.00	.00	1,066.06
Ohio	.00	.00	.00	113,597.00	113,597.00
Pendleton	.00	.00	.00	840.00	840.00
Pleasants	.00	3,500.00	.00	.00	3,500.00
Pocahontas	.00	.00	500.00	2,136.14	2,636.14
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	5,627.57	5,627.57
Raleigh	.00	.00	.00	97,500.00	97,500.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	7,500.00	.00	7,500.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	5,000.00	5,000.00
Taylor	.00	.00	.00	1,030.00	1,030.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	3,600.00	.00	3,600.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	11,000.00	.00	11,000.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	11,500.00	11,500.00
Wood	.00	.00	60,000.00	.00	60,000.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 13,013.00	$ 14,066.06	$ 414,217.00	$ 740,707.41	$ 1,182,003.47

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

	WELFARE ACTIVITIES			INSTRUCTIONAL SERVICES
COUNTIES	Salaries	Other Expense	Total	Other Expense
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	58,571.43	117,507.44	176,078.87	.00
Boone	.00	1,476.12	1,476.12	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	4,011.50	144.93	4,156.43	.00
Calhoun	.00	192.25	192.25	.00
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	39.20	39.20	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	.00	60.00	60.00	.00
Kanawha	.00	.00	.00	827.53
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	13,225.00	13,225.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	(-) 51.82	418.73	366.91	.00
Mercer	.00	.00	.00	.00
Mineral	.00	.00	.00	.00
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	.00	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	842.23	842.23	.00
Putnam	.00	.00	.00	.00
Raleigh	.00	3,874.96	3,874.96	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	861.30	861.30	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00
TOTAL	$ 62,531.11	$ 138,642.16	$ 201,173.27	$ 827.53

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	NON-PUBLIC SCHOOL PUPIL SERVICES Health Services	Total	NON-PUBLIC SCHOOL PUPILS TRANSPORTATION SERVICES Other Costs	Total
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00
Boone	.00	.00	.00	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	300.00	300.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	27,000.00	27,000.00	.00	.00
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	.00	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00
TOTAL	$ 27,000.00	$ 27,000.00	$ 300.00	$ 300.00

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	4-H CLUB			
	Salaries	Contracted Services	Other Expenses	Total
Barbour	$ 9,630.00	$ .00	$ 1,343.35	$ 10,973.35
Berkeley	8,340.00	.00	.00	8,340.00
Boone	10,272.00	.00	1,593.03	11,865.03
Braxton	8,051.13	.00	.00	8,051.13
Brooke	9,185.60	.00	.00	9,185.60
Cabell	28,372.46	.00	374.94	28,747.40
Calhoun	.00	.00	4,230.52	4,230.52
Clay	9,850.02	.00	2,126.29	11,976.31
Doddridge	6,000.00	.00	.00	6,000.00
Fayette	5,060.88	.00	549.96	5,610.84
Gilmer	7,302.75	.00	.00	7,302.75
Grant	4,034.88	.00	1,000.00	5,034.88
Greenbrier	.00	.00	9,737.58	9,737.58
Hampshire	2,750.00	.00	321.25	3,071.25
Hancock	10,075.06	.00	1,650.52	11,725.58
Hardy	7,520.56	.00	.00	7,520.56
Harrison	11,184.00	.00	896.46	12,080.46
Jackson	8,719.50	.00	1,514.38	10,233.88
Jefferson	7,704.00	.00	.00	7,704.00
Kanawha	28,494.00	.00	3,941.40	32,435.40
Lewis	7,275.96	.00	496.53	7,772.49
Lincoln	4,500.00	.00	2,748.13	7,248.13
Logan	2,590.00	.00	2,069.75	4,659.75
Marion	8,025.00	.00	3,300.00	11,325.00
Marshall	16,700.16	824.42	3,009.40	20,533.98
Mason	.00	.00	.00	.00
Mercer	6,499.87	.00	1,336.56	7,836.43
Mineral	3,000.00	.00	3.68	3,003.68
Mingo	7,999.92	.00	3,338.84	11,338.76
Monongalia	7,395.87	.00	1,332.10	8,727.97
Monroe	6,967.86	.00	2,198.79	9,166.65
Morgan	1,500.00	.00	.00	1,500.00
McDowell	6,372.00	.00	1,205.39	7,577.39
Nicholas	8,042.76	.00	973.70	9,016.46
Ohio	5,599.92	.00	.00	5,599.92
Pendleton	2,700.00	.00	.00	2,700.00
Pleasants	4,125.06	.00	580.08	4,705.14
Pocahontas	6,000.00	.00	.00	6,000.00
Preston	8,484.96	.00	1,273.06	9,758.02
Putnam	9,240.00	.00	1,703.80	10,943.80
Raleigh	17,537.04	.00	2,728.80	20,265.84
Randolph	6,500.04	.00	1,984.07	8,484.11
Ritchie	9,207.00	.00	1,623.07	10,830.07
Roane	8,199.96	.00	1,199.92	9,399.88
Summers	5,600.00	445.44	861.71	6,907.15
Taylor	.00	.00	.00	.00
Tucker	5,239.32	.00	413.76	5,653.08
Tyler	6,700.00	.00	2,900.00	9,600.00
Upshur	8,759.10	.00	.00	8,759.10
Wayne	9,240.00	.00	966.51	10,206.51
Webster	11,266.00	.00	.00	11,266.00
Wetzel	7,116.00	.00	.00	7,116.00
Wirt	.00	.00	1,603.16	1,603.16
Wood	10,000.00	.00	.00	10,000.00
Wyoming	5,640.00	.00	775.02	6,415.02
TOTAL	$ 416,570.64	$ 1,269.86	$ 69,905.51	$ 487,746.01

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	CANNERY Salaries	CANNERY Other Expenses	CANNERY Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	2,072.45	2,236.64	4,309.09
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 2,072.45	$ 2,236.64	$ 4,309.09

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	ADULT EDUCATION SALARIES					
	Principal Or Director	Consultants Or Supervisors	Teachers	Secretarial & Clerical Assistants	Other Salaries	Total Salaries
Barbour	$ .00	$ .00	$ 15,162.00	$ .00	$ .00	$ 15,162.00
Berkeley	2,546.00	.00	26,710.38	2,488.30	.00	31,744.68
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	12,200.00	.00	.00	12,200.00
Cabell	.00	55,320.00	218,637.35	30,766.31	25,191.25	329,914.91
Calhoun	.00	123.00	7,686.00	.00	.00	7,809.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	6,484.00	.00	.00	6,484.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	1,495.00	.00	.00	1,495.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	5,492.75	.00	.00	5,492.75
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	8,737.50	.00	.00	8,737.50
Jackson	.00	.00	41,717.75	.00	.00	41,717.75
Jefferson	.00	.00	15,769.75	.00	.00	15,769.75
Kanawha	81,889.91	256,653.17	1,140,572.35	114,253.29	24,993.63	1,618,362.35
Lewis	.00	.00	4,249.94	.00	.00	4,249.94
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	16,278.75	.00	.00	16,278.75
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	41,880.72	.00	.00	41,880.72
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00	.00
Morgan	.00	.00	2,394.00	.00	.00	2,394.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	33.75	.00	33.75
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	10,182.50	.00	.00	10,182.50
Pocahontas	.00	.00	490.00	.00	.00	490.00
Preston	.00	.00	19,500.00	.00	.00	19,500.00
Putnam	27,769.92	.00	15,338.18	9,669.60	2,143.50	54,921.20
Raleigh	.00	.00	4,464.00	.00	.00	4,464.00
Randolph	.00	.00	.00	.00	578.62	578.62
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	431.85	.00	.00	431.85
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	6,028.13	.00	.00	6,028.13
Tucker	.00	.00	220.00	.00	.00	220.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	30,814.11	.00	.00	30,814.11
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	31,618.53	.00	.00	31,618.53
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	117,797.50	3,513.17	.00	121,310.67
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 112,205.83	$ 312,096.17	$ 1,802,353.04	$ 160,724.42	$ 52,907.00	$ 2,440,286.46

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

	ADULT EDUCATION OTHER EXPENSES				
COUNTIES	**Teaching Supplies**	**Other Expenses**	**Adult Educ-Travel**	**Adult Educ - Fixed Charges**	**Total Other Expenses**
Barbour	$ 6,221.77	$ 1,086.12	$ 369.33	$ .00	$ 7,677.22
Berkeley	.00	10,677.24	.00	2,012.06	12,689.30
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	878.65	757.13	152.40	1,154.58	2,942.76
Cabell	34,714.24	17,460.39	1,128.37	21,164.31	74,467.31
Calhoun	.00	27.00	596.13	.00	623.13
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	1,630.21	.00	.00	1,630.21
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	9,177.90	.00	.00	.00	9,177.90
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	4,159.63	437.83	.00	.00	4,597.46
Jackson	2,752.61	4,556.82	.00	.00	7,309.43
Jefferson	.00	.00	.00	.00	.00
Kanawha	61,120.39	24,683.24	.00	.00	85,803.63
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	1,016.00	.00	49.83	1,065.83
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	6,013.30	9,312.00	.00	.00	15,325.30
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	1,294.34	.00	.00	1,294.34
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	16.00	.00	.00	16.00
Preston	45.00	1,454.63	.00	.00	1,499.63
Putnam	.00	784.86	985.05	.00	1,769.91
Raleigh	41,343.40	.00	.00	.00	41,343.40
Randolph	156.94	.00	.00	.00	156.94
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	1,242.25	284.51	.00	.00	1,526.76
Tucker	1,264.64	.00	.00	.00	1,264.64
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	17,732.18	31,545.71	.00	.00	49,277.89
Wyoming	.00	883.20	.00	.00	883.20
TOTAL	$ 186,822.90	$ 107,907.23	$ 3,231.28	$ 24,380.78	$ 322,342.19

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	Total Adult Education	AREA VOCATIONAL PROGRAM Instructional Services	Fixed Charges	Other Costs	Total Area Vocational Program
Barbour	$ 22,839.22	$ .00	$ .00	$ 149.59	$ 149.59
Berkeley	44,433.98	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	15,142.76	.00	.00	.00	.00
Cabell	404,382.22	.00	.00	.00	.00
Calhoun	8,432.13	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	8,114.21	.00	.00	118.60	118.60
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	10,672.90	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	5,492.75	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	13,334.96	.00	.00	.00	.00
Jackson	49,027.18	.00	.00	.00	.00
Jefferson	15,769.75	.00	.00	.00	.00
Kanawha	1,704,165.98	.00	.00	1,135.01	1,135.01
Lewis	4,249.94	.00	.00	.00	.00
Lincoln	1,065.83	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	16,278.75	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	57,206.02	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	2,394.00	558.50	.00	.00	558.50
McDowell	.00	4,581.00	457.85	.00	5,038.85
Nicholas	.00	.00	.00	.00	.00
Ohio	1,328.09	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	10,182.50	1,864.00	.00	.00	1,864.00
Pocahontas	506.00	.00	.00	.00	.00
Preston	20,999.63	.00	.00	.00	.00
Putnam	56,691.11	.00	.00	.00	.00
Raleigh	45,807.40	.00	193.20	.00	193.20
Randolph	735.56	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	431.85	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	7,554.89	.00	.00	.00	.00
Tucker	1,484.64	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	30,814.11	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	31,618.53	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	170,588.56	.00	.00	.00	.00
Wyoming	883.20	.00	.00	.00	.00
TOTAL	$ 2,762,628.65	$ 7,003.50	$ 651.05	$ 1,403.20	$ 9,057.75

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

ECONOMIC OPPORTUNITY ACT - WORK TRAINING PROGRAM

COUNTIES	Salaries	Travel	Fixed Charges	Other Costs	Total Work Training Project
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	6,073.75	.00	924.42	.00	6,998.17
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	7,254.40	.00	.00	.00	7,254.40
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	247.46	247.46
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	28,439.74	.00	.00	.00	28,439.74
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	3,158.49	3,158.49
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	2,799.19	.00	.00	.00	2,799.19
Wayne	.00	.00	.00	.00	.00
Webster	208,100.54	3,110.25	25,556.78	55,902.33	292,669.90
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 252,667.62	$ 3,110.25	$ 26,481.20	$ 59,308.28	$ 341,567.35

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

	ADULT BASIC EDUCATION				
COUNTIES	Instructional Services	Travel Costs	Fixed Charges	Other Costs	Total Adult Basic Education
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	22,492.20	314.20	725.51	423.89	23,955.80
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 22,492.20	$ 314.20	$ 725.51	$ 423.89	$ 23,955.80

CURRENT EXPENDITURES 1979-80
COMMUNITY SERVICES — (Continued)

COUNTIES	Total Community Services
Barbour	$ 33,962.16
Berkeley	277,151.85
Boone	148,221.22
Braxton	10,451.13
Brooke	24,328.36
Cabell	715,243.84
Calhoun	12,981.32
Clay	24,816.30
Doddridge	6,000.00
Fayette	41,098.05
Gilmer	21,297.53
Grant	5,034.88
Greenbrier	20,410.48
Hampshire	6,427.65
Hancock	18,343.33
Hardy	8,520.56
Harrison	25,415.42
Jackson	59,261.06
Jefferson	23,533.75
Kanawha	2,222,090.97
Lewis	16,331.52
Lincoln	20,908.72
Logan	43,684.75
Marion	24,825.00
Marshall	47,795.73
Mason	1,866.91
Mercer	13,078.97
Mineral	98,368.19
Mingo	22,491.62
Monongalia	129,997.02
Monroe	15,779.65
Morgan	7,452.50
McDowell	39,703.08
Nicholas	15,143.32
Ohio	120,525.01
Pendleton	3,540.00
Pleasants	23,880.85
Pocahontas	9,142.14
Preston	52,475.24
Putnam	73,262.48
Raleigh	191,597.20
Randolph	24,599.73
Ritchie	18,330.07
Roane	9,831.73
Summers	12,107.15
Taylor	19,061.49
Tucker	7,137.72
Tyler	17,746.08
Upshur	42,372.40
Wayne	10,206.51
Webster	314,935.90
Wetzel	39,595.83
Wirt	13,103.16
Wood	240,588.56
Wyoming	8,012.92
TOTAL	$ 5,454,069.01

CURRENT EXPENDITURES 1979-80
CAPITAL OUTLAY

	SITES			
COUNTIES	**Professional Services**	**Sites And Site Additions**	**Improvement To Sites**	**Total**
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	10,167.75	59,465.60	69,633.35
Boone	.00	.00	19,289.58	19,289.58
Braxton	1,300.00	13,000.00	4,092.84	18,392.84
Brooke	.00	.00	5,947.36	5,947.36
Cabell	.00	485.04	90.00	575.04
Calhoun	.00	.00	.00	.00
Clay	.00	.00	.00	.00
Doddridge	998.34	.00	.00	998.34
Fayette	.00	220,519.15	.00	220,519.15
Gilmer	.00	.00	42,899.94	42,899.94
Grant	.00	.00	19,211.25	19,211.25
Greenbrier	1,651.50	.00	6,000.00	7,651.50
Hampshire	.00	20,000.00	26,998.55	46,998.55
Hancock	.00	.00	5,978.10	5,978.10
Hardy	.00	.00	.00	.00
Harrison	.00	1,540.00	.00	1,540.00
Jackson	944.10	127,978.50	94,768.30	223,690.90
Jefferson	.00	.00	25,720.52	25,720.52
Kanawha	20,079.64	13,490.38	1,958.00	35,528.02
Lewis	.00	125.00	30,000.00	30,125.00
Lincoln	571.00	.00	290.22	861.22
Logan	750.00	.00	.00	750.00
Marion	.00	11,455.75	52,814.75	64,270.50
Marshall	.00	.00	33,934.59	33,934.59
Mason	.00	.00	.00	.00
Mercer	.00	825.00	4,106.51	4,931.51
Mineral	.00	17,631.59	127,778.26	145,409.85
Mingo	1,809.30	30,000.00	8,500.00	40,309.30
Monongalia	.00	1,400.00	33,800.00	35,200.00
Monroe	.00	7,500.00	.00	7,500.00
Morgan	.00	.00	13,792.99	13,792.99
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	876.00	876.00
Ohio	.00	.00	.00	.00
Pendleton	.00	7,142.85	.00	7,142.85
Pleasants	.00	.00	.00	.00
Pocahontas	.00	.00	8,927.75	8,927.75
Preston	.00	2,734.40	1,763.06	4,497.46
Putnam	.00	.00	23,235.76	23,235.76
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	2,294.37	2,294.37
Ritchie	.00	.00	.00	.00
Roane	.00	.00	562.35	562.35
Summers	.00	.00	43,753.01	43,753.01
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	84,468.00	.00	84,468.00
Wayne	.00	.00	114.40	114.40
Webster	.00	.00	57,034.76	57,034.76
Wetzel	.00	.00	16,093.96	16,093.96
Wirt	.00	.00	.00	.00
Wood	7,950.00	.00	3,398.01	11,348.01
Wyoming	.00	.00	190.93	190.93
TOTAL	$ 36,053.88	$ 570,463.41	$ 775,681.72	$ 1,382,199.01

CURRENT EXPENDITURES 1979-80
CAPITAL OUTLAY — (Continued)

		BUILDINGS			
COUNTIES	Professional Services	New Buildings	Building Additions	Remodeling Buildings	Total
Barbour	$ .00	$ .00	$ 4,262.12	$ .00	$ 4,262.12
Berkeley	.00	114,553.47	137,579.02	12,094.48	264,226.97
Boone	999.20	93,530.42	43,526.10	39,954.62	178,010.34
Braxton	298.47	.00	2,715.37	1,503.64	4,517.48
Brooke	.00	.00	.00	.00	.00
Cabell	47,884.12	547,571.79	24,073.57	136,635.48	756,164.96
Calhoun	.00	1,406.00	21,426.88	5,855.71	28,688.59
Clay	.00	19,051.33	.00	30,973.87	50,025.20
Doddridge	3,606.47	1,598.67	.00	.00	5,205.14
Fayette	.00	68,590.04	89,796.00	511,670.85	670,056.89
Gilmer	267.10	6,023.28	.00	48,469.81	54,760.19
Grant	.00	872,761.75	51,182.58	.00	923,944.33
Greenbrier	.00	90,426.87	.00	31,793.08	122,219.95
Hampshire	.00	32,111.20	8,528.80	21,551.89	62,191.89
Hancock	.00	59,298.69	.00	15,494.14	74,792.83
Hardy	.00	1,296.22	.00	4,403.58	5,699.80
Harrison	.00	99,429.25	.00	1,413,328.87	1,512,758.12
Jackson	389.00	196,082.08	27,080.67	21,219.80	244,771.55
Jefferson	.00	21,296.00	.00	117,551.56	138,847.56
Kanawha	6,980.57	.00	.00	632,221.30	639,201.87
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	48,181.59	6,845.04	1,644.78	56,671.38
Logan	.00	.00	.00	2,972.19	2,972.19
Marion	.00	579,212.28	50,554.55	1,372.34	631,139.17
Marshall	.00	739,493.88	363.00	9.00	739,865.88
Mason	.00	.00	.00	74,166.51	74,166.51
Mercer	55,024.46	.00	77,211.50	44,769.32	177,005.28
Mineral	.00	.00	483.00	5,361.46	5,844.46
Mingo	29,409.42	379,038.60	.00	1,000.00	409,448.02
Monongalia	.00	16,099.23	13,505.94	173,847.57	203,452.74
Monroe	.00	636,117.51	.00	42,162.87	678,280.38
Morgan	.00	29,943.95	2,963.32	5,014.06	37,921.33
McDowell	.00	.00	.00	51,221.92	51,221.92
Nicholas	.00	82,848.84	15,435.20	1,198.41	99,482.45
Ohio	.00	.00	158.93	5,934.04	6,092.97
Pendleton	.00	.00	.00	3,714.49	3,714.49
Pleasants	39,481.00	31,111.24	382.60	11,676.85	82,651.69
Pocahontas	.00	32,445.75	9,253.55	10,936.21	52,635.51
Preston	.00	.00	646,140.57	58,075.95	704,216.52
Putnam	200.00	.00	.00	.00	200.00
Raleigh	.00	.00	.00	8,609.69	8,609.69
Randolph	.00	.00	.00	24,762.95	24,762.95
Ritchie	.00	687.50	.00	310,120.56	310,808.06
Roane	.00	16,472.00	10,138.50	17,989.10	44,599.60
Summers	.00	.00	.00	4,371.57	4,371.57
Taylor	.00	676.77	.00	21,301.48	21,978.25
Tucker	.00	13,176.00	.00	.00	13,176.00
Tyler	.00	44,922.79	.00	53,131.48	98,054.27
Upshur	.00	5,000.00	3,341.00	230,047.14	238,388.14
Wayne	.00	60,397.30	45,230.62	.00	105,627.92
Webster	.00	17,717.52	.00	7,007.50	24,725.02
Wetzel	.00	22,860.88	.00	15,228.25	38,089.13
Wirt	996.34	9,006.68	.00	18,939.91	28,942.93
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 185,536.15	$ 4,990,437.34	$ 1,292,178.43	$ 4,251,310.28	$ 10,719,462.20

CURRENT EXPENDITURES 1979-80
CAPITAL OUTLAY — (Continued)

	EQUIPMENT				
COUNTIES	**Administration**	**Instruction**	**Attendance**	**Pupil Transportation**	**Operation Of Plant**
Barbour	$ 12,590.07	$ 60,174.34	$ .00	$ 15,005.25	$ 10,135.45
Berkeley	28,417.65	177,652.96	.00	1,000.00	29,137.87
Boone	32,367.66	138,982.06	.00	.00	.00
Braxton	20,065.66	47,726.16	.00	7,563.00	13,802.36
Brooke	890.40	35,166.48	.00	40,656.78	1,896.98
Cabell	16,470.99	265,353.53	1,680.60	10,478.75	11,388.12
Calhoun	539.00	41,888.48	.00	.00	1,729.00
Clay	6,483.94	29,364.56	.00	.00	.00
Doddridge	156.00	64,630.38	.00	.00	4,000.00
Fayette	2,284.97	155,296.32	.00	.00	.00
Gilmer	20,861.40	17,698.53	.00	.00	.00
Grant	7,946.74	106,556.18	.00	.00	.00
Greenbrier	11,013.92	159,767.02	.00	.00	.00
Hampshire	11,595.40	25,756.23	.00	5,364.91	1,523.44
Hancock	3,166.00	33,859.28	2,966.78	970.80	1,342.28
Hardy	2,622.05	36,938.62	.00	.00	.00
Harrison	.00	256,047.62	.00	.00	33,262.69
Jackson	11,570.65	55,828.93	.00	3,026.89	529.96
Jefferson	4,729.48	25,219.77	.00	.00	.00
Kanawha	49,463.98	491,749.93	8,076.66	61,910.99	17,115.18
Lewis	23,112.77	40,771.54	.00	18,810.75	.00
Lincoln	3,941.78	302,808.78	.00	28,605.95	195.00
Logan	11,933.44	113,502.31	.00	9,392.13	1,061.50
Marion	8,191.89	366,496.84	.00	500.00	5,400.57
Marshall	23,162.26	85,628.49	.00	8,906.54	9,019.74
Mason	2,329.83	56,170.29	.00	18,339.81	308.27
Mercer	30,087.72	152,423.97	.00	21,432.67	138,922.16
Mineral	5,416.36	77,464.47	.00	.00	6,870.74
Mingo	24,656.50	99,600.40	.00	.00	18,878.40
Monongalia	17,558.16	170,955.95	.00	18,239.55	.00
Monroe	.00	17,427.72	.00	.00	.00
Morgan	38,736.52	38,373.20	.00	.00	.00
McDowell	7,193.80	132,104.88	.00	14,136.00	.00
Nicholas	336.70	87,868.90	.00	.00	.00
Ohio	7,984.31	122,291.54	.00	1,077.77	620.50
Pendleton	4,528.77	12,649.93	.00	.00	.00
Pleasants	10,921.34	100,921.73	.00	23,039.16	5,086.79
Pocahontas	8,468.04	109,107.15	.00	.00	7,280.00
Preston	21,226.55	174,344.21	.00	.00	.00
Putnam	15,058.12	107,171.60	.00	1,771.84	4,162.08
Raleigh	1,984.63	261,869.26	.00	11,120.30	31,789.83
Randolph	18,480.78	98,226.75	.00	.00	21,437.67
Ritchie	.00	9,834.43	.00	.00	.00
Roane	735.00	36,999.10	.00	849.12	.00
Summers	995.09	31,114.25	.00	1,014.92	647.60
Taylor	1,422.83	81,588.71	.00	346.70	10,613.47
Tucker	.00	71,408.52	.00	.00	.00
Tyler	5,174.65	60,572.29	.00	675.00	.00
Upshur	.00	68,372.56	.00	.00	.00
Wayne	1,820.06	84,024.36	.00	38,156.00	.00
Webster	1,826.56	48,659.00	.00	.00	.00
Wetzel	5,259.01	42,926.73	.00	6,120.98	57.50
Wirt	9,298.69	50,671.97	.00	.00	5,300.32
Wood	1,945.05	66,571.07	.00	7,650.00	175,689.79
Wyoming	40,213.44	31,228.06	.00	.00	.00
TOTAL	$ 597,236.61	$ 5,637,808.33	$ 12,724.04	$ 376,162.56	$ 569,205.26

CURRENT EXPENDITURES 1979-80
CAPITAL OUTLAY — (Continued)

	EQUIPMENT				
COUNTIES	**Maintenance Of Plant**	**Food Service And Student Body Activities**	**Community Services**	**Total**	**Total Capital Outlay**
Barbour	$ .00	$ .00	$ .00	$ 97,905.11	$ 102,167.23
Berkeley	19,685.14	.00	.00	255,893.62	589,753.94
Boone	24,330.39	11,772.13	.00	207,452.24	404,752.16
Braxton	.00	929.84	.00	90,087.02	112,997.34
Brooke	17,927.01	.00	.00	96,537.65	102,485.01
Cabell	7,575.96	145.38	.00	313,093.33	1,069,833.33
Calhoun	.00	.00	.00	44,156.48	72,845.07
Clay	.00	.00	.00	35,848.50	85,873.70
Doddridge	.00	.00	.00	68,786.38	74,989.86
Fayette	.00	.00	.00	157,581.29	1,048,157.33
Gilmer	5,515.00	.00	.00	44,074.93	141,735.06
Grant	.00	.00	.00	114,502.92	1,057,658.50
Greenbrier	.00	3,195.00	.00	173,975.94	303,847.39
Hampshire	1,541.12	3,050.00	.00	48,831.10	158,021.54
Hancock	6,545.00	.00	.00	48,850.14	129,621.07
Hardy	.00	.00	.00	39,560.67	45,260.47
Harrison	.00	.00	.00	289,310.31	1,803,608.43
Jackson	16,510.19	.00	.00	87,466.62	555,929.07
Jefferson	.00	.00	.00	29,949.25	194,517.33
Kanawha	15,928.85	.00	4,604.94	648,850.53	1,323,580.42
Lewis	.00	.00	.00	82,695.06	112,820.06
Lincoln	4,850.00	3,482.64	.00	343,884.15	401,416.75
Logan	36,894.88	3,658.96	.00	176,443.22	180,165.41
Marion	14,978.14	.00	.00	395,567.44	1,090,977.11
Marshall	1,188.67	35,868.65	.00	163,774.35	937,574.82
Mason	10,078.88	.00	.00	87,227.07	161,393.58
Mercer	2,635.37	.00	.00	345,501.89	527,438.68
Mineral	510.30	2,228.00	.00	92,489.87	243,744.18
Mingo	.00	.00	.00	143,135.30	592,892.62
Monongalia	1,734.20	.00	.00	208,487.86	447,140.60
Monroe	4,262.52	.00	.00	21,690.24	707,470.62
Morgan	.00	.00	.00	77,109.72	128,824.04
McDowell	.00	.00	.00	153,434.68	204,656.60
Nicholas	.00	.00	.00	88,205.60	188,564.05
Ohio	1,884.18	.00	.00	133,858.30	139,951.27
Pendleton	.00	.00	.00	17,178.70	28,036.04
Pleasants	3,354.23	2,687.95	.00	146,011.20	228,662.89
Pocahontas	.00	.00	.00	124,855.19	186,418.45
Preston	3,433.77	.00	.00	199,004.53	907,718.51
Putnam	8,842.33	3,338.65	.00	140,344.62	163,780.38
Raleigh	3,107.15	.00	.00	309,871.17	318,480.86
Randolph	.00	.00	.00	138,145.20	165,202.52
Ritchie	10,000.00	.00	.00	19,834.43	330,642.49
Roane	.00	.00	.00	38,583.22	83,745.17
Summers	387.70	.00	.00	34,159.56	82,284.14
Taylor	5,188.97	.00	7,607.54	106,768.22	128,746.47
Tucker	1,300.00	.00	.00	72,708.52	85,884.52
Tyler	7,016.95	.00	.00	73,438.89	171,493.16
Upshur	12,560.47	.00	.00	80,933.03	403,789.17
Wayne	.00	.00	.00	124,000.42	229,742.74
Webster	.00	.00	.00	50,485.56	132,245.34
Wetzel	3,445.11	3,876.92	.00	61,686.25	115,869.34
Wirt	.00	.00	.00	65,270.98	94,213.91
Wood	4,290.00	.00	.00	256,145.91	267,493.92
Wyoming	.00	.00	.00	71,441.50	71,632.43
TOTAL	$ 257,502.48	$ 74,234.12	$ 12,212.48	$ 7,537,085.88	$ 19,638,747.09

CURRENT EXPENDITURES 1979-80
OUTGOING TRANSFERS ACCOUNTS

	EXPENDITURES IN STATE			
COUNTIES	Tuition	Transportation	Miscellaneous	Total
Barbour	$ .00	$ .00	$ 52,861.92	$ 52,861.92
Berkeley	13,596.72	.00	.00	13,596.72
Boone	.00	.00	.00	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	2,853.00	.00	31,242.75	34,095.75
Clay	.00	.00	.00	.00
Doddridge	6,410.72	.00	.00	6,410.72
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	50,409.50	50,409.50
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	32,605.00	32,605.00
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	64,676.00	.00	.00	64,676.00
Kanawha	16,239.55	.00	.00	16,239.55
Lewis	.00	.00	58,412.00	58,412.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	.00	.00	.00	.00
Mingo	.00	6,708.30	595.37	7,303.67
Monongalia	12,000.00	.00	.00	12,000.00
Monroe	3,800.00	.00	.00	3,800.00
Morgan	.00	.00	36,501.50	36,501.50
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	7,165.89	7,165.89
Pendleton	.00	.00	25,831.00	25,831.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	4,168.00	.00	.00	4,168.00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	21,727.34	21,727.34
Roane	.00	.00	79,126.26	79,126.26
Summers	.00	.00	.00	.00
Taylor	.00	.00	8,838.21	8,838.21
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00
TOTAL	$ 123,743.99	$ 6,708.30	$ 405,316.74	$ 535,769.03

CURRENT EXPENDITURES 1979-80
OUTGOING TRANSFERS ACCOUNTS — (Continued)

COUNTIES	EXPENDITURES OUT OF STATE		
	Tuition	Miscellaneous	Total
Barbour	$ 8,322.57	$ .00	$ 8,322.57
Berkeley	25,761.76	.00	25,761.76
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	2,650.57	.00	2,650.57
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	17,509.60	17,509.60
Hampshire	.00	.00	.00
Hancock	28,994.89	.00	28,994.89
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	5,894.93	.00	5,894.93
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	13,333.53	.00	13,333.53
Monroe	.00	.00	.00
Morgan	7,700.00	.00	7,700.00
McDowell	.00	.00	.00
Nicholas	4,401.45	.00	4,401.45
Ohio	.00	.00	.00
Pendleton	10,050.00	.00	10,050.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	10,255.00	.00	10,255.00
Wood	13,015.84	.00	13,015.84
Wyoming	17,849.18	.00	17,849.18
TOTAL	$ 148,229.72	$ 17,509.60	$ 165,739.32

CURRENT EXPENDITURES 1979-80
OUTGOING TRANSFERS ACCOUNTS — (Continued)

	TUITION			
COUNTIES	Tuition To Private Non-Sectarian Schools	Tuition To Other Agencies	Total	Total Out-Going Transfer Accounts
Barbour	$ .00	$ .00	$ .00	$ 61,184.49
Berkeley	.00	.00	.00	39,358.48
Boone	.00	.00	.00	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	36,746.32
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	6,410.72
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	50,409.50
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	50,114.60
Hampshire	.00	.00	.00	.00
Hancock	.00	2,287.50	2,287.50	31,282.39
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	25,967.01	.00	25,967.01	31,861.94
Jefferson	.00	.00	.00	64,676.00
Kanawha	.00	.00	.00	16,239.55
Lewis	.00	.00	.00	58,412.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	.00	.00	.00	.00
Mingo	11,305.40	.00	11,305.40	18,609.07
Monongalia	.00	.00	.00	25,333.53
Monroe	.00	.00	.00	3,800.00
Morgan	.00	.00	.00	44,201.50
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	4,401.45
Ohio	.00	.00	.00	7,165.89
Pendleton	.00	.00	.00	35,881.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	4,168.00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	21,727.34
Roane	.00	.00	.00	79,126.26
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	8,838.21
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	10,255.00
Wood	823.00	.00	823.00	13,838.84
Wyoming	1,149.00	.00	1,149.00	18,998.18
TOTAL	$ 39,244.41	$ 2,287.50	$ 41,531.91	$ 743,040.26

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS *

COUNTIES	FOOD SERVICES - TO SCHOOLS				
	Food Services Payroll	Food Services Social Security	Food Services Workmen's Compensation	State Aid - Cooks Salaries	Federal Aid - Lunch (Section 4)
Barbour	$ 199,201.44	$ 12,210.26	$ 3,587.62	$ 18,550.24	$ 64,072.54
Berkeley	.00	.00	.00	45,399.27	194,814.97
Boone	.00	.00	.00	.00	19,991.74
Braxton	36,662.27	.00	.00	.00	.00
Brooke	354,451.46	21,540.18	9,389.72	35,349.13	106,608.38
Cabell	957,554.77	58,697.14	21,813.00	74,589.46	275,403.44
Calhoun	103,188.80	6,171.18	45.70	12,140.18	39,277.19
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	59,506.76	847,969.64
Gilmer	101,057.94	6,194.70	1,051.01	10,609.03	40,821.86
Grant	.00	.00	.00	14,494.22	49,263.79
Greenbrier	.00	.00	.00	.00	.00
Hampshire	143,017.33	8,756.94	1,419.81	27,302.04	73,722.28
Hancock	.00	.00	.00	.00	70,542.53
Hardy	.00	.00	.00	14,725.16	56,381.40
Harrison	400,000.00	25,000.00	.00	80,668.56	289,285.12
Jackson	277,573.90	.00	.00	34,314.20	121,486.29
Jefferson	293,097.46	17,871.35	.00	25,312.30	111,731.27
Kanawha	1,047,993.81	.00	.00	225,186.34	2,081,135.44
Lewis	110,300.00	6,730.00	960.00	21,037.35	76,675.32
Lincoln	407,054.17	16,455.01	3,042.80	32,731.96	103,660.85
Logan	572,175.38	35,074.43	33,032.72	53,146.46	192,210.31
Marion	293,000.00	18,110.00	3,500.00	.00	535,035.29
Marshall	358,195.70	16,003.28	5,377.94	34,194.86	301,445.77
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	157,782.01	12,089.65	2,298.37	33,719.68	354,815.64
Mingo	.00	.00	.00	54,471.40	205,708.64
Monongalia	725,258.11	.00	.00	40,671.39	181,930.70
Monroe	.00	.00	.00	.00	.00
Morgan	105,955.56	6,495.08	1,515.80	10,687.59	35,602.56
McDowell	663,350.18	40,328.80	15,109.74	70,206.34	227,559.56
Nicholas	353,939.30	21,741.23	4,971.37	35,817.88	116,153.37
Ohio	.00	.00	.00	.00	.00
Pendleton	51,360.00	2,833.56	.00	9,819.20	41,447.24
Pleasants	.00	.00	.00	10,848.13	44,210.08
Pocahontas	3,370.09	206.55	17.34	.00	.00
Preston	.00	.00	.00	.00	441,678.91
Putnam	401,975.06	28,548.33	.00	31,806.28	154,596.88
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	12,822.68	43,959.38
Roane	.00	.00	.00	.00	.00
Summers	6,378.50	391.00	112.90	16,289.00	6,005.79
Taylor	213,334.31	.00	.00	23,532.61	74,456.70
Tucker	.00	.00	.00	11,595.67	40,502.11
Tyler	.00	.00	.00	13,481.60	50,883.18
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	49,041.07	139,149.18
Webster	.00	.00	.00	17,908.52	51,939.20
Wetzel	.00	.00	.00	24,160.60	84,263.89
Wirt	80,295.20	4,922.16	.00	7,551.03	28,332.84
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	45,738.81	175,862.28
TOTAL	$ 8,417,522.75	$ 366,370.83	$ 107,245.84	$ 1,339,427.00	$ 8,150,593.55

CURRENT EXPENDITURE 1979-80
CLEARING ACCOUNTS — (Continued)

	FOOD SERVICES -TO SCHOOLS					
COUNTIES	Federal Aid Special Milk	Federal Aid Free Reduced Lunch (Sec 2)	Federal Aid Breakfast	Federal Aid Non Food (CNA)	Federal Aid Non Food Sec 2	Total To Schools
Barbour	$ 14,759.10	$ 165,605.39	$ 47,848.64	$ .00	$ .00	$ 525,835.23
Berkeley	24,171.33	325,937.55	165,245.17	.00	.00	755,568.29
Boone	4,827.29	37,942.77	15,646.48	.00	.00	78,408.28
Braxton	.00	125,974.60	.00	16,576.97	.00	179,213.84
Brooke	11,829.52	118,174.67	49,622.13	.00	.00	706,965.19
Cabell	45,864.24	576,642.08	77,695.19	.00	.00	2,088,259.32
Calhoun	2,996.77	129,817.02	60,518.83	13,892.00	2,750.89	370,798.56
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	12,502.18	.00	.00	.00	5,187.00	925,165.58
Gilmer	.00	116,326.30	10,695.49	.00	2,250.00	289,006.33
Grant	.00	133,624.39	.00	.00	.00	197,382.40
Greenbrier	.00	.00	.00	.00	3,100.00	3,100.00
Hampshire	.00	193,116.34	50,216.63	.00	1,950.00	499,501.37
Hancock	68,417.40	.00	.00	.00	.00	138,959.93
Hardy	384.91	163,473.98	27,451.30	.00	34,682.00	297,098.75
Harrison	5,077.65	521,979.76	57,088.73	.00	.00	1,379,099.82
Jackson	12,035.37	151,947.03	63,266.16	.00	300.00	660,922.95
Jefferson	20,849.88	220,973.42	13,232.82	.00	.00	703,068.50
Kanawha	276,862.64	.00	107,828.08	.00	1,500.00	3,740,506.31
Lewis	17,637.54	191,423.88	35,655.02	.00	.00	460,419.11
Lincoln	48,406.52	380,540.17	173,034.32	.00	1,400.00	1,166,325.80
Logan	10,776.31	534,726.64	167,438.19	.00	6,000.00	1,604,580.44
Marion	1,364.61	.00	.00	.00	.00	851,009.90
Marshall	.00	.00	7,923.74	.00	.00	723,141.29
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	11,292.97	.00	41,824.57	.00	.00	613,822.89
Mingo	.00	607,361.33	278,323.36	.00	.00	1,145,864.73
Monongalia	22,004.00	303,049.95	29,748.04	.00	.00	1,302,662.19
Monroe	.00	.00	.00	.00	.00	.00
Morgan	7,386.21	82,211.06	4,241.25	.00	.00	254,095.11
McDowell	20,745.82	808,947.05	335,675.02	.00	.00	2,181,922.51
Nicholas	.00	222,121.75	33,568.54	.00	.00	788,313.44
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	3,993.16	118,692.55	32,347.49	.00	895.40	261,388.60
Pleasants	8,232.49	58,329.34	.00	.00	.00	121,620.04
Pocahontas	.00	.00	.00	.00	.00	3,593.98
Preston	12,537.73	.00	.00	.00	8,968.00	463,184.64
Putnam	63,222.98	157,044.92	7,457.98	.00	3,500.00	848,152.43
Raleigh	341,372.44	.00	.00	.00	.00	341,372.44
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	8,389.23	94,179.26	12,709.73	.00	3,049.77	175,110.05
Roane	.00	.00	.00	.00	.00	.00
Summers	2,287.38	17,015.88	620.54	.00	2,081.00	51,181.99
Taylor	10,470.46	160,141.75	22,984.39	.00	.00	504,920.22
Tucker	4,777.77	112,798.32	23,787.91	.00	300.00	193,761.78
Tyler	11,093.52	87,280.56	.00	.00	.00	162,738.86
Upshur	99,075.59	.00	.00	.00	.00	99,075.59
Wayne	26,874.72	369,523.10	150,222.53	.00	.00	734,810.60
Webster	.00	178,340.27	67,491.36	.00	4,400.00	320,079.35
Wetzel	19,309.68	137,146.30	17,100.27	.00	.00	281,980.74
Wirt	3,657.11	60,829.70	9,329.00	.00	.00	194,917.04
Wood	.00	.00	.00	.00	.00	.00
Wyoming	5,744.29	407,201.12	46,259.43	.00	.00	680,805.93
TOTAL	$ 1,261,230.81	$ 8,070,440.20	$ 2,244,098.33	$ 30,468.97	$ 82,314.06	$ 30,069,712.34

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

	FOOD SERVICES - TO OTHERS				
COUNTIES	Centralized Food Salaries	Centralized Food	Centralized Additional Food Equipment	Centralized Replacement Food Equipment	Centralized Other Food Expense
Barbour	$ .00	$ 23,232.41	$ 3,645.00	$ .00	$ .00
Berkeley	213,701.54	.00	.00	10,115.28	29,504.95
Boone	400,246.38	587,295.90	181,552.49	6,223.79	.00
Braxton	201,529.38	150,785.27	5,642.60	5,212.89	9,728.21
Brooke	.00	2,974.73	9,942.42	.00	19,911.45
Cabell	.00	.00	.00	.00	.00
Calhoun	323.71	.00	1,013.09	.00	7,038.81
Clay	204,967.90	253,175.18	.00	13,957.40	35,415.45
Doddridge	127,816.72	160,787.31	3,220.77	.00	11,218.42
Fayette	569,395.91	.00	.00	1,250.00	29,661.81
Gilmer	.00	.00	.00	.00	7,476.08
Grant	215,020.13	.00	.00	.00	2,824.90
Greenbrier	189,783.20	582,291.08	25,018.83	12,281.73	65,558.47
Hampshire	.00	.00	.00	.00	12,780.02
Hancock	150,705.25	144,412.76	1,875.35	.00	71,826.73
Hardy	153,433.11	.00	.00	.00	6,994.09
Harrison	.00	.00	.00	.00	39,423.89
Jackson	.00	27,340.06	.00	.00	14,321.37
Jefferson	.00	.00	.00	.00	222.61
Kanawha	.00	.00	.00	.00	466,885.14
Lewis	.00	.00	.00	.00	47,549.86
Lincoln	13,282.15	.00	1,125.00	.00	286.82
Logan	600.00	.00	.00	.00	21,162.36
Marion	.00	.00	8,556.86	.00	31,909.43
Marshall	.00	.00	.00	.00	.00
Mason	314,342.95	466,678.73	11,945.34	9,800.55	500.45
Mercer	440,792.21	943,352.29	57,417.08	89,242.55	.00
Mineral	.00	.00	.00	.00	21,587.69
Mingo	508,288.55	.00	.00	.00	26,856.98
Monongalia	.00	23,923.16	2,685.00	.00	36,483.75
Monroe	134,123.07	187,016.44	6,419.44	7,664.00	15,631.51
Morgan	.00	.00	.00	.00	7,916.39
McDowell	11,541.39	19,100.52	.00	.00	.00
Nicholas	.00	.00	.00	.00	17,245.50
Ohio	261,098.89	482,767.71	.00	117.89	43,526.47
Pendleton	.00	.00	.00	.00	.00
Pleasants	112,267.59	.00	.00	.00	5,369.15
Pocahontas	154,296.71	124,376.58	2,039.38	.00	7,576.91
Preston	204,216.62	.00	.00	.00	18,389.87
Putnam	.00	.00	.00	.00	14,352.20
Raleigh	839,924.64	631,664.13	14,008.80	.00	1,949.42
Randolph	305,920.94	524,443.55	29,588.67	1,575.12	592.24
Ritchie	131,423.78	.00	.00	.00	6,793.19
Roane	249,535.35	286,097.93	25,249.83	13,488.82	19,048.19
Summers	57,406.50	140,107.75	4,001.32	174.00	.00
Taylor	.00	.00	.00	.00	16,302.22
Tucker	65,496.50	.00	.00	.00	4,400.57
Tyler	98,005.91	.00	.00	.00	.00
Upshur	168,467.96	213,701.25	.00	10,343.38	27,723.12
Wayne	515,560.98	.00	.00	.00	25,018.88
Webster	138,844.44	.00	.00	.00	.00
Wetzel	239,475.20	.00	.00	.00	3,020.95
Wirt	.00	.00	.00	.00	4,137.78
Wood	940,259.14	980,551.62	9,365.00	147.50	81,515.77
Wyoming	374,662.70	.00	.00	.00	11,459.65
TOTAL	$ 8,706,757.40	$ 6,956,076.36	$ 404,312.27	$ 181,594.90	$ 1,349,099.72

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

	FOOD SERVICES - TO OTHERS				
COUNTIES	**Centralized Employers Social Security**	**Centralized Workmen's Compensation**	**Centralized Unemployment Compensation**	**Centralized State Sales Tax**	**Total To Others**
Barbour	$ .00	$ .00	$ .00	$ .00	$ 26,877.41
Berkeley	13,099.83	.00	.00	.00	266,421.60
Boone	24,535.09	.00	.00	681.22	1,200,534.87
Braxton	3,670.78	591.25	.00	260.20	377,420.58
Brooke	.00	.00	.00	.00	32,828.60
Cabell	.00	.00	.00	.00	.00
Calhoun	19.84	.36	.00	.00	8,395.81
Clay	12,565.28	.00	.00	410.73	520,491.94
Doddridge	.00	.00	.00	226.02	303,269.24
Fayette	34,904.23	17,138.86	.00	.00	652,350.81
Gilmer	.00	.00	.00	.00	7,476.08
Grant	.00	.00	.00	.00	217,845.03
Greenbrier	9,209.05	.00	.00	611.28	884,753.64
Hampshire	.00	.00	.00	.00	12,780.02
Hancock	11,669.04	5,767.90	.00	403.92	386,660.95
Hardy	9,405.48	733.80	1,099.71	.00	171,666.19
Harrison	.00	.00	.00	.00	39,423.89
Jackson	.00	.00	.00	.00	41,661.43
Jefferson	.00	.00	.00	.00	222.61
Kanawha	64,482.72	.00	.00	.00	531,367.86
Lewis	.00	.00	.00	.00	47,549.86
Lincoln	239.47	4.06	.00	.00	14,937.50
Logan	36.72	3.46	.00	.00	21,802.54
Marion	.00	.00	.00	.00	40,466.29
Marshall	.00	.00	.00	.00	.00
Mason	12,089.62	2,763.53	.00	352.40	818,473.57
Mercer	51,507.29	22,285.04	.00	.00	1,604,596.46
Mineral	.00	.00	.00	.00	21,587.69
Mingo	33,991.94	.00	.00	.00	569,137.47
Monongalia	44,458.32	.00	.00	.00	107,550.23
Monroe	.00	.00	.00	292.93	351,147.39
Morgan	.00	.00	.00	.00	7,916.39
McDowell	.00	.00	.00	.00	30,641.91
Nicholas	.00	.00	.00	.00	17,245.50
Ohio	15,633.05	8,010.42	00	438.99	811,593.42
Pendleton	.00	.00	.00	.00	.00
Pleasants	6,882.02	1,661.56	.00	.00	126,180.32
Pocahontas	10,448.11	857.11	.00	376.20	299,971.00
Preston	12,518.46	3,103.79	.00	.00	238,228.74
Putnam	.00	.00	.00	.00	14,352.20
Raleigh	44,080.24	17,634.60	.00	1,561.19	1,550,823.02
Randolph	18,752.95	.00	.00	614.20	881,487.67
Ritchie	7,620.35	.00	.00	.00	145,837.32
Roane	11,972.22	1,914.42	.00	.00	607,306.76
Summers	3,518.91	1,360.62	.00	142.77	206,711.87
Taylor	.00	.00	.00	.00	16,302.22
Tucker	684.94	.00	.00	.00	70,582.01
Tyler	6,009.94	1,254.75	.00	.00	105,270.60
Upshur	12,000.00	3,816.19	.00	561.83	436,613.73
Wayne	31,603.89	.00	.00	.00	572,183.75
Webster	8,465.35	1,886.34	.00	.00	149,196.13
Wetzel	14,679.46	2,322.92	.00	.00	259,498.53
Wirt	.00	.00	.00	.00	4,137.78
Wood	57,466.17	14,856.08	.00	.00	2,084,161.28
Wyoming	23,949.09	.00	.00	.00	410,071.44
TOTAL	$ 612,169.85	$ 107,967.06	$ 1,099.71	$ 6,933.88	$ 18,326,011.15

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

	FOOD SERVICES				
COUNTIES	Centralized Administration Salaries	Centralized Administration Miscellaneous Supplies & Expense	Centralized Administration Contractual Services	Centralized School Secretarial Salaries	Centralized School Aides Salaries
Barbour	$ .00	$ .00	$ 1,225.00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	1,401.94	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	7,484.47	891.92	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	21,479.75	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	1,341.97	959.89	.00	.00
Mercer	15,974.60	3,417.64	3,502.47	.00	1,410.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	10,337.29	66.00	585.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	11,721.50	2.75	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	31,981.59	.00
Raleigh	.00	.00	4,706.66	.00	.00
Randolph	9,953.63	.00	.00	23,480.21	.00
Ritchie	.00	.00	.00	.00	.00
Roane	17,281.15	746.49	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	9,626.27	441.95	1,640.00	.00	.00
TOTAL	$ 103,858.66	$ 8,310.66	$ 12,619.02	$ 55,461.80	$ 1,410.00

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

			FOOD SERVICES		
COUNTIES	**Centralized School Administration Supplies**	**Centralized Travel Expense**	**Centralized School Misc. Supplies & Expense**	**Centralized Custodial Salaries**	**Centralized Custodial Supplies**
Barbour	$ .00	$ 404.50	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	39,102.53	.00	.00
Braxton	.00	.00	3,818.54	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	350.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	234.39	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	714.99	.00	18,174.58	.00
Hardy	.00	203.20	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	139.08	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	389.52	928.79	941.79	.00	49.83
Mercer	46,208.00	173.66	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	293.65	425.02	606.93	.00	258.18
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	66.76	2,275.55	5,245.87	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	216.29	.00	.00	.00
Raleigh	.00	.00	71,085.89	.00	.00
Randolph	.00	620.79	24,723.25	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	342.57	7,246.98	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	62.40	.00	.00	.00
TOTAL	$ 47,307.93	$ 6,602.15	$ 152,910.86	$ 18,174.58	$ 308.01

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

	FOOD SERVICES				
COUNTIES	**Centralized Utilities**	**Centralized Telephone & Telegraph**	**Centralized Maintenance Salaries**	**Centralized Equipment Repairs (Contracted)**	**Centralized Equipment Repairs Supplies**
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	525.22	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	41.64	.00	2,701.35	1,500.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	1,819.78	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	3,973.84	1,681.62	387.09
Mercer	.00	.00	.00	.00	12,258.58
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	302.30	265.75
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	1,420.12	.00	.00	291.24	455.06
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	5,325.28	.00
Randolph	.00	.00	.00	2,576.32	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	118.40	522.39
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 1,420.12	$ 1,861.42	$ 3,973.84	$ 13,521.73	$ 15,388.87

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

COUNTIES	FOOD SERVICES Total Food Services	Total All Food Services
Barbour	$ 1,629.50	$ 554,342.14
Berkeley	.00	1,021,989.89
Boone	39,102.53	1,318,045.68
Braxton	4,343.76	560,978.18
Brooke	.00	739,793.79
Cabell	.00	2,088,259.32
Calhoun	.00	379,194.37
Clay	350.00	520,841.94
Doddridge	.00	303,269.24
Fayette	1,401.94	1,578,918.33
Gilmer	234.39	296,716.80
Grant	.00	415,227.43
Greenbrier	12,619.38	900,473.02
Hampshire	.00	512,281.39
Hancock	42,189.10	567,809.98
Hardy	203.20	468,968.14
Harrison	.00	1,418,523.71
Jackson	.00	702,584.38
Jefferson	.00	703,291.11
Kanawha	.00	4,271,874.17
Lewis	.00	507,968.97
Lincoln	139.08	1,181,402.38
Logan	.00	1,626,382.98
Marion	.00	891,476.19
Marshall	.00	723,141.29
Mason	10,654.34	829,127.91
Mercer	82,944.95	1,687,541.41
Mineral	.00	635,410.58
Mingo	.00	1,715,002.20
Monongalia	.00	1,410,212.42
Monroe	13,140.12	364,287.51
Morgan	.00	262,011.50
McDowell	.00	2,212,564.42
Nicholas	.00	805,558.94
Ohio	.00	811,593.42
Pendleton	.00	261,388.60
Pleasants	.00	247,800.36
Pocahontas	21,478.85	325,043.83
Preston	.00	701,413.38
Putnam	32,197.88	894,702.51
Raleigh	81,117.83	1,973,313.29
Randolph	61,354.20	942,841.87
Ritchie	.00	320,947.37
Roane	18,027.64	625,334.40
Summers	8,230.34	266,124.20
Taylor	.00	521,222.44
Tucker	.00	264,343.79
Tyler	.00	268,009.46
Upshur	.00	535,689.32
Wayne	.00	1,306,994.35
Webster	.00	469,275.48
Wetzel	.00	541,479.27
Wirt	.00	199,054.82
Wood	.00	2,084,161.28
Wyoming	11,770.62	1,102,647.99
TOTAL	$ 443,129.65	$ 48,838,853.14

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

STUDENT BODY ACTIVITIES

COUNTIES	Salaries And Wages	Employer - Social Security	Employer - Workmens Compensation	Employer - Unemployment Compensation	Miscellaneous	Total
Barbour	$ 6,999.18	$ 429.05	$ 125.28	$ .00	$ .00	$ 7,553.51
Berkeley	6,557.52	401.91	.00	.00	.00	6,959.43
Boone	8,536.06	523.26	.00	.00	.00	9,059.32
Braxton	5,109.46	.00	.00	.00	.00	5,109.46
Brooke	26,128.53	939.91	244.89	.00	.00	27,313.33
Cabell	25,468.71	1,561.60	58.60	.00	.00	27,088.91
Calhoun	4,112.79	252.99	.00	.00	.00	4,365.78
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	4,361.03	265.21	45.37	.00	.00	4,671.61
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	14,959.21	491.89	.00	.00	.00	15,451.10
Hampshire	2,289.80	140.16	23.65	.00	1,109.21	3,562.82
Hancock	4,381.00	268.55	13.58	.00	.00	4,663.13
Hardy	.00	.00	.00	.00	4,091.03	4,091.03
Harrison	36,086.78	1,550.00	.00	.00	.00	37,636.78
Jackson	13,534.33	.00	.00	.00	49,477.81	63,012.14
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	126,714.94	3,432.11	540.28	.00	35,798.76	166,486.09
Lewis	2,623.56	146.52	23.52	.00	.00	2,793.60
Lincoln	12,738.08	517.56	96.75	.00	.00	13,352.39
Logan	10,945.58	670.99	623.51	.00	.00	12,240.08
Marion	26,087.64	1,595.50	429.65	.00	.00	28,112.79
Marshall	56,893.73	2,580.26	867.10	.00	.00	60,341.09
Mason	5,904.27	162.07	.00	.00	.00	6,066.34
Mercer	19,848.87	1,216.74	535.91	.00	.00	21,601.52
Mineral	12,512.57	936.64	179.47	.00	.00	13,628.68
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	9,679.08	.00	.00	.00	.00	9,679.08
Morgan	2,910.29	178.40	20.00	.00	.00	3,108.69
McDowell	8,900.00	582.58	252.88	.00	.00	9,735.46
Nicholas	1,843.62	114.74	39.10	.00	.00	1,997.46
Ohio	18,224.21	1,074.90	572.34	.00	.00	19,871.45
Pendleton	4,226.92	228.71	.00	.00	.00	4,455.63
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	9,693.13	594.18	.00	.00	.00	10,287.31
Putnam	17,241.38	1,181.10	.00	.00	.00	18,422.48
Raleigh	22,572.00	1,049.68	.00	.00	.00	23,621.68
Randolph	8,857.20	600.00	.00	.00	.00	9,457.20
Ritchie	6,768.78	406.31	.00	.00	.00	7,175.09
Roane	4,974.20	.00	.00	.00	.00	4,974.20
Summers	2,430.00	148.96	57.59	.00	.00	2,636.55
Taylor	6,690.16	.00	.00	.00	.00	6,690.16
Tucker	4,230.53	117.16	.00	.00	.00	4,347.69
Tyler	.00	.00	.00	.00	.00	.00
Upshur	22,188.30	1,360.14	.00	.00	.00	23,548.44
Wayne	19,338.15	1,250.00	.00	.00	.00	20,588.15
Webster	4,500.00	280.00	60.00	.00	.00	4,840.00
Wetzel	40,212.17	1,262.83	40.22	.00	.00	41,515.22
Wirt	2,046.59	.00	.00	.00	.00	2,046.59
Wood	61,951.09	3,797.71	.00	15,322.75	.00	81,071.55
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 712,271.44	$ 32,310.32	$ 4,849.69	$ 15,322.75	$ 90,476.81	$ 855,231.01

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

	MATERIALS FOR RESALE		
COUNTIES	School Supplies	State Sales Tax	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	4,882.93	.00	4,882.93
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	4,267.10	4,267.10
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	402,260.67	.00	402,260.67
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	7,356.19	.00	7,356.19
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	45,204.93	.00	45,204.93
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	1,962.30	.00	1,962.30
Wyoming	.00	.00	.00
TOTAL	$ 461,667.02	$ 4,267.10	$ 465,934.12

CURRENT EXPENDITURES 1979-80
CLEARING ACCOUNTS — (Continued)

COUNTIES	TEXTBOOKS		Total Clearing Accounts
	For Rental	Total	
Barbour	$ .00	$ .00	$ 7,553.51
Berkeley	.00	.00	6,959.43
Boone	.00	.00	9,059.32
Braxton	.00	.00	5,109.46
Brooke	.00	.00	32,196.26
Cabell	.00	.00	27,088.91
Calhoun	.00	.00	4,365.78
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	4,671.61
Grant	.00	.00	.00
Greenbrier	.00	.00	15,451.10
Hampshire	.00	.00	3,562.82
Hancock	.00	.00	8,930.23
Hardy	.00	.00	4,091.03
Harrison	.00	.00	37,636.78
Jackson	.00	.00	63,012.14
Jefferson	.00	.00	.00
Kanawha	.00	.00	568,746.76
Lewis	.00	.00	2,793.60
Lincoln	.00	.00	13,352.39
Logan	.00	.00	12,240.08
Marion	.00	.00	28,112.79
Marshall	.00	.00	60,341.09
Mason	.00	.00	6,066.34
Mercer	68,871.72	68,871.72	90,473.24
Mineral	.00	.00	13,628.68
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	9,679.08
Morgan	.00	.00	3,108.69
McDowell	.00	.00	9,735.46
Nicholas	.00	.00	1,997.46
Ohio	.00	.00	27,227.64
Pendleton	.00	.00	4,455.63
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	10,287.31
Putnam	.00	.00	63,627.41
Raleigh	.00	.00	23,621.68
Randolph	.00	.00	9,457.20
Ritchie	.00	.00	7,175.09
Roane	.00	.00	4,974.20
Summers	.00	.00	2,636.55
Taylor	.00	.00	6,690.16
Tucker	.00	.00	4,347.69
Tyler	.00	.00	.00
Upshur	.00	.00	23,548.44
Wayne	.00	.00	20,588.15
Webster	.00	.00	4,840.00
Wetzel	.00	.00	41,515.22
Wirt	.00	.00	2,046.59
Wood	.00	.00	83,033.85
Wyoming	.00	.00	.00
TOTAL	$ 68,871.72	$ 68,871.72	$ 1,390,036.85

CURRENT EXPENDITURES 1979-80
INTERFUND TRANSFERS

	INTERFUND TRANSFERS		
COUNTIES	To Permanent Improvement Fund	To Bond Construction Fund	Total Interfund Transfers
Barbour	$ .00	$ 259,494.71	$ 259,494.71
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	151.20	151.20
Grant	.00	.00	.00
Greenbrier	.00	106,698.00	106,698.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	200,000.00	401,059.94	601,059.94
Lewis	.00	.00	.00
Lincoln	.00	337,461.87	337,461.87
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	55,000.00	.00	55,000.00
Mercer	.00	1,001,500.00	1,001,500.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	334,195.00	334,195.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	7,007.98	7,007.98
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	308,400.00	308,400.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 255,000.00	$ 2,755,968.70	$ 3,010,968.70

DEBT SERVICE FUND 1979-80

				REVENUE - NET TAX COLLECTIONS		
COUNTIES	**Sheriff's & Teasurer's Beginning Balance**	**State Municipal Bond Commission Beginning Balance**	**Total Beginning Balance**	**Public Utility Taxes**	**Property Taxes (Net)**	**Tax Sale And Redemptions**
Barbour	$ 3,467.31	$ 116,642.13	$ 120,109.44	$ 24,436.63	$ 147,002.95	$ 3,730.62
Berkeley	48,071.55	941,011.67	989,083.22	106,300.48	691,539.97	14,409.92
Boone	9,813.61	97,692.37	107,505.98	95,530.14	541,375.67	9,396.09
Braxton	2,773.49	245,028.15	247,801.64	21,820.41	82,060.44	.00
Brooke	368,744.15	443,550.63	812,294.78	53,341.68	361,115.77	5,553.08
Cabell	.00	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	8,159.77	93,134.18	101,293.95	16,398.56	69,975.78	1,602.29
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	111,170.82	111,170.82	134,700.26	417,540.29	.00
Gilmer	.00	.00	.00	.00	.00	
Grant	321.28	107,446.29	107,767.57	34,531.53	18,991.77	.00
Greenbrier	30,618.29	470,241.74	500,860.03	51,712.83	162,549.00	4,090.53
Hampshire	4,055.80	201,770.67	205,826.47	22,293.41	46,338.47	487.30
Hancock	1,739.61	607,555.84	609,295.45	25,588.58	274,185.11	2,620.00
Hardy	3,278.46	22,888.85	26,167.31	173,144.64	348,287.17	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	245,093.73	1,898.76	246,992.49	28,680.47	152,722.23	1,095.50
Jefferson	172,771.40	347,538.31	520,309.71	73,082.13	390,702.82	18,911.20
Kanawha	39,868.31	3,712,984.44	3,752,852.75	328,610.99	1,510,758.08	49,870.57
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	9,765.77	58,568.96	68,334.73	98,203.22	189,229.75	.00
Logan	291,516.57	562,569.03	854,085.60	.00	714.53	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	24,664.87	337,419.82	362,084.69	79,157.27	704,963.23	5,187.87
Mason	5,455.12	71,099.98	76,555.10	101.12	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	67,680.04	377.15	68,057.19	48,986.86	270,276.33	10,244.40
Mingo	3,428.71	488,087.50	491,516.21	266,518.92	544,160.20	4,074.82
Monongalia	122,303.03	7,009.80	129,312.83	131,323.22	609,765.25	8,091.34
Monroe	.00	.00	.00	.00	.00	.00
Morgan	2,796.09*	168,963.99	171,760.08	29,367.28	135,355.33	1,698.09
McDowell	407,969.66	205,216.84	613,186.50	129,537.05	411,744.66	7,985.36
Nicholas	50,449.32	47,808.36	98,257.68	49,377.32	459,724.05	.00
Ohio	5,513.44	618,449.74	623,963.18	110,690.46	1,087,409.47	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	37,317.62	71,860.28	109,177.90	65,852.03	119,744.96	1,474.89
Pocahontas	3,832.27	73,824.12	77,656.39	32,219.48	125,757.83	.00
Preston	1,286.81	44,841.70	46,128.51	.00	120.98	215.20
Putnam	3,400.05	518,983.62	522,383.67	247,058.78	594,970.41	9,265.73
Raleigh	18,349.92	2,845,972.38	2,864,322.30	208,927.68	1,018,000.43	17,495.16
Randolph	180,799.54	1,430.57	182,230.11	114,739.25	255,985.28	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	1,866.26	46,128.13	47,994.39	109,756.35	224,959.98	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	2,196.57	248,647.88	250,844.45	29,038.53	101,358.63	.00
Tucker	28,218.52*	59,496.31	87,714.83	24,357.98	92,617.62	5,621.46
Tyler	.00	188,045.89	188,045.89	44,876.92	139,361.92	.00
Upshur	31,425.08	398,885.33	430,310.41	54,549.89	249,987.97	2,184.50
Wayne	.00	.00	.00	.00	.00	.00
Webster	604.51	113,828.52	114,433.03	13,574.66	102,785.52	1,492.67
Wetzel	18,483.27	280,897.18	299,380.45	270,276.63	398,396.43	8,914.89
Wirt	.00	.00	.00	.00	.00	.00
Wood	441,315.56	1,114,575.96	1,555,891.52	149,918.20	1,116,987.94	27,880.89
Wyoming	4,018.42	101,698.09	105,716.51	.00	.00	239.18
TOTAL	$ 2,703,433.78	$ 16,195,241.98	$ 18,898,675.76	$ 3,498,581.84	$ 14,169,524.22	$ 223,833.55

*Audit Adjustment

DEBT SERVICE FUND 1979-80 — (Continued)

COUNTIES	REVENUE - NET TAX COLLECTIONS (Continued) Tax Forfeitures And Delinquencies	Interest On Investments	Total Revenue	Total Beginning Balances And Revenue	Interfund Transfer From Bond Construction Fund	Total Beginning Balances, Revenues & Interfund Transfers
Barbour	$ 887.65	$ 12,411.48	$ 188,469.33	$ 308,578.77	$ 172,102.00	$ 480,680.77
Berkeley	247.18	116,456.20	928,953.75	1,918,036.97	.00	1,918,036.97
Boone	230.29	22,124.81	668,657.00	776,162.98	.00	776,162.98
Braxton	.00	31,194.74	135,075.59	382,877.23	.00	382,877.23
Brooke	159.57	57,159.22	477,329.32	1,289,624.10	.00	1,289,624.10
Cabell	.00	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	1,306.64	13,656.78	102,940.05	204,234.00	.00	204,234.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	21,564.43	573,804.98	684,975.80	.00	684,975.80
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	9,235.97	62,759.27	170,526.84	.00	170,526.84
Greenbrier	49.36	56,495.06	274,896.78	775,756.81	.00	775,756.81
Hampshire	358.36	25,051.26	94,528.80	300,355.27	.00	300,355.27
Hancock	2,923.22	79,304.79	384,621.70	993,917.15	.00	993,917.15
Hardy	.00	8,986.91	530,418.72	556,586.03	.00	556,586.03
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	32,980.78	215,478.98	462,471.47	.00	462,471.47
Jefferson	736.59	63,551.19	546,983.93	1,067,293.64	.00	1,067,293.64
Kanawha	11,560.65	468,896.56	2,369,696.85	6,122,549.60	.00	6,122,549.60
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	8,696.34	296,129.31	364,464.04	.00	364,464.04
Logan	.00	59,981.90	60,696.43	914,782.03	.00	914,782.03
Marion	.00	.00	.00	.00	.00	.00
Marshall	2,356.81	60,330.25	851,995.43	1,214,080.12	.00	1,214,080.12
Mason	35.36	5,686.87	5,823.35	82,378.45	.00	82,378.45
Mercer	.00	3,217.02	3,217.02	3,217.02	611,987.71	615,204.73
Mineral	6,488.02	9,837.86	345,833.47	413,890.66	.00	413,890.66
Mingo	822.58	75,485.87	891,062.39	1,382,578.60	40,997.06	1,423,575.66
Monongalia	.00	20,004.57	769,184.38	898,497.21	43.57	898,540.78
Monroe	.00	.00	.00	.00	.00	.00
Morgan	5,064.23	24,262.58	195,747.51	367,507.59	.00	367,507.59
McDowell	.00	44,042.07	593,309.14	1,206,495.64	.00	1,206,495.64
Nicholas	.00	518.87	509,620.24	607,877.92	.00	607,877.92
Ohio	.00	77,021.74	1,275,121.67	1,899,084.85	.00	1,899,084.85
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	8,800.11	195,871.99	305,049.89	.00	305,049.89
Pocahontas	.00	15,794.80	173,772.11	251,428.50	.00	251,428.50
Preston	.18	5,334.03	5,670.39	51,798.90	.00	51,798.90
Putnam	368.06	52,302.55	903,965.53	1,426,349.20	.00	1,426,349.20
Raleigh	4.92	294,845.27	1,539,273.46	4,403,595.76	.00	4,403,595.76
Randolph	.00	3,528.35	374,252.88	556,482.99	.00	556,482.99
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	8,468.03	343,184.36	391,178.75	.00	391,178.75
Summers	.00	.00	.00	.00	.00	.00
Taylor	732.98	30,302.27	161,432.41	412,276.86	.00	412,276.86
Tucker	1,154.81	10,813.35	134,565.22	222,280.05	.00	222,280.05
Tyler	.00	20,277.62	204,516.46	392,562.35	.00	392,562.35
Upshur	.00	43,512.82	350,235.18	780,545.59	.00	780,545.59
Wayne	.00	.00	.00	.00	.00	.00
Webster	3,762.90	17,226.64	138,842.39	253,275.42	.00	253,275.42
Wetzel	1,991.82	21,346.50	700,926.27	1,000,306.72	.00	1,000,306.72
Wirt	.00	.00	.00	.00	.00	.00
Wood	517.14	222,196.12	1,517,500.29	3,073,391.81	.00	3,073,391.81
Wyoming	232.02	11,892.60	12,363.80	118,080.31	.00	118,080.31
TOTAL	$ 41,991.34	$ 2,174,797.18	$ 20,108,728.13	$ 39,007,403.89	$ 825,130.34	$ 39,832,534.23

DEBT SERVICE FUND 1979-80 — (Continued)

	EXPENDITURES				INTERFUND TRANSFERS		
COUNTIES	Bonds Redeemed (Principal)	Interest Coupons Paid	New York Bank Commissions	Total Expenditures	To Bond Construction Fund	To Current Expense Fund	Total Interfund Transfers
Barbour	$ 125,000.00	$ 213,693.65	$ 31.41	$ 338,725.06	$ .00	$ .00	$ .00
Berkeley	430,000.00	303,887.50	336.65	734,224.15	.00	.00	.00
Boone	300,000.00	302,787.50	198.90	602,986.40	.00	.00	.00
Braxton	75,000.00	23,600.00	20.85	98,620.85	.00	.00	.00
Brooke	355,000.00	27,890.27	28.50	382,918.77	.00	.00	.00
Cabell	.00	.00	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00	.00	.00
Clay	45,000.00	37,800.00	12.60	82,812.60	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00	.00
Fayette	115,000.00	388,125.00	174.10	503,299.10	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00	.00
Grant	34,000.00	16,354.00	15.46	50,369.46	.00	.00	.00
Greenbrier	135,000.00	66,482.50	74.45	201,556.95	.00	.00	.00
Hampshire	60,000.00	6,022.50	3.77	66,026.27	.00	.00	.00
Hancock	264,000.00	17,980.00	.00	281,980.00	.00	.00	.00
Hardy	320,000.00	114,665.00	37.90	434,702.90	75,000.00	.00	75,000.00
Harrison	.00	.00	.00	.00	.00	.00	.00
Jackson	141,000.00	30,520.00	.00	171,520.00	.00	.00	.00
Jefferson	225,000.00	217,550.00	140.35	442,690.35	.00	.00	.00
Kanawha	1,380,000.00	363,650.00	528.60	1,744,178.60	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00	.00
Lincoln	75,000.00	186,885.00	79.85	261,964.85	.00	.00	.00
Logan	350,000.00	9,625.00	94.60	359,719.60	.00	494,460.60	494,460.60
Marion	.00	.00	.00	.00	.00	.00	.00
Marshall	465,000.00	272,512.50	159.80	737,672.30	.00	.00	.00
Mason	6,000.00	540.00	.00	6,540.00	.00	46,561.94	46,561.94
Mercer	.00	611,987.71	.00	611,987.71	.00	.00	.00
Mineral	190,000.00	122,265.00	51.20	312,316.20	.00	.00	.00
Mingo	197,000.00	239,788.75	105.82	436,894.57	.00	.00	.00
Monongalia	440,000.00	262,887.50	115.50	703,003.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00	.00	.00
Morgan	65,000.00	95,700.00	48.15	160,748.15	.00	.00	.00
McDowell	299,000.00	206,695.00	396.25	506,091.25	.00	.00	.00
Nicholas	215,000.00	250,308.75	78.30	465,387.05	.00	.00	.00
Ohio	535,000.00	576,362.50	158.53	1,111,521.03	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00	.00
Pleasants	107,000.00	64,375.00	51.80	171,426.80	.00	.00	.00
Pocahontas	165,000.00	7,012.50	5.30	172,017.80	.00	.00	.00
Preston	15,000.00	652.50	.41	15,652.91	.00	.00	.00
Putnam	465,000.00	310,527.50	82.85	775,610.35	.00	139,428.25	139,428.25
Raleigh	879,000.00	315,487.50	136.13	1,194,623.63	.00	.00	.00
Randolph	200,000.00	172,100.00	55.10	372,155.10	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00	.00
Roane	95,000.00	191,376.78	94.90	286,471.68	.00	18,385.17	18,385.17
Summers	.00	.00	.00	.00	.00	.00	.00
Taylor	55,000.00	68,750.00	37.75	123,787.75	.00	.00	.00
Tucker	25,000.00	89,406.25	30.75	114,437.00	.00	.00	.00
Tyler	105,000.00	65,490.00	54.35	170,544.35	25,000.00	.00	25,000.00
Upshur	120,000.00	207,320.00	148.70	327,468.70	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00	.00
Webster	60,000.00	62,250.00	.00	122,250.00	.00	.00	.00
Wetzel	360,000.00	239,317.50	163.95	599,481.45	175,486.45	.00	175,486.45
Wirt	.00	.00	.00	.00	.00	.00	.00
Wood	640,000.00	396,413.75	688.51	1,037,102.26	.00	.00	.00
Wyoming	32,000.00	640.00	.40	32,640.40	.00	.00	.00
TOTAL	$10,164,000.00	$ 7,157,684.91	$ 4,442.44	$17,326,127.35	$ 275,486.45	$ 698,835.96	$ 974,322.41

DEBT SERVICE FUND 1979-80 — (Continued)

COUNTIES	Total Expenditures and Interfund Transfers	Sheriff's & Treasurer's Balance, June 30	State Municipal Bond Commission Fund	Net Balance Debt Service
Barbour	$ 338,725.06	$ 1,273.29	$ 140,682.42	$ 141,955.71
Berkeley	734,224.15	28,788.47	1,155,024.35	1,183,812.82
Boone	602,986.40	1,744.84	171,431.74	173,176.58
Braxton	98,620.85	3,317.36	280,939.02	284,256.38
Brooke	382,918.77	81,364.59	825,340.74	906,705.33
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00
Clay	82,812.60	9,724.94	111,696.46	121,421.40
Doddridge	.00	.00	.00	.00
Fayette	503,299.10	.00	181,676.70	181,676.70
Gilmer	.00	.00	.00	.00
Grant	50,369.46	2,295.43	117,861.95	120,157.38
Greenbrier	201,556.95	32,307.18	541,892.68	574,199.86
Hampshire	66,026.27	5,454.82	228,874.18	234,329.00
Hancock	281,980.00	123,506.64	588,430.51	711,937.15
Hardy	509,702.90	5,611.70	41,271.43	46,883.13
Harrison	.00	.00	.00	.00
Jackson	171,520.00	842.07	290,109.40	290,951.47
Jefferson	442,690.35	10,133.28	614,470.01	624,603.29
Kanawha	1,744,178.60	35,590.61	4,342,780.39	4,378,371.00
Lewis	.00	.00	.00	.00
Lincoln	261,964.85	19,785.18	82,714.01	102,499.19
Logan	854,180.20	714.53	59,887.30	60,601.83
Marion	.00	.00	.00	.00
Marshall	737,672.30	3,625.68	472,782.14	476,407.82
Mason	53,101.94	28.52	29,247.99	29,276.51
Mercer	611,987.71	.00	3,217.02	3,217.02
Mineral	312,316.20	.00	101,574.46	101,574.46
Mingo	436,894.57	6,346.31	980,334.78	986,681.09
Monongalia	703,003.00	5,127.50	190,410.28	195,537.78
Monroe	.00	.00	.00	.00
Morgan	160,748.15	1,715.03	205,044.41	206,759.44
McDowell	506,091.25	419,730.02	280,674.37	700,404.39
Nicholas	465,387.05	92,672.98	49,817.89	142,490.87
Ohio	1,111,521.03	3,186.67	784,377.15	787,563.82
Pendleton	.00	.00	.00	.00
Pleasants	171,426.80	4,694.53	128,928.56	133,623.09
Pocahontas	172,017.80	21,974.04	57,436.66	79,410.70
Preston	15,652.91	10.70	36,135.29	36,145.99
Putnam	915,038.60	5,070.00	506,240.60	511,310.60
Raleigh	1,194,623.63	40,850.43	3,168,121.70	3,208,972.13
Randolph	372,155.10	180,799.54	3,528.35	184,327.89
Ritchie	.00	.00	.00	.00
Roane	304,856.85	3,538.55	82,783.35	86,321.90
Summers	.00	.00	.00	.00
Taylor	123,787.75	2,011.25	286,477.86	288,489.11
Tucker	114,437.00	1,123.06	106,719.99	107,843.05
Tyler	195,544.35	.00	197,018.00	197,018.00
Upshur	327,468.70	11,751.40	441,325.49	453,076.89
Wayne	.00	.00	.00	.00
Webster	122,250.00	13,346.61	117,678.81	131,025.42
Wetzel	774,967.90	18,303.25	207,035.57	225,338.82
Wirt	.00	.00	.00	.00
Wood	1,037,102.26	300,002.02	1,736,287.53	2,036,289.55
Wyoming	32,640.40	471.20	84,968.71	85,439.91
TOTAL	$ 18,300,449.76	$ 1,498,834.22	$ 20,033,250.25	$ 21,532,084.47

BOND CONSTRUCTION FUND 1979-80

				REVENUE		
COUNTIES	Sheriff's & Treasurer's Beginning Balance	State Municipal Bond Commission Beginning Balance	Total Beginning Balance	Interest On Investments	Miscellaneous	Sale of Bonds
Barbour	$ 1,560,593.97	$ .00	$ 1,560,593.97	$ 436,585.79	$ 276.00	$ 4,529,000.00
Berkeley	138,215.80	.00	138,215.80	17,047.21	.00	.00
Boone	6,806,733.27	.00	6,806,733.27	546,864.24	2,216.24	.00
Braxton	1,941,103.26	.00	1,941,103.26	169,469.64	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	1,966,001.34	.00	1,966,001.34	201,139.55	2,438,650.00	800,000.00
Calhoun	9,408.96	.00	9,408.96	418.45	.00	.00
Clay	.00	.00	.00	866.40	.00	.00
Doddridge	.00	.00	.00	28,988.21	.00	.00
Fayette	2,063,916.28	75,571.14	2,139,487.42	205,871.79	4,558.03	.00
Gilmer	13,247.39	.00	13,247.39	.00	.00	.00
Grant	73,252.88	.00	73,252.88	6,626.15	.00	.00
Greenbrier	2,311,348.05	128,152.07	2,439,500.12	179,263.85	523.33	.00
Hampshire	.00	.00	.00	.00	2,940.08	.00
Hancock	258,020.97	616,189.00	874,209.97	119,538.54	2,022,801.00	.00
Hardy	819,903.53	.00	819,903.53	34,742.46	313,134.97	.00
Harrison	568,380.72	.00	568,380.72	59,632.51	.00	.00
Jackson	170,029.68	.00	170,029.68	7,357.44	.00	.00
Jefferson	.00	.00	.00	4,816.37	.00	.00
Kanawha	21,407,057.01	.00	21,407,057.01	847,286.26	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	3,258,876.20	3,198,138.95	6,457,015.15	473,721.89	9,439.86	.00
Logan	2,714,011.31	.00	2,714,011.31	173,660.21	340,735.28	.00
Marion	1,370,118.69	.00	1,370,118.69	94,431.53	.00	.00
Marshall	11,228.85	.00	11,228.85	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	633,441.01	47.62	16,737,192.75
Mineral	16.31	.00	16.31	.00	.00	.00
Mingo	4,978,633.80	.00	4,978,633.80	821,514.90	.00	4,261,261.06
Monongalia	3,142,254.01	43.57	3,142,297.58	182,030.50	142.00	.00
Monroe	12,019.50	*851,026.08	863,045.58	65,150.44	1,841.46	.00
Morgan	32,721.52	.00	32,721.52	4,314.41	.00	.00
McDowell	248,867.56	26,802.62	275,670.18	2,698.86	.00	.00
Nicholas	242,177.21*	202,008.93	444,186.14	41,275.55	41,154.26	.00
Ohio	1,472,480.84	.00	1,472,480.84	153,911.52	.00	.00
Pendleton	4,726.90	.00	4,726.90	.00	.00	.00
Pleasants	16,941.16	.00	16,941.16	1,646.75	.00	.00
Pocahontas	34,594.85	.00	34,594.85	2,458.33	.00	.00
Preston	171,665.68	.00	171,665.68	15,408.91	.00	.00
Putnam	2,611,127.55	.00	2,611,127.55	140,986.69	22,963.70	.00
Raleigh	1,868,404.57	.00	1,868,404.57	150,180.34	11,095.40	.00
Randolph	355,273.82	.00	355,273.82	11,220.89	.00	.00
Ritchie	.00	.00	.00	47,576.84	.00	.00
Roane	4,406,234.77	.00	4,406,234.77	386,037.69	2,408.54	.00
Summers	1,665,222.75	.00	1,665,222.75	112,537.39	.00	.00
Taylor	77,157.87	.00	77,157.87	2,970.00	.00	.00
Tucker	145,168.56*	.00	145,168.56	.00	.00	.00
Tyler	189,631.40*	.00	189,631.40	13,053.22	25,561.45	.00
Upshur	27,857.63	.00	27,857.63	39,185.80	.00	.00
Wayne	4,016,163.51	.00	4,016,163.51	46,723.23	.00	.00/
Webster	45,117.28	.00	45,117.28	4,222.41	.00	.00
Wetzel	251,225.03	13,133.16	264,358.19	14,039.19	2.19	.00
Wirt	11,739.93	.00	11,739.93	1,171.60	.00	.00
Wood	106,283.97	.00	106,283.97	30,811.14	.00	.00
Wyoming	3,496,800.30	.00	3,496,800.30	271,955.38	.00	.00
TOTAL	$ 77,091,956.44	$ 5,111,065.52	$ 82,203,021.96	$ 6,804,851.48	$ 5,240,491.41	$ 26,327,453.81

*Audit Adjustment

BOND CONSTRUCTION FUND 1979-80 — (Continued)

	REVENUE (Continued)			INTERFUND TRANSFERS		
COUNTIES	State School Building Funds	Sale of Property	Total Revenue	From Current Expense Fund	From Debt Service Fund	Total Interfund Transfers
Barbour	$ 1,006,303.75	$ .00	$ 5,972,165.54	$ 259,494.71	$ .00	$ 259,494.71
Berkeley	81,580.96	.00	98,628.17	.00	.00	.00
Boone	57,069.07	.00	606,149.55	.00	.00	.00
Braxton	26,313.34	.00	195,782.98	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	159,838.87	.00	3,599,628.42	.00	.00	.00
Calhoun	16,387.90	.00	16,806.35	.00	.00	.00
Clay	23,453.76	.00	24,320.16	.00	.00	.00
Doddridge	844,869.87	.00	873,858.08	.00	.00	.00
Fayette	105,069.70	.00	315,499.52	.00	.00	.00
Gilmer	13,607.03	.00	13,607.03	151.20	.00	151.20
Grant	18,679.06	.00	25,305.21	.00	.00	.00
Greenbrier	67,388.03	.00	247,175.21	106,698.00	.00	106,698.00
Hampshire	26,907.99	.00	29,848.07	.00	.00	.00
Hancock	3,175,000.00	.00	5,317,339.54	.00	.00	.00
Hardy	18,110.64	.00	365,988.07	.00	75,000.00	75,000.00
Harrison	127,640.23	.00	187,272.74	.00	.00	.00
Jackson	50,344.26	.00	57,701.70	.00	.00	.00
Jefferson	51,988.30	.00	56,804.67	.00	.00	.00
Kanawha	360,437.60	822,676.00	2,030,399.86	401,059.94	.00	401,059.94
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	47,012.46	.00	530,174.21	337,461.87	.00	337,461.87
Logan	95,677.70	.00	610,073.19	.00	.00	.00
Marion	196,435.99	.00	290,867.52	.00	.00	.00
Marshall	69,801.61	.00	69,801.61	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	7,964,575.48	.00	25,335,256.86	804,200.00	.00	804,200.00
Mineral	48,857.63	.00	48,857.63	.00	.00	.00
Mingo	81,694.65	.00	5,164,470.61	.00	.00	.00
Monongalia	91,716.28	.00	273,888.78	334,195.00	.00	334,195.00
Monroe	21,573.61	.00	88,565.51	.00	.00	.00
Morgan	19,544.80	.00	23,859.21	.00	.00	.00
McDowell	105,786.78	.00	108,485.64	.00	.00	.00
Nicholas	53,920.91	.00	136,350.72	.00	.00	.00
Ohio	72,661.19	.00	226,572.71	.00	.00	.00
Pendleton	13,773.18	.00	13,773.18	7,007.98	.00	7,007.98
Pleasants	15,959.40	.00	17,606.15	.00	.00	.00
Pocahontas	17,760.85	.00	20,219.18	.00	.00	.00
Preston	55,862.28	.00	71,271.19	.00	.00	.00
Putnam	70,405.01	.00	234,355.40	308,400.00	.00	308,400.00
Raleigh	152,991.63	.00	314,267.37	.00	.00	.00
Randolph	50,379.24	.00	61,600.13	.00	.00	.00
Ritchie	1,276,490.80	.00	1,324,067.64	.00	00	.00
Roane	27,948.63	.00	416,394.86	.00	00	.00
Summers	24,109.63	.00	136,647.02	.00	.00	.00
Taylor	29,181.66	.00	32,151.66	.00	.00	.00
Tucker	15,574.63	.00	15,574.63	.00	.00	.00
Tyler	22,395.63	.00	61,010.30	.00	.00	.00
Upshur	.00	.00	39,185.80	.00	.00	.00
Wayne	88,113.39	.00	134,836.62	.00	.00	.00
Webster	24,118.37	.00	28,340.78	.00	.00	.00
Wetzel	42,771.20	13,053.46	69,866.04	.00	175,486.45	175,486.45
Wirt	10,677.50	.00	11,849.10	.00	.00	.00
Wood	165,042.05	.00	195,853.19	.00	.00	.00
Wyoming	.00	.00	271,955.38	.00	.00	.00
TOTAL	$ 17,203,804.53	$ 835,729.46	$ 56,412,330.69	$ 2,558,668.70	$ 250,486.45	$ 2,809,155.15

BOND CONSTRUCTION FUND 1979-80 — (Continued)

COUNTIES	Total Beginning Balances, Revenue & Interfund Transfers	CLASSIFIED EXPENDITURES					
		Administrative Salaries	Election Expense	Other Administrative Expense	Staff Project Salaries	Social Security (Employer's)	Workman's Compensation
Barbour	$ 7,792,254.22	$ .00	$ .00	$ 2,141.43	$ .00	$ 12,842.08	$ 3,750.11
Berkeley	236,843.97	.00	.00	.00	.00	.00	.00
Boone	7,412,882.82	.00	.00	889.47	.00	.00	.00
Braxton	2,136,886.24	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00	.00
Cabell	5,565,629.76	.00	.00	.00	.00	.00	.00
Calhoun	26,215.31	.00	.00	.00	.00	.00	.00
Clay	24,320.16	.00	.00	.00	.00	.00	.00
Doddridge	873,858.08	.00	.00	.00	.00	.00	.00
Fayette	2,454,986.94	.00	.00	.00	6,406.12	392.68	192.83
Gilmer	27,005.62	.00	.00	171.36	.00	.00	.00
Grant	98,558.09	.00	.00	.00	.00	.00	.00
Greenbrier	2,793,373.33	.00	.00	.00	.00	.00	.00
Hampshire	29,848.07	.00	.00	.00	.00	.00	.00
Hancock	6,191,549.51	.00	.00	5,807.80	.00	.00	.00
Hardy	1,260,891.60	5,943.00	1,291.55	.00	61,277.80	12,540.55	4,426.19
Harrison	755,653.46	.00	.00	.00	.00	.00	.00
Jackson	227,731.38	.00	.00	.00	.00	.00	.00
Jefferson	56,804.67	.00	.00	.00	.00	.00	.00
Kanawha	23,838,516.81	.00	.00	13,306.14	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00	.00
Lincoln	7,324,651.23	.00	.00	.00	.00	.00	.00
Logan	3,324,084.50	147.84	.00	.00	7,664.56	469.78	436.83
Marion	1,660,986.21	.00	.00	.00	.00	.00	.00
Marshall	81,030.46	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00	.00
Mercer	26,139,456.86	.00	18,098.81	52,832.65	.00	.00	.00
Mineral	48,873.94	.00	.00	.00	.00	.00	.00
Mingo	10,143,104.41	.00	.00	36,991.46	.00	.00	.00
Monongalia	3,750,381.36	.00	.00	.00	.00	.00	.00
Monroe	951,611.09	.00	.00	.00	.00	.00	.00
Morgan	56,580.73	.00	.00	.00	.00	.00	.00
McDowell	384,155.82	.00	.00	.00	.00	.00	.00
Nicholas	580,536.86	.00	.00	.00	.00	.00	.00
Ohio	1,699,053.55	.00	.00	1,903.10	.00	.00	.00
Pendleton	25,508.06	.00	.00	.00	2,114.00	129.60	.00
Pleasants	34,547.31	.00	.00	.00	.00	.00	.00
Pocahontas	54,814.03	.00	.00	.00	.00	.00	.00
Preston	242,936.87	.00	.00	.00	.00	.00	.00
Putnam	3,153,882.95	.00	.00	205.44	.00	.00	.00
Raleigh	2,182,671.94	.00	.00	.00	.00	.00	.00
Randolph	416,873.95	.00	.00	.00	728.00	447.29	113.30
Ritchie	1,324,067.64	.00	.00	.00	1,594.00	.00	.00
Roane	4,822,629.63	.00	.00	.00	.00	.00	.00
Summers	1,801,869.77	.00	.00	.00	.00	.00	.00
Taylor	109,309.53	.00	.00	.00	.00	.00	.00
Tucker	160,743.19	.00	.00	.00	4,799.00	766.66	.00
Tyler	250,641.70	.00	.00	.00	.00	.00	.00
Upshur	67,043.43	.00	.00	.00	.00	.00	.00
Wayne	4,15[illegible],000.13	.00	.00	.00	.00	.00	.00
Webster	73,458.06	.00	.00	.00	.00	.00	.00
Wetzel	509,710.68	.00	.00	.00	.00	.00	.00
Wirt	23,589.03	.00	.00	.00	.00	.00	.00
Wood	302,137.16	.00	.00	.00	.00	.00	.00
Wyoming	3,768,755.68	.00	.00	.00	.00	.00	.00
TOTAL	$ 141,424,507.80	$ 6,090.84	$ 19,390.36	$ 114,248.85	$ 84,583.48	$ 27,588.64	$ 8,919.26

BOND CONSTRUCTION FUND 1979-80 — (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	Professional Services (Sites)	Sites And Site Additions	Improvement to Sites	Professional Services (Building)	New Buildings	Additions to Buildings
Barbour	$ 3,097.88	$ 105,764.21	$ .00	$ 247,614.68	$ 4,145,934.76	$ .00
Berkeley	.00	.00	1,102.21	.00	6,175.00	.00
Boone	.00	6,320.72	105,712.12	383,808.48	2,887,314.54	745,307.28
Braxton	.00	.00	.00	121,512.10	914,665.09	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	.00	.00	237,178.90	38,956.51	2,809,914.44	491,695.64
Calhoun	.00	.00	.00	.00	12,329.25	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	11,462.08	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	1,037,640.69	14,426.11
Hampshire	.00	.00	.00	.00	2,940.08	9,781.71
Hancock	9,131.75	.00	125,159.42	263,274.77	1,595,284.21	.00
Hardy	.00	.00	.00	98,006.83	389,259.77	.00
Harrison	.00	.00	.00	.00	461.00	.00
Jackson	.00	.00	51,753.48	.00	162,623.69	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	14,938.00	163,436.55	234,381.20	578,336.06	305,719.50	1,847,295.49
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	1,520.94	1,544.00	15,622.82	176,929.10	587,665.50	4,123,313.95
Logan	.00	.00	1,113.38	105,023.87	98,762.90	653,211.94
Marion	.00	.00	.00	.00	1,107,824.75	.00
Marshall	.00	.00	.00	.00	66,705.96	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	19,212.05	156,501.75	23,310.00	415,433.06	19,845.00	408,855.29
Mineral	.00	.00	.00	.00	.00	.00
Mingo	77,389.58	.00	143,223.06	350,897.61	707,522.85	.00
Monongalia	.00	.00	78,890.90	34,296.15	2,059,879.65	.00
Monroe	.00	.00	.00	57,577.58	243,798.60	38,200.94
Morgan	.00	.00	.00	.00	.00	56,580.73
McDowell	.00	.00	.00	.00	120,199.62	197,515.66
Nicholas	.00	.00	1,450.00	.00	42,753.87	50,477.96
Ohio	.00	.00	12,084.43	.00	2,590.45	.00
Pendleton	.00	.00	.00	.00	9,077.91	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	35.00	17.95	9,134.69	39,929.60	1,475,686.37	7,453.00
Raleigh	.00	.00	.00	.00	115,553.60	899,134.44
Randolph	.00	.00	.00	.00	271,112.83	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	6,748.65	.00	48,082.04	54,000.00	990,115.04	1,325,582.63
Summers	.00	.00	5,748.17	20,996.44	1,591,733.70	.00
Taylor	.00	.00	.00	.00	.00	5,566.25
Tucker	.00	.00	.00	.00	31,574.87	25,377.53
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	170,000.00	92,120.35	.00	1,034,058.15	536,035.15
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	230,058.33	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	3,039,501.78	.00
TOTAL	$ 132,073.85	$ 603,585.18	$ 1,186,067.17	$ 2,998,054.92	$ 28,116,283.75	$ 11,435,811.70

BOND CONSTRUCTION FUND 1979-80 — (Continued)

	CLASSIFIED EXPENDITURES (Continued)				
COUNTIES	Remodeling Of Buildings	Equipment For Administration	Equipment For Instruction	Other Equipment	Total Classified Expenditures
Barbour	$ 77,044.53	$ .00	$ 16,682.85	$ .00	$ 4,614,872.53
Berkeley	7,702.35	.00	.00	.00	14,979.56
Boone	702,487.30	1,327.10	149,054.83	64,555.50	5,046,777.34
Braxton	.00	.00	.00	.00	1,036,177.19
Brooke	.00	.00	.00	.00	.00
Cabell	27,688.00	.00	9,500.00	.00	3,614,933.49
Calhoun	.00	.00	.00	.00	12,329.25
Clay	23,453.76	.00	.00	.00	23,453.76
Doddridge	.00	.00	.00	.00	11,462.08
Fayette	797,231.96	.00	.00	.00	804,223.59
Gilmer	8,007.49	.00	.00	.00	8,178.85
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	1,052,066.80
Hampshire	3,907.99	.00	.00	.00	16,629.78
Hancock	.00	.00	.00	.00	1,998,657.95
Hardy	17,962.26	.00	278,675.71	.00	869,383.66
Harrison	.00	.00	.00	.00	461.00
Jackson	.00	.00	.00	.00	214,377.17
Jefferson	.00	.00	.00	.00	.00
Kanawha	1,388,191.50	3,621.76	10,620.68	115,512.40	4,675,359.28
Lewis	.00	.00	.00	.00	.00
Lincoln	175,401.93	.00	.00	.00	5,081.998.24
Logan	179,399.50	.00	.00	4,717.00	1,050,947.60
Marion	.00	.00	15,165.23	.00	1,122.989.98
Marshall	.00	.00	3,737.00	.00	70,442.96
Mason	.00	.00	.00	.00	.00
Mercer	2,700.00	.00	.00	.00	1,116,788.61
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	1,316,024.56
Monongalia	310,177.65	.00	499,240.07	16,127.39	2,998,611.81
Monroe	41,586.78	.00	67,274.88	.00	448,438.78
Morgan	.00	.00	.00	.00	56,580.73
McDowell	12,076.01	.00	16,846.43	.00	346,637.72
Nicholas	.00	.00	20,284.39	.00	114,966.22
Ohio	29,723.44	.00	9,256.00	.00	55,557.42
Pendleton	7,200.16	.00	.00	.00	18,521.67
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	159,376.18	.00	.00	.00	159,376.18
Putnam	837,451.90	.00	195,796.05	23,081.00	2,588,791.00
Raleigh	204,698.38	.00	.00	.00	1,219,386.42
Randolph	.00	.00	5,396.78	.00	277,798.20
Ritchie	6,399.11	.00	.00	.00	7,993.11
Roane	308,041.03	.00	.00	.00	2,732,569.39
Summers	369.08	.00	.00	.00	1,618,847.39
Taylor	.00	.00	24,697.71	.00	30,263.96
Tucker	.00	.00	.00	.00	62,518.06
Tyler	161,093.38	.00	.00	.00	161,093.38
Upshur	.00	.00	.00	.00	.00
Wayne	311,794.73	.00	.00	.00	2,144,008.38
Webster	.00	.00	.00	.00	.00
Wetzel	152,131.41	.00	75,376.28	.00	457,566.02
Wirt	.00	.00	.00	.00	.00
Wood	3,000.00	.00	.00	.00	3,000.00
Wyoming	.00	.00	.00	.00	3,039,501.78
TOTAL	$ 5,956,297.81	$ 4,948.86	$ 1,397,604.89	$ 223,993.29	$ 52,315,542.85

BOND CONSTRUCTION FUND 1979-80 — (Continued)

COUNTIES	INTERFUND TRANSFERS			Total Classified Expenditures And Interfund Transfers	Current Year's Orders Issued
	To Current Expense Fund	To Debt Services Fund	Total Interfund Transfers		
Barbour	$ .00	$ 172,102.00	$ 172,102.00	$ 4,786,974.53	$ 4,786,974.53
Berkeley	.00	.00	.00	14,979.56	14,979.56
Boone	.00	.00	.00	5,046,777.34	5,046,777.34
Braxton	.00	.00	.00	1,036,177.19	1,036,177.19
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	3,614,933.49	3,614,933.49
Calhoun	.00	.00	.00	12,329.25	12,329.25
Clay	.00	.00	.00	23,453.76	23,453.76
Doddridge	.00	.00	.00	11,462.08	11,462.08
Fayette	.00	.00	.00	804,223.59	804,223.59
Gilmer	.00	.00	.00	8,178.85	8,178.85
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	1,052,066.80	1,052,066.80
Hampshire	13,218.29	.00	13,218.29	29,848.07	29,848.07
Hancock	.00	.00	.00	1,998,657.95	1,998,657.95
Hardy	.00	.00	.00	869,383.66	869,383.66
Harrison	97,208.26	.00	97,208.26	97,669.26	97,669.26
Jackson	.00	.00	.00	214,377.17	214,377.17
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	4,675,359.28	4,675,359.28
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	5,081,998.24	5,081,998.24
Logan	.00	.00	.00	1,050,947.60	1,050,947.60
Marion	.00	.00	.00	1,122,989.98	1,122,989.98
Marshall	.00	.00	.00	70,442.96	70,442.96
Mason	.00	.00	.00	.00	.00
Mercer	153,003.26	611,987.71	764,990.97	1,881,779.58	1,881,779.58
Mineral	48,873.94	.00	48,873.94	48,873.94	48,873.94
Mingo	.00	40,997.06	40,997.06	1,357,021.62	1,357,021.62
Monongalia	.00	43.57	43.57	2,998,655.38	2,998,655.38
Monroe	.00	.00	.00	448,438.78	448,438.78
Morgan	.00	.00	.00	56,580.73	56,580.73
McDowell	.00	.00	.00	346,637.72	346,637.72
Nicholas	.00	.00	.00	114,966.22	114,966.22
Ohio	.00	.00	.00	55,557.42	55,557.42
Pendleton	.00	.00	.00	18,521.67	18,521.67
Pleasants	.00	.00	.00	.00	.00
Pocahontas	31,693.00	.00	31,693.00	31,693.00	31,693.00
Preston	.00	.00	.00	159,376.18	159,376.18
Putnam	.00	.00	.00	2,588,791.00	2,588,791.00
Raleigh	.00	.00	.00	1,219,386.42	1,219,386.42
Randolph	.00	.00	.00	277,798.20	277,798.20
Ritchie	.00	.00	.00	7,993.11	7,993.11
Roane	.00	.00	.00	2,732,569.39	2,732,569.39
Summers	.00	.00	.00	1,618,847.39	1,618,847.39
Taylor	.00	.00	.00	30,263.96	30,263.96
Tucker	5,742.95	.00	5,742.95	68,261.01	68,261.01
Tyler	.00	.00	.00	161,093.38	161,093.38
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	2,144,008.38	2,144,008.38
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	457,566.02	457,566.02
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	3,000.00	3,000.00
Wyoming	.00	.00	.00	3,039,501.78	3,039,501.78
TOTAL	$ 349,739.70	$ 825,130.34	$ 1,174,870.04	$ 53,490,412.89	$ 53,490,412.89

BOND CONSTRUCTION FUND 1979-80 — (Continued)

COUNTIES	Current Year's Orders Outstanding	Current Year's Orders Paid	Prior Year's Orders Paid	Total Orders Paid During Current Year	Sheriff's & Treasurer's Balance, June 30	State Municipal Bond Commission Balance, June 30
Barbour	$ 139,632.03	$ 4,647,342.50	$ 46,318.48	$ 4,693,660.98	$ 3,098,593.24	$ .00
Berkeley	.00	14,979.56	221,864.00	14,979.56	221,864.41	.00
Boone	228,575.18	4,818,202.16	45,814.59	4,864,016.75	2,548,866.07	.00
Braxton	40,548.00	995,629.19	.00	995,629.19	1,141,257.05	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	211,185.09	3,403,748.40	29,375.44	3,433,123.84	2,132,505.92	.00
Calhoun	132.00	12,197.25	952.48	13,149.73	13,065.58	.00
Clay	.00	23,453.76	.00	23,453.76	866.40	.00
Doddridge	7,260.92	4,201.16	.00	4,201.16	869,656.92	.00
Fayette	22,312.77	781,910.82	21,387.75	803,298.57	1,568,333.65	83,354.72
Gilmer	3,151.37	5,027.48	.00	5,027.48	21,978.14	.00
Grant	.00	.00	.00	.00	98,558.09	.00
Greenbrier	1,485.98	1,050,580.82	70,955.87	1,121,536.69	1,530,491.37	141,345.27
Hampshire	.00	29,848.07	.00	29,848.07	.00	.00
Hancock	214,459.53	1,784,198.42	.00	1,784,198.42	4,407,351.09	.00
Hardy	450.41	868,933.25	234,271.57	1,103,204.82	157,686.78	.00
Harrison	.00	97,669.26	.00	97,669.26	657,984.20	.00
Jackson	2,445.95	211,931.22	703.80	212,635.02	15,096.36	.00
Jefferson	.00	.00	.00	.00	56,804.67	.00
Kanawha	517,072.80	4,158,286.48	2,750.00	4,161,036.48	19,677,480.33	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	7,406.00	5,074,592.24	212,534.49	5,287,126.73	1,956,324.89	81,199.61
Logan	67,665.40	983,282.20	40,198.69	1,023,480.89	2,300,603.61	.00
Marion	53.20	1,122,936.78	2,404.47	1,125,341.25	535,644.96	.00
Marshall	.00	70,442.96	10,587.50	81,030.46	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	173,629.34	1,708,150.24	.00	1,708,150.24	24,431,306.62	.00
Mineral	.00	48,873.94	.00	48,873.94	.00	.00
Mingo	139,338.65	1,217,682.97	.00	1,217,682.97	8,925,421.44	.00
Monongalia	18,168.10	2,980,487.28	246,463.55	3,226,950.83	523,430.53	.00
Monroe	.00	448,438.78	.00	448,438.78	503,172.31	.00
Morgan	14,552.73	42,028.00	.00	42,028.00	14,552.73	.00
McDowell	.00	346,637.72	2,475.00	349,112.72	17,541.62	17,501.48
Nicholas	2,238.58	112,727.64	8,860.65	121,588.29	236,151.76	222,796.81
Ohio	.00	55,557.42	4,746.36	60,303.78	1,638,749.77	.00
Pendleton	259.20	18,262.47	1,527.77	19,790.24	5,717.82	.00
Pleasants	.00	.00	.00	.00	34,547.31	.00
Pocahontas	.00	31,693.00	.00	31,693.00	23,121.03	.00
Preston	6,186.45	153,189.73	864.56	154,054.29	88,882.58	.00
Putnam	12,422.18	2,576,368.82	.00	2,576,368.82	577,514.13	.00
Raleigh	34,820.35	1,184,566.07	46,622.00	1,231,188.07	951,483.87	.00
Randolph	.00	277,798.20	29,494.63	307,292.83	109,581.12	.00
Ritchie	544.54	7,448.57	.00	7,448.57	1,316,619.07	.00
Roane	.00	2,732,569.39	24,385.94	2,756,955.33	2,065,674.30	.00
Summers	.00	1,618,847.39	.00	1,618,847.39	183,022.38	.00
Taylor	.00	30,263.96	566.80	30,830.76	78,478.77	.00
Tucker	1,036.17	67,224.84	.00	67,224.84	93,518.35	.00
Tyler	.00	161,093.38	.00	161,093.38	89,548.32	.00
Upshur	.00	.00	27,857.63	27,857.63	39,185.80	.00
Wayne	25,872.11	2,118,136.27	50.00	2,118,186.27	2,032,813.86	.00
Webster	.00	.00	.00	.00	73,458.06	.00
Wetzel	.00	457,566.02	.00	457,566.02	37,657.51	14,487.15
Wirt	.00	.00	.00	.00	23,589.03	.00
Wood	.00	3,000.00	5,990.55	8,990.55	293,146.61	.00
Wyoming	20,448.01	3,019,053.77	5,009.66	3,024,063.43	744,692.25	.00
TOTAL	$ 1,913,353.04	$ 51,577,059.85	$ 1,123,170.23	$ 52,700,230.08	$ 88,163,592.68	$ 560,685.04

BOND CONSTRUCTION FUND 1979-80 — (Continued)

COUNTIES	Orders Outstanding, June 30	Funds Receivable, June 30	Encumbrances	Earmarked Funds	Net Balance, Bond Construction Fund
Barbour	$ 139,632.03	$ 187,922.52	$ 334,539.30	$ .00	$ 2,812,344.43
Berkeley	.00	.00	31,773.00	866.80	189,224.61
Boone	228,575.18	8,607.71	50,132.85	.00	2,278,765.75
Braxton	40,548.00	15,346.26	147,909.60	952,799.45	15,346.26
Brooke	.00	.00	.00	.00	.00
Cabell	211,185.09	397,505.72	1,491,484.71	767,722.29	59,619.55
Calhoun	132.00	.00	.00	.00	12,933.58
Clay	.00	.00	.00	.00	866.40
Doddridge	7,260.92	.00	.00	.00	862,396.00
Fayette	22,312.77	23,891.83	241,740.48	.00	1,411,526.95
Gilmer	3,151.37	.00	3,378.44	2,200.94	13,247.39
Grant	.00	.00	.00	98,558.09	.00
Greenbrier	1,485.98	.00	.00	.00	1,670,350.66
Hampshire	.00	.00	.00	.00	.00
Hancock	214,459.53	430,231.57	1,277,011.05	3,175,000.00	171,112.08
Hardy	523.16	5,000.00	156,164.55	5,000.00	999.07
Harrison	.00	.00	.00	598,351.69	59,632.51
Jackson	2,445.95	127.53	8,285.38	4,218.35	274.21
Jefferson	.00	.00	.00	.00	56,804.67
Kanawha	517,072.80	1,321,012.51	7,257,069.55	12,764,087.39	460,263.10
Lewis	.00	.00	.00	.00	.00
Lincoln	7,406.00	.00	1,871,741.86	.00	158,376.64
Logan	67,665.40	.00	14,255.49	.00	2,218,682.72
Marion	53.20	79.11	.00	.00	535,670.87
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	173,629.34	197,300.00	.00	.00	24,454,977.28
Mineral	.00	.00	.00	.00	.00
Mingo	139,338.65	60,285.54	.00	.00	8,846,368.33
Monongalia	18,168.10	1,360.94	311,195.92	195,427.45	.00
Monroe	.00	4,641.32	.00	.00	507,813.63
Morgan	14,552.73	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	35,043.10
Nicholas	2,238.58	.00	885.15	.00	455,824.84
Ohio	.00	40,062.07	441,399.16	1,197,350.61	40,062.07
Pendleton	259.20	.00	166.00	.00	5,292.62
Pleasants	.00	.00	34,547.31	.00	.00
Pocahontas	.00	.00	.00	.00	23,121.03
Preston	6,186.45	.00	82,696.13	.00	.00
Putnam	12,422.18	1,288.31	.00	.00	566,380.26
Raleigh	34,820.35	7,720.65	.00	.00	924,384.17
Randolph	.00	.00	.00	.00	109,581.12
Ritchie	544.54	.00	110.15	1,315,964.38	.00
Roane	.00	131,678.41	.00	2,065,674.30	131,678.41
Summers	.00	2,142.24	.00	147,727.81	37,436.81
Taylor	.00	1,100.09	810.70	.00	78,768.16
Tucker	1,036.17	.00	.00	92,482.18	.00
Tyler	.00	.00	.00	89,548.32	.00
Upshur	.00	.00	.00	.00	39,185.80
Wayne	25,872.11	260,025.92	137,759.83	2,083,263.31	45,944.53
Webster	.00	.00	.00	.00	73,458.06
Wetzel	.00	.00	51,910.31	.00	234.35
Wirt	.00	653.06	.00	23,589.03	653.06
Wood	.00	.00	9,725.81	.00	283,420.80
Wyoming	20,448.01	.00	89,001.98	.00	635,242.26
TOTAL	$ 1,913,425.79	$ 3,097,983.31	$ 14,045,694.71	$ 25,579,832.39	$ 50,283,308.14

PERMANENT IMPROVEMENT FUND 1979-80

COUNTIES	Sheriff's & Treasurer's Beginning Balance	State Municipal Bond Commission Beginning Balance	Total Beginning Balance	REVENUE Public Utility Taxes	REVENUE Real and Personal Property Taxes (Net)	REVENUE Tax Sales and Redemptions
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	191,227.61	2,093.77	193,321.38	9,918.37	36,328.13	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	2,318,178.43*	.00	2,318,178.43	40,359.62	256,512.61	5,083.08
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	131,688.70	277.39	131,966.09	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	181,970.40	.00	181,970.40	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	214,180.34	214,180.34	.00	.00	.00
Mingo	138,177.28	13,234.38	151,411.66	27,288.63	55,668.61	846.57
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	13,386.33	.00	13,386.33	6,876.43	16,192.78	174.43
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	83,113.52	.00	83,113.52	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	6,776.10	.00	6,776.10	22,653.82	73,970.38	510.19
TOTAL	$ 3,064,518.37	$ 229,785.88	$ 3,294,304.25	$ 107,096.87	$ 438,672.51	$ 6,614.27

*Audit Adjustment

PERMANENT IMPROVEMENT FUND 1979-80 — (Continued)

COUNTIES	REVENUE (Continued) Tax Forfeitures And Delinquencies	Interest On Investments	Miscellaneous	Total Revenue	Interfund Transfer From Current Expense Fund
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	21,273.34	.00	67,519.84	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	263,207.74	.00	565,163.05	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	11,093.02	8,956.67	20,049.69	200,000.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	23,024.07	00	23,024.07	55,000.00
Mercer	.00	.00	00	.00	.00
Mineral	.00	20,353.67	.00	20,353.67	.00
Mingo	167.43	21,651.21	.00	105,622.45	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	23,243.64	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	00
Pleasants	.00	9,339.94	.00	9,339.34	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	2,045.74	.00	4,000.00	103,180.13	.00
TOTAL	$ 2,213.17	$ 369,942.39	$ 12,956.67	$ 937,495.88	$ 255,000.00

PERMANENT IMPROVEMENT FUND 1979-80 — (Continued)

COUNTIES	Total Beginning Balances, Revenue, and Interfund Transfers	CLASSIFIED EXPENDITURES		
		Sites and Site Additions	Improvement To Sites	New Buildings
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00
Boone	.00	.00	.00	.00
Braxton	260,841.22	.00	.00	67,950.00
Brooke	.00	.00	.00	.00
Cabell	2,883,341.48	27,450.00	56,160.80	1,270,820.40
Calhoun	.00	.00	.00	.00
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00
Kanawha	352,015.78	.00	170,764.79	.00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	259,994.47	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	234,534.01	.00	.00	.00
Mingo	257,034.11	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	36,629.97	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	92,452.86	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	109,956.23	6,816.00	.00	.00
TOTAL	$ 4,486,800.13	$ 34,266.00	$ 226,925.59	$ 1,338,770.40

PERMANENT IMPROVEMENT FUND 1979-80 — (Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued) Building Additions	Remodeling Buildings	Equipment for Instruction	Equipment for Operation of Plant	Equipment for Maintenance of Plant	Total Expenditures
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	00	.00
Braxton	.00	49,818.79	.00	.00	.00	117,768.79
Brooke	.00	.00	.00	.00	.00	.00
Cabell	2,330.05	92,392.05	37,626.45	10,536.17	1,690.00	1,499,005.92
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	.00	53,706.96	.00	.00	.00	224,471.75
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	.00	11,206.21	.00	.00	.00	11,206.21
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	.00	4,800.00	10,988.00	8,575.56	45,591.45	76,771.01
TOTAL	$ 2,330.05	$ 211,924.01	$ 48,614.45	$ 19,111.73	$ 47,281.45	$ 1,929,223.68

PERMANENT IMPROVEMENT FUND 1979-80 — (Continued)

COUNTIES	INTERFUND TRANSFERS To Current Expense Fund	Total Interfund Transfers	Total Classified Expenditures And Interfund Transfers	Current Year's Orders Issued	Current Year's Orders Outstanding
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	117,768.79	117,768.79	3,665.30
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	1,499,005.92	1,499,005.92	122,457.70
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	224,471.75	224,471.75	7,718.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	73,136.06	73,136.06	73,136.06	73,136.06	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	11,206.21	11,206.21	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	76,771.01	76,771.01	816.00
TOTAL	$ 73,136.06	$ 73,136.06	$ 2,002,359.74	$ 2,002,359.74	$ 134,657.00

PERMANENT IMPROVEMENT FUND 1979-80 — (Continued)

OUNTIES	Current Year's Orders Paid	Prior Year's Orders Paid	Total Orders Paid During Current Year	Sheriff's Treasurer's Balance, June 30	State Municipal Bond Commission Balance, June 30	Orders Outstanding June 30
arbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
rkeley	.00	.00	.00	.00	.00	.00
oone	.00	.00	.00	.00	.00	.00
raxton	114,103.49	.00	114,103.49	146,686.61	51.12	3,665.30
rooke	.00	.00	.00	.00	.00	.00
abell	1,376,548.22	13,986.00	1,390,534.22	1,492,807.26	.00	122,457.70
alhoun	.00	.00	.00	.00	.00	.00
lay	.00	.00	.00	.00	.00	.00
oddridge	.00	.00	.00	.00	.00	.00
ayette	.00	.00	.00	.00	.00	.00
ilmer	.00	.00	.00	.00	.00	.00
rant	.00	.00	.00	.00	.00	.00
reenbrier	.00	.00	.00	.00	.00	.00
ampshire	.00	.00	.00	.00	.00	.00
ancock	.00	.00	.00	.00	.00	.00
ardy	.00	.00	.00	.00	.00	.00
arrison	.00	.00	.00	.00	.00	.00
ackson	.00	.00	.00	.00	.00	.00
efferson	.00	.00	.00	.00	.00	.00
anawha	216,753.75	13,314.00	230,067.75	121,643.86	304.17	7,718.00
ewis	.00	.00	.00	.00	.00	.00
incoln	.00	.00	.00	.00	.00	.00
ogan	.00	.00	.00	.00	.00	.00
arion	.00	.00	.00	.00	.00	.00
arshall	.00	.00	.00	.00	.00	.00
ason	.00	.00	.00	259,994.47	.00	.00
ercer	.00	.00	.00	.00	.00	.00
ineral	73,136.06	.00	73,136.06	.00	161,397.95	.00
ingo	.00	.00	.00	242,375.19	14,658.92	.00
onongalia	.00	.00	.00	.00	.00	.00
onroe	11,206.21	.00	11,206.21	25,423.76	.00	.00
organ	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	92,452.86	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
aylor	.00	.00	.00	.00	.00	.00
ucker	.00	.00	.00	.00	.00	.00
yler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	75,955.01	.00	75,955.01	34,001.22	.00	816.00
TOTAL	$ 1,867,702.74	$ 27,300.00	$ 1,895,002.74	$ 2,415,385.23	$ 176,412.16	$ 134,657.00

PERMANENT IMPROVEMENT FUND 1979-80 — (Continued)

COUNTIES	Funds Receivable June 30	Encumbrances	Net Balance, Permanent Improvement Fund
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	2,079.15	140,993.28
Brooke	.00	.00	.00
Cabell	.00	616,079.97	754,269.59
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	114,230.03
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	1,033.89	.00	261,028.36
Mercer	.00	.00	.00
Mineral	.00	.00	161,397.95
Mingo	2,021.25	.00	259,055.36
Monongalia	.00	.00	.00
Monroe	.00	.00	25,423.76
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	92,452.86	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	33,185.22
TOTAL	$ 3,055.14	$ 710,611.98	$ 1,749,583.55

TOTAL EXPENDITURES FOR ALL FUNDS 1979-80

COUNTIES	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$ 6,346,967.19	$ 338,725.06	$ 4,786,974.53	$ .00	$ 11,472,666.78
Berkeley	18,062,620.66	734,224.15	14,979.56	.00	18,811,824.37
Boone	13,238,862.41	602,986.40	5,046,777.34	.00	18,888,626.15
Braxton	5,741,771.45	98,620.85	1,036,177.19	117,768.79	6,994,338.28
Brooke	9,900,385.69	382,918.77	.00	.00	10,283,304.46
Cabell	34,644,471.06	.00	3,614,933.49	1,499,005.92	39,758,410.47
Calhoun	3,791,352.30	.00	12,329.25	.00	3,803,681.55
Clay	4,606,637.09	82,812.60	23,453.76	.00	4,712,903.45
Doddridge	3,303,298.67	.00	11,462.08	.00	3,314,760.75
Fayette	20,996,426.61	503,299.10	804,223.59	.00	22,303,949.30
Gilmer	3,087,803.75	.00	8,178.85	.00	3,095,982.60
Grant	6,091,336.55	50,369.46	.00	.00	6,141,706.01
Greenbrier	12,217,534.56	201,556.95	1,052,066.80	.00	13,471,158.31
Hampshire	5,654,974.64	66,026.27	29,848.07	.00	5,750,848.98
Hancock	13,353,928.04	281,980.00	1,998,657.95	.00	15,634,565.99
Hardy	4,278,571.39	509,702.90	869,383.66	.00	5,657,657.95
Harrison	25,451,215.96	.00	97,669.26	.00	25,548,885.22
Jackson	10,476,677.23	171,520.00	214,377.17	.00	10,862,574.40
Jefferson	9,575,755.42	442,690.35	.00	.00	10,018,445.77
Kanawha	84,171,110.74	1,744,178.60	4,675,359.28	224,471.75	90,815,120.37
Lewis	6,285,059.91	.00	.00	.00	6,285,059.91
Lincoln	10,394,020.74	261,964.85	5,081,998.24	.00	15,737,983.83
Logan	17,779,374.27	854,180.20	1,050,947.60	.00	19,684,502.07
Marion	21,024,154.58	.00	1,122,989.98	.00	22,147,144.56
Marshall	15,832,548.28	737,672.30	70,442.96	.00	16,640,663.54
Mason	9,989,711.35	53,101.94	.00	.00	10,042,813.29
Mercer	25,450,200.83	611,987.71	1,881,779.58	.00	27,943,968.12
Mineral	11,054,367.24	312,316.20	48,873.94	73,136.06	11,488,693.44
Mingo	15,881,661.31	436,894.57	1,357,021.62	.00	17,675,577.50
Monongalia	22,119,457.04	703,003.00	2,998,655.38	.00	25,821,115.42
Monroe	5,236,724.00	.00	448,438.78	11,206.21	5,696,368.99
Morgan	3,829,734.48	160,748.15	56,580.73	.00	4,047,063.36
McDowell	22,204,957.72	506,091.25	346,637.72	.00	23,057,686.69
Nicholas	9,747,752.08	465,387.05	114,966.22	.00	10,328,105.35
Ohio	16,249,503.24	1,111,521.03	55,557.42	.00	17,416,581.69
Pendleton	3,014,461.57	.00	18,521.67	.00	3,032,983.24
Pleasants	4,409,879.19	171,426.80	.00	.00	4,581,305.99
Pocahontas	4,414,186.17	172,017.80	31,693.00	.00	4,617,896.97
Preston	12,295,786.36	15,652.91	159,376.18	.00	12,470,815.45
Putnam	15,107,592.44	915,038.60	2,588,791.00	.00	18,611,422.04
Raleigh	29,569,517.39	1,194,623.63	1,219,386.42	.00	31,983,527.44
Randolph	9,949,823.06	372,155.10	277,798.20	.00	10,599,776.36
Ritchie	4,159,797.69	.00	7,993.11	.00	4,167,790.80
Roane	5,250,760.22	304,856.85	2,732,569.39	.00	8,288,186.46
Summers	5,056,133.04	.00	1,618,847.39	.00	6,674,980.43
Taylor	6,187,941.89	123,787.75	30,263.96	.00	6,341,993.60
Tucker	3,096,237.60	114,437.00	68,261.01	.00	3,278,935.61
Tyler	4,444,582.35	195,544.35	161,093.38	.00	4,801,220.08
Upshur	8,033,763.61	327,468.70	.00	.00	8,361,232.31
Wayne	16,383,788.43	.00	2,144,008.38	.00	18,527,796.81
Webster	5,148,575.08	122,250.00	.00	.00	5,270,825.08
Wetzel	8,267,973.58	774,967.90	457,566.02	.00	9,500,507.50
Wirt	2,380,461.46	.00	.00	.00	2,380,461.46
Wood	31,885,272.35	1,037,102.26	3,000.00	.00	32,925,374.61
Wyoming	14,436,496.85	32,640.40	3,039,501.78	76,771.01	17,585,410.04
TOTAL	$ 701,563,958.81	$ 18,300,449.76	$ 53,490,412.89	$ 2,002,359.74	$ 775,357,181.20

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS 1979-80

	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Funds	Total All Funds
Beginning Cash Balance	$ 131,692,322.97	$ 18,898,675.76	$ 82,203,021.96	$ 3,294,304.25	$ 236,088,324.94
Receipts					
Local					
Public Utility Tax	$ 33,498,094.89	$ 3,498,581.84	$ .00	$ 107,096.87	$ 37,103,773.60
Property Taxes (net)	129,137,594.55	14,169,524.22	.00	438,672.51	143,745,791.28
Tax Sales and Redemptions	2,236,613.96	223,833.55	.00	6,614.27	2,467,061.78
Tax Forfeitures and Delinquencies	553,894.51	41,991.34	.00	2,213.17	598,099.02
Other Local	21,646,634.70	2,174,797.18	38,372,796.70	382,899.06	62,577,127.64
Total Local	$ 187,072,832.61	$ 20,108,728.13	$ 38,372,796.70	$ 937,495.88	$ 246,491,853.32
State	415,964,572.65	.00	17,203,804.53	.00	433,168,377.18
Federal	45,190,100.87	.00	.00	.00	45,190,100.87
Subtotal	$648,227,506.13	$ 20,108,728.13	$ 55,576,601.23	$ 937,495.88	$ 724,850,331.37
Nonrevenue	2,166,162.83	.00	835,729.46	.00	3,001,892.29
Incoming Transfers	707,506.59	.00	.00	.00	707,506.59
Subtotal	$ 651,101,175.55	$ 20,108,728.13	$ 56,412,330.69	$ 937,495.88	$ 728,559,730.25
Clearing Accounts	48,964,140.12	.00	.00	.00	48,964,140.12
Interfund Transfers	1,130,251.58	825,130.34	2,809,155.15	255,000.00	5,019,537.07
Total Receipts	$ 701,195,567.25	$ 20,933,858.47	$ 59,221,485.84	$ 1,192,495.88	$ 782,543,407.44
Total Receipts and Beginning Cash Balance	$ 832,887,890.22	$. 39,832,534.23	$ 141,424,507.80	$ . . 4,486,800.13	$ 1,018,631,732.38
Expenditures					
Administration	$ 19,790,621.03	$ .00	$ 139,730.05	$ .00	$ 19,930,351.08
Instruction	416,800,701.66	.00	.00	.00	416,800,701.66
Attendance Services	1,703,506.43	.00	.00	.00	1,703,506.43
Health Services	4,547,839.38	.00	.00	.00	4,547,839.38
Pupil Transportation Services	52,989,901.93	.00	.00	.00	52,989,901.93
Operation of Plant	51,091,816.22	.00	.00	.00	51,091,816.22
Maintenance of Plant	25,308,148.28	.00	84,583.48	.00	25,392,731.76
Fixed Charges	40,900,883.66	.00	36,507.90	.00	40,937,391.56
Food Services	9,258,553.12	.00	.00	.00	9,258,553.12
Student Body Activities	96,272.05	.00	.00	.00	96,272.05
Community Services	5,454,069.01	.00	.00	.00	5,454,069.01
Capital Outlay	19,638,747.09	.00	52,054,721.42	1,929,223.68	73,622,692.19
Outgoing Transfer Accounts	743,040.26	.00	.00	.00	743,040.26
Bonds Redeemed (Principal)	.00	10,164,000.00	.00	.00	10,164,000.00
Interest Coupons Paid	.00	7,157,684.91	.00	.00	7,157,684.91
New York Bank Commissions	.00	4,442.44	.00	.00	4,442.44
Total Expenditures	$ 648,324,100.12	$ 17,326,127.35	$ 52,315,542.85	$ 1,929,223.68	$ 719,894,994.00
Clearing Accounts	50,228,889.99	.00	.00	.00	50,228,889.99
Interfund Transfers	3,010,968.70	974,322.41	1,174,870.04	73,136.06	5,233,297.21
Total All Expenditures	$ 701,563,958.81	$ 18,300,449.76	$ 53,490,412.89	$ 2,002,359.74	$ 775,357,181.20
Deductions/Withholdings Adjustment	(-) 645,043.80	.00	.00	.00	(-) 645,043.80
Total Current Year Orders Issued	$ 700,918,915.01	$ 18,300,449.76	$ 53,490,412.89	$ 2,002,359.74	$ 774,712,137.40
Current Year Orders Outstanding	(-) 53,100,976.68	.00	(-) 1,913,353.04	(-) 134,657.00	(-) 55,148,986.72
Prior Year Orders Paid	47,983,908.37	.00	1,123,170.23	27,300.00	49,134,378.60
Total Orders Paid	$ 695,801,846.70	$ 18,300,449.76	$ 52,700,230.08	$ 1,895,002.74	$ 768,697,529.28
Ending Gross Balance	$ 137,086,043.52	$ 21,532,084.47	$ 88,724,277.72	$ 2,591,797.39	$ 249,934,203.10
Orders Outstanding, June 30	(-)53,159,008.64	.00	(-) 1,913,425.79	(-) 134,657.00	(-)55,207,091.43
Funds Receivable, June 30	9,701,157.75	.00	3,097,983.31	3,055.14	12,802,196.20
Encumbrances	(-) 42,241,709.23	.00	(-) 14,045,694.71	(-) 710,611.98	(-) 56,998,015.92
Earmarked Funds	(-)23,171,277.80	.00	(-) 25,579,832.39	.00	(-) 48,751,110.19
Deductions/Withholdings Payable, June 30	(-) 5,424,041.62	.00	.00	.00	(-) 5,424,041.62
Ending Net Balance	$ 22,791,163.98	$ 21,532,084.47	$ 50,283,308.14	$ 1,749,583.55	$ 96,356,140.14

PER PUPIL COST AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 1979-80

COUNTIES	Per Pupil Expenditure Based On Net Enrollment*	Per Pupil Expenditure Based On Average Daily Attendance*	Average Annual Salary (All Instructional Personnel)
Barbour	$ 1,481.00	$ 1,643.90	$ 12,576.65
Berkeley	1,654.02	1,797.48	14,611.69
Boone	1,673.08	1,823.92	14,592.40
Braxton	1,697.37	1,819.52	12,297.47
Brooke	1,539.75	1,666.27	15,396.27
Cabell	1,681.38	1,812.99	15,684.58
Calhoun	1,911.29	2,122.28	11,610.56
Clay	1,475.01	1,647.67	12,066.62
Doddridge	1,779.01	1,882.68	13,385.14
Fayette	1,503.55	1,599.77	14,022.83
Gilmer	1,613.73	1,750.41	12,139.28
Grant	2,016.53	2,177.45	15,222.92
Greenbrier	1,422.94	1,580.62	12,529.11
Hampshire	1,586.43	1,701.73	13,547.06
Hancock	1,665.91	1,775.75	16,803.10
Hardy	1,739.33	1,910.70	14,703.33
Harrison	1,492.52	1,622.53	13,951.91
Jackson	1,608.81	1,792.80	15,002.10
Jefferson	1,379.69	1,469.96	14,381.24
Kanawha	1,788.33	1,892.84	15,749.23
Lewis	1,491.14	1,614.23	13,904.35
Lincoln	1,545.00	1,724.80	13,642.44
Logan	1,432.73	1,586.98	14,172.14
Marion	1,624.01	1,726.95	15,709.40
Marshall	1,725.59	1,877.76	16,526.74
Mason	1,613.41	1,754.01	14,151.44
Mercer	1,532.10	1,681.39	14,638.84
Mineral	1,722.87	1,843.94	12,649.09
Mingo	1,479.40	1,582.64	14,851.69
Monongalia	1,825.21	1,971.78	15,897.45
Monroe	1,624.16	1,787.93	13,515.64
Morgan	1,530.56	1,629.27	14,765.17
McDowell	1,677.57	1,801.57	14,236.54
Nicholas	1,404.64	1,504.82	13,487.69
Ohio	1,843.41	1,983.82	15,649.20
Pendleton	1,717.04	1,819.37	12,463.60
Pleasants	2,163.42	2,409.04	15,456.03
Pocahontas	2,057.92	2,189.99	13,965.77
Preston	1,638.65	1,718.58	12,323.84
Putnam	1,600.82	1,715.22	16,067.38
Raleigh	1,502.69	1,641.97	15,212.96
Randolph	1,491.29	1,640.15	13,883.93
Ritchie	1,533.77	1,647.01	13,399.84
Roane	1,357.88	1,478.01	12,233.53
Summers	1,687.39	1,796.95	13,208.71
Taylor	1,622.28	1,727.64	12,903.58
Tucker	1,485.88	1,692.30	12,430.15
Tyler	1,587.19	1,668.97	12,800.37
Upshur	1,514.01	1,645.09	13,246.77
Wayne	1,471.20	1,611.17	14,540.18
Webster	1,521.53	1,571.42	12,086.40
Wetzel	1,525.12	1,687.12	14,236.45
Wirt	1,681.41	1,825.76	13,223.80
Wood	1,540.05	1,625.99	15,060.63
Wyoming	1,523.33	1,657.67	14,851.00
AVERAGE	$ 1,608.29	$ 1,735.62	$ 14,597.95

* Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant and fixed charges.